

# CARES Act Second Substantial Amendment to the 2019 Annual Action Plan

To prevent, prepare for and respond to the COVID-19 pandemic

December 21, 2020 Council Meeting

#### **CDBG-CV Fund Details**

- Recipient must have been financially impacted by COVID-19
- Recipient must be Low to –
   Moderate Income
- 3. Recipient must be a city resident



## Public Input on CDBG-CV Funds

# Poll Results from Public Input Meetings

- 1st ~ Food & Supplies for the Vulnerable
- 2<sup>nd</sup> ~ Rent & Mortgage Payments
- 2<sup>nd</sup> ~ Small Business Assistance
- 2<sup>nd</sup> ~ Home Improvements for Stay at Home
- 2<sup>nd</sup> ~ Local COVID-19 Testing Facility



#### **CDBG-CV Uses**

Following the direction of the City, the CDBG will utilize \$220,000 of the CDBG-CV funding for Rent and Mortgage Assistance

- > \$173,000 in direct assistance
- \$25,000 estimated Subrecipient project delivery costs
- > \$22,453 in City's administration

80% of the funds available must be spent by 2023.









#### Est. Households Assisted

#### Variables:

- Length of Assistance ~ 1-3 months
- Rent / Mortgage amounts

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If $1,500 = 116 Households
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If \$2,000 = 87 Households

If \$2,500 = 70 Households

If \$3,000 = 58 Households



## Written Public Input

The City received **[TBD]** written comments on the posted 2019 AAP Substantial Amendment. They discussed...

#### Staff Recommends

Adopt the second amendment to the 2019 Annual Action Plan

