

Community Development 2026 Budget Presentation

August 4th, 2025

Jeff Brasel, Director of Community Development



Quality Community for a Lifetime





Department Overview

Mission

The Department of Community Development's mission is to guide the orderly growth and development of Commerce City and to maintain an attractive and healthy place to live, work, and play.

Divisions

- CD Administration
- Planning
- Building Safety
- CDBG
- Code Enforcement

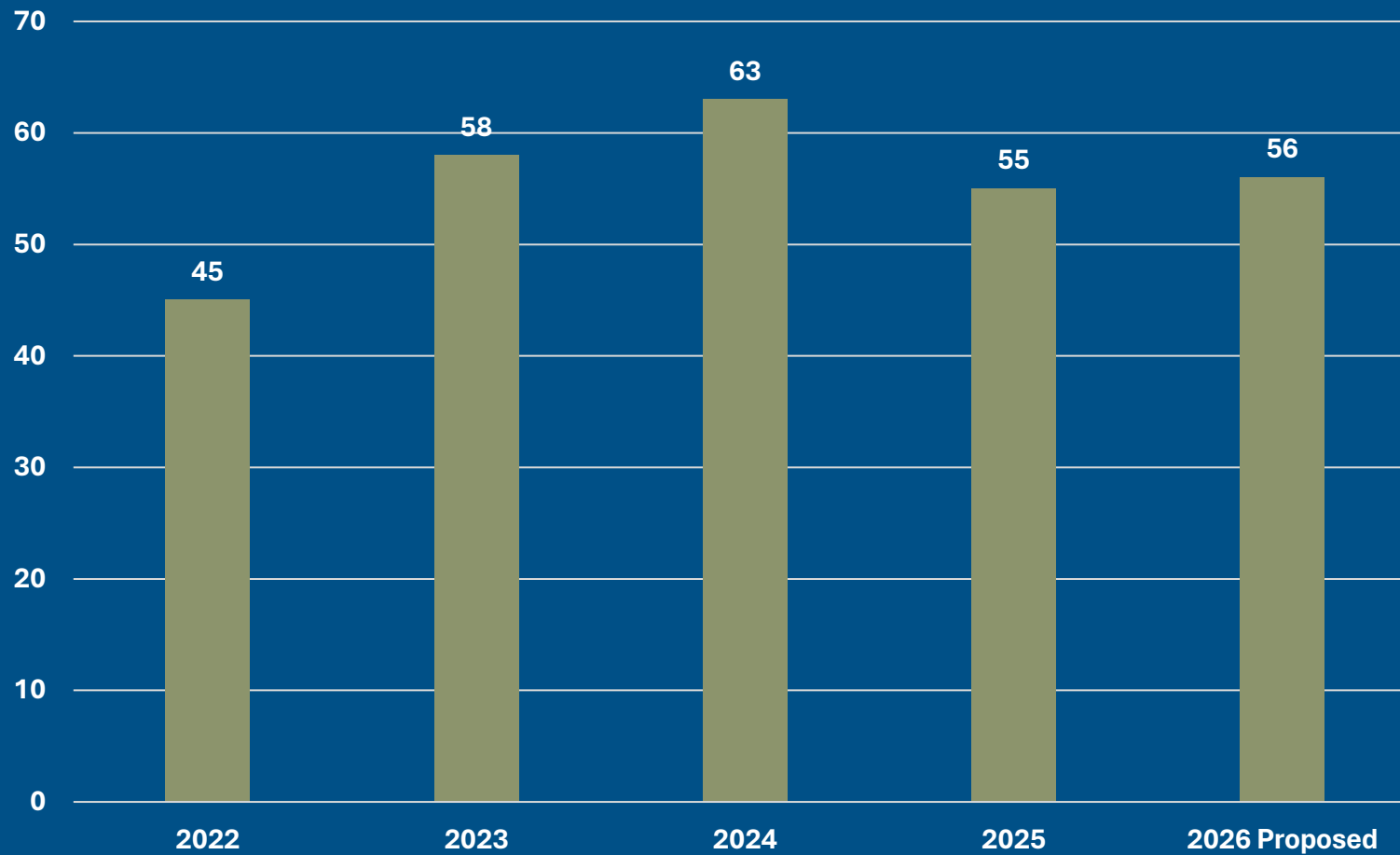
Key Responsibilities

- Administers all development functions of the city including zoning, subdivision, engineering, and building permitting
- Performs inspections related to building and development activities in the community.
- Enforcement of codes and ordinances pertaining to zoning and property maintenance violations and coordination of graffiti removal and abatement
- Administration of Community Services programs including housing rehabilitation, and the Community Development Block Grant





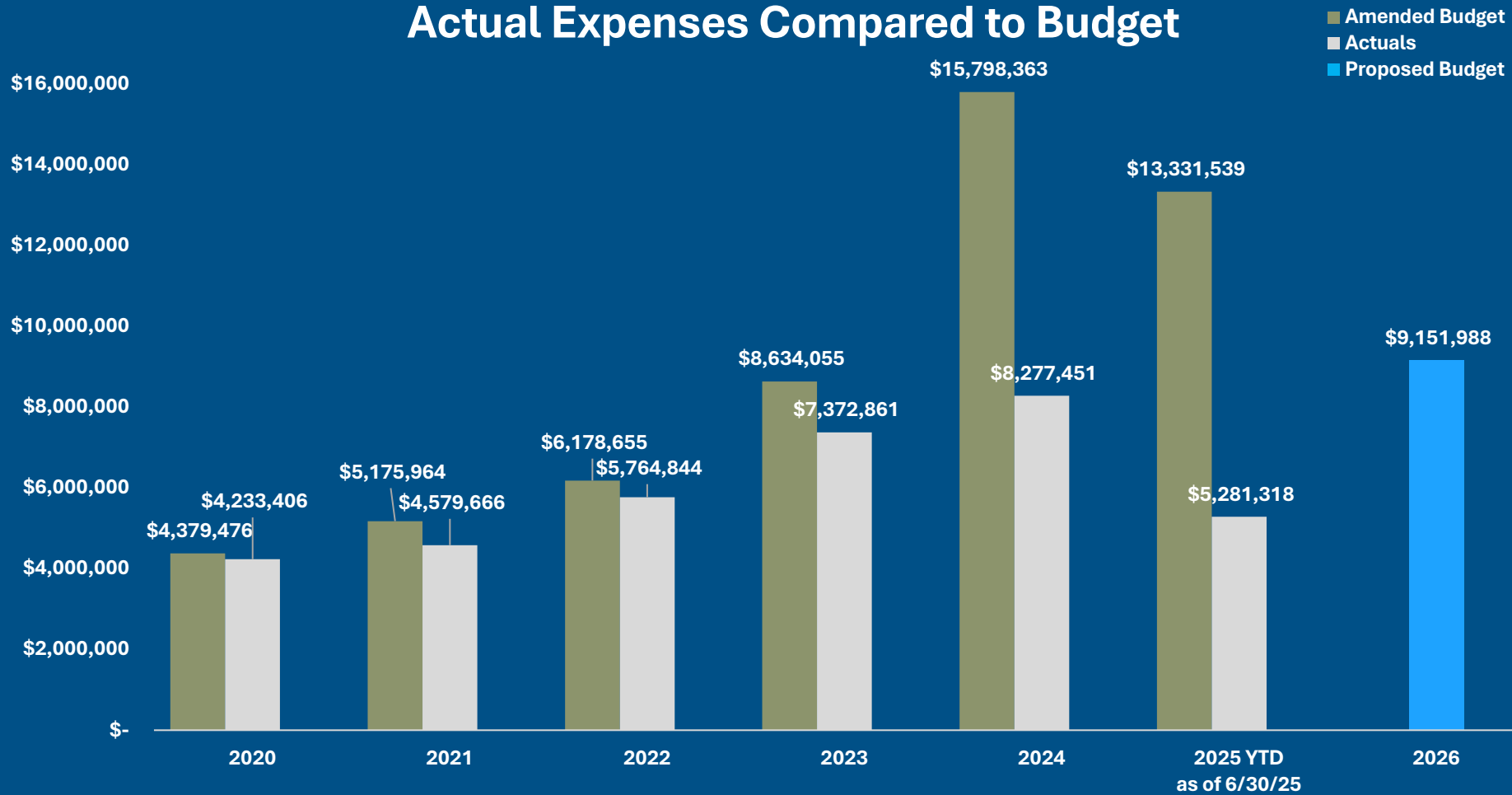
FTE History





Financial Summary

Actual Expenses Compared to Budget

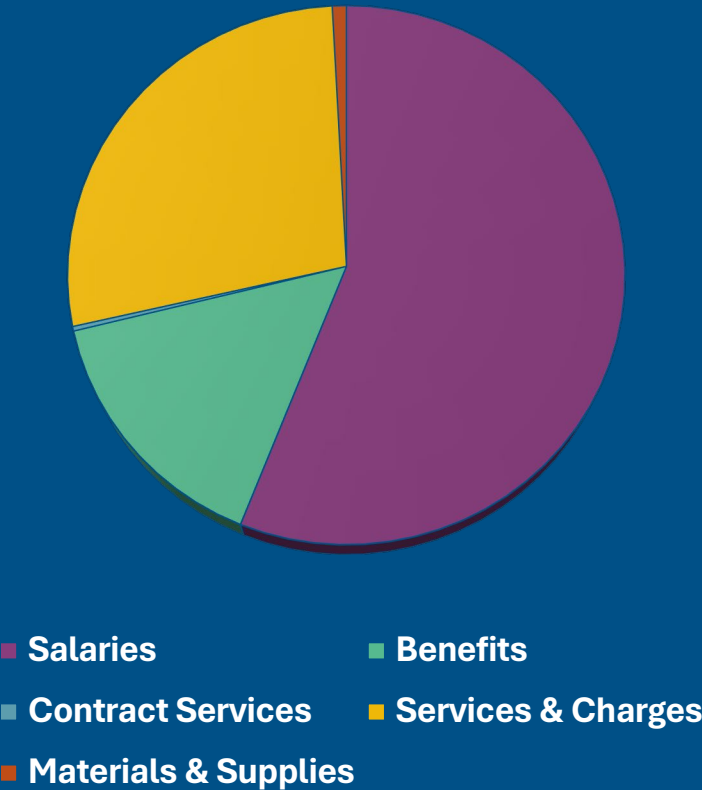




2026 Proposed Budget

Revenues and Expenditures	Budget
Total Revenues	\$ 5,164,964
Expenditures	
Salaries	\$ 5,125,502
Benefits	1,387,420
Contract Services	25,000
Services & Charges	2,536,766
Materials & Supplies	77,300
Total Expenditures	\$ 9,151,988

2026 Proposed Budget by Category





Moving Forward

2025 Accomplishments

- Adoption of the 2025 Land Development Code
- Housing Needs Assessment
- Community Programs: Day of Service, ACT – Housing Rehabilitation & Code Compliance Support

2026 Key Initiatives

- Legislative Rezoning / Engineering Standards and Specs Update
- Housing Action Plan
- Community Programs: Neighborhood Clean-up Initiative

Thank you!
