

# 2013 Budget Wrap-up

- Budget “Book” to be distributed electronically
- Contents (based on what we heard):
  - Finance Director’s budget presentations
  - Departmental budget presentations
  - How internal service fund allocations work
  - Legislative budget detail
  - Quality Community Foundation
  - CIPP projects
  - Golf structure???
  - Options for closing General Fund gap
  - GID budget

# What Else?

- Is there anything Council wants staff to prepare for the 27<sup>th</sup>?
- Are there other topics we should cover?
- Is there any other information Council wants?