



City Council Communication

AGENDA DATE: July 7, 2025

LEGISTAR ITEM #: Res 2025-062

PRESENTER: Jenna Hahn

DEPARTMENT: Finance

☐ Ordinance

☒ Resolution

☐ Public Hearing

REQUEST

Approve a resolution to authorize a third amendment of an existing intergovernmental agreement by and between the City of Commerce City ("City") and the Colorado Department of Transportation ("CDOT") regarding funding for the E. 88th Avenue Widening Project.

BACKGROUND

The City entered into an Intergovernmental Agreement ("IGA") with CDOT in May of 2021. The original IGA provided for a total of \$4 million, \$2 million in Federal Surface Transportation Block Grant (STBG) funding with a \$2 million local match for the 88th Avenue Widening Project. A First Amendment to the IGA occurred in May 2022. This amendment increased the \$2 million of STBG funding to \$3 million and reduced the local match requirement from \$2 million to \$1 million. CDOT later determined these changes to be in error, resulting in a \$1 million overstatement of federal funding.

A Second Amendment to the IGA occurred in September 2023 and incorporated additional federal Transportation Alternatives Program (TAP) funding and state Multimodal Transportation and Mitigation Options (MMO) funding along with associated local match requirements for these funding sources. The 2nd Amendment to the IGA continued the error overstating federal funding by \$1 million.

A Third Amendment to the IGA is being brought forth via this resolution. This amendment is designed to correct the federal funding overstatement of \$1 million and incorporate an additional \$6 million in STBG funding that was awarded in 2023, for a net funding increase of \$5 million.

CITY COUNCIL COMMUNICATION CONTINUED

Total federal and state funding is currently \$11,840,000. The total local match requirement is currently \$2,960,000, which is covered by existing local resources included in the 88th Avenue Widening capital project budget. The total project budget per the Third Amendment to the IGA with CDOT is \$14,800,000.

Goals of the 88th Avenue Widening project include:

- Provide improved roadway conditions between I-76 and Highway 2; and
- Provide lighting, landscaping and drainage improvements; and
- Provide sidewalk and curb ramps; and
- Improve safety for pedestrians and cyclists.

FINANCIAL IMPACT

Contractor	N/A
Amount of Request/Contract	\$5,000,000
Amount Not To Exceed	\$N/A
Amount Budgeted	\$N/A
Budget Year	FY2025
Funding Source	Surface Transportation Block Grant (STBG) Funding per Third Amendment of CDOT IGA related to the 88 th Avenue Widening Project
Additional Funds Needed	\$N/A
Funding Source (if funds needed)	N/A

JUSTIFICATION

<input type="checkbox"/> Council Goal	<input type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input checked="" type="checkbox"/> Legal
Citation	Intergovernmental Agreement (IGA) with CDOT for 88 th Avenue Widening Project		

AVAILABLE ACTIONS

<ul style="list-style-type: none">• Available Action #1. Approve as submitted.
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CITY COUNCIL COMMUNICATION CONTINUED

- Available Action #2. Deny the additional STBG funding for the 88th Avenue Widening Project.
- Available Action #3. Provide alternative direction to city staff.
- Available Action #4. N/A

STAFF RECOMMENDATION

e.g. Staff recommends action #1, approval of the item.