

Metropolitan Football Stadium District (MFSD) Funding
Proposed & Actual Uses of Funding

City of Commerce City "Sharing Amount" \$ 613,461.97

Category	Item	2023 Budget (Ordinance 2511)	2023 Actuals	2024 Carryover	2024 Actuals	2025 Carryover	2026	Notes:
Youth Sports Associations Allocation	Commerce City Youth Athletics	\$ 30,000.00	\$ 32,050.00					
Youth Sports Associations Allocation	Adams City Wrestling Club	10,000.00	10,000.00					
Youth Sports Associations Allocation	Brighton Youth Baseball Association	10,000.00						Organization did not apply - does not serve majority of Commerce City youth & is concentrating on other areas.
Youth Sports Associations Allocation	Bison Lacrosse Club	10,000.00	10,000.00					
Youth Sports Associations Allocation	North Suburban Thunder Pop Warner Football Association	10,000.00						Organization did not apply - does not serve majority of Commerce City youth & is concentrating on other areas.
Adams 14 School District	Adams City High School - Athletics	15,200.00	45,600.00					\$45,600 awarded to Adams 14 School District Athletics (middle & high school levels. Also awarded for music. High school is collaborating with middle schools.
	Adams City Middle School - Athletics	15,200.00						
	Kearney Middle School - Athletics	15,200.00						
	Music/Theater	28,000.00						
	Adams City High School Mariachi Program		28,000.00					
27J School District	Prairie View High School - Athletics	15,200.00	16,824.00					Originally allocated \$30,400 for 27J School District middle & high school levels. Awarded less for athletics but more for music & STEM.
	Stuart Middle School - Athletics	15,200.00						
	Stuart Middle School National Archery Program		2,720.00					
	Stuart Middle School Technology for Botball Robotics		16,650.00					
	Music/Theater	25,000.00						
	Prairie View High School Band		17,000.00					
	Stuart Middle School Theater Productions		10,000.00					
Grants for Organizations providing	Youth Music, Art, STEM Organizational Programming	35,223.00						
	Colorado Youth Mariachi Program		6,691.00					
	Kaleidoscope Art Expressions		2,500.00					
	Orchestra Academy		16,020.00					
	Sand Creek Greenway Guardians		12,220.00					Part of STEM programming & applied for two grants.
	Sand Creek Neat, Nifty, Nature Science		7,948.00					Part of STEM programming & applied for two grants.
Commerce City Youth Commission	Annual Conference for High School Students	9,000.00		9,000.00	6,355.09	11,644.91	9,000.00	\$9K requested for carryover from 2023 to 2024 for use in 2024. Additional \$9K programmed for 2025 and remaining additional \$9K programmed for 2026 (have until end of 2026 to use funds).
Learning Programs	Horse Trekking and Service	11,300.00	3,000.00	8,300.00	8,300.00	-		Remaining balance requested for carryover from 2023 to 2024 and will be spent by the end of 2024.
Buffalo Run Golf Course	First Tee/Junior Golf Equipment for Youth	10,200.00	3,101.72	7,098.28	2,313.00	4,785.28		Remaining balance requested for carryover from 2023 to 2024 and will be spent by the end of 2024.
Capital Improvement Project	Outdoor ninja course (ages 13+)	305,739.00	305,739.00					Full amount transferred to Capital Expenditures Fund in 2023 and available for expenditure. Capital project funds do not lapse - no need for carryover. Project is in design and hoping for completion in 2025. Location: Second Creek Farm.
Capital Improvement Project	Drop-in Youth/Teens - Interactive Light Wall	25,000.00	25,000.00					Full amount transferred to Capital Expenditures Fund in 2023 and available for expenditure. Capital project funds do not lapse - no need for carryover. Anticipate installation to be completed in 2024.
Total		\$ 595,462.00	\$ 571,063.72	\$ 24,398.28	\$ 16,968.09	\$ 16,430.19	\$ 9,000.00	

Total Uses (sum yellow cells above): \$ 613,462.00