

ORDINANCE NO. 2459

INTRODUCED BY: ALLEN-THOMAS, DOUGLAS, FORD, HURST, HUSEMAN, KIM, MADERA, MILLARD-CHACON, NOBLE

AN ORDINANCE AMENDING THE 2023 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE OF THE GENERAL FUND AND TRANSFERRING TO DESIGNATED FUNDS PORTIONS OF THE UNENCUMBERED FUND BALANCE IN THE GENERAL FUND FOR A TOTAL AMOUNT OF \$1,353,241 TO BE USED FOR COSTS ASSOCIATED WITH MYC3 PROGRAMMING AND AUTHORIZING THE EXPENDITURE THEREOF

WHEREAS, the City of Commerce City (“City”) has monetary reserves not anticipated or appropriated at the time of the adoption of the 2023 City budget for these new appropriations; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2023 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

Section 1. Findings. The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of the public health, safety, and welfare and in the public interest.

Section 2. There is hereby appropriated into the 2023 budget from the unencumbered fund balance in the General Fund an amount of \$1,158,497 to be used for costs associated with MyC3 Program needs for the Community Development and Public Works Departments.

Section 3. An amendment is made to the 2023 budget of the City of Commerce City, Colorado by transferring \$185,000 from the General Fund (Fund 010) to the Fleet Management Fund (Fund 630) to be used for costs associated with the purchase of mowers and vehicles for the Public Works Department.

Section 4. An amendment is made to the 2023 budget of the City of Commerce City, Colorado by transferring \$9,744 from the General Fund (Fund 010) to the Information Technology Fund (Fund 650) to be used for costs associated with the purchase of IT equipment for the Public Works Department.

Section 5. The expenditure of the funds herein transferred and appropriated is hereby authorized.

Section 6. Effective Date. This ordinance shall be effective as provided in the City Charter.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED
THIS 23 DAY OF JANUARY, 2023.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED
THIS 6TH DAY OF FEBRUARY, 2023.

CITY OF COMMERCE CITY, COLORADO

Benjamin A. Huseman, Mayor

ATTEST

Dylan A. Gibson, City Clerk