



Core City Infrastructure: Projects for 2019-2023

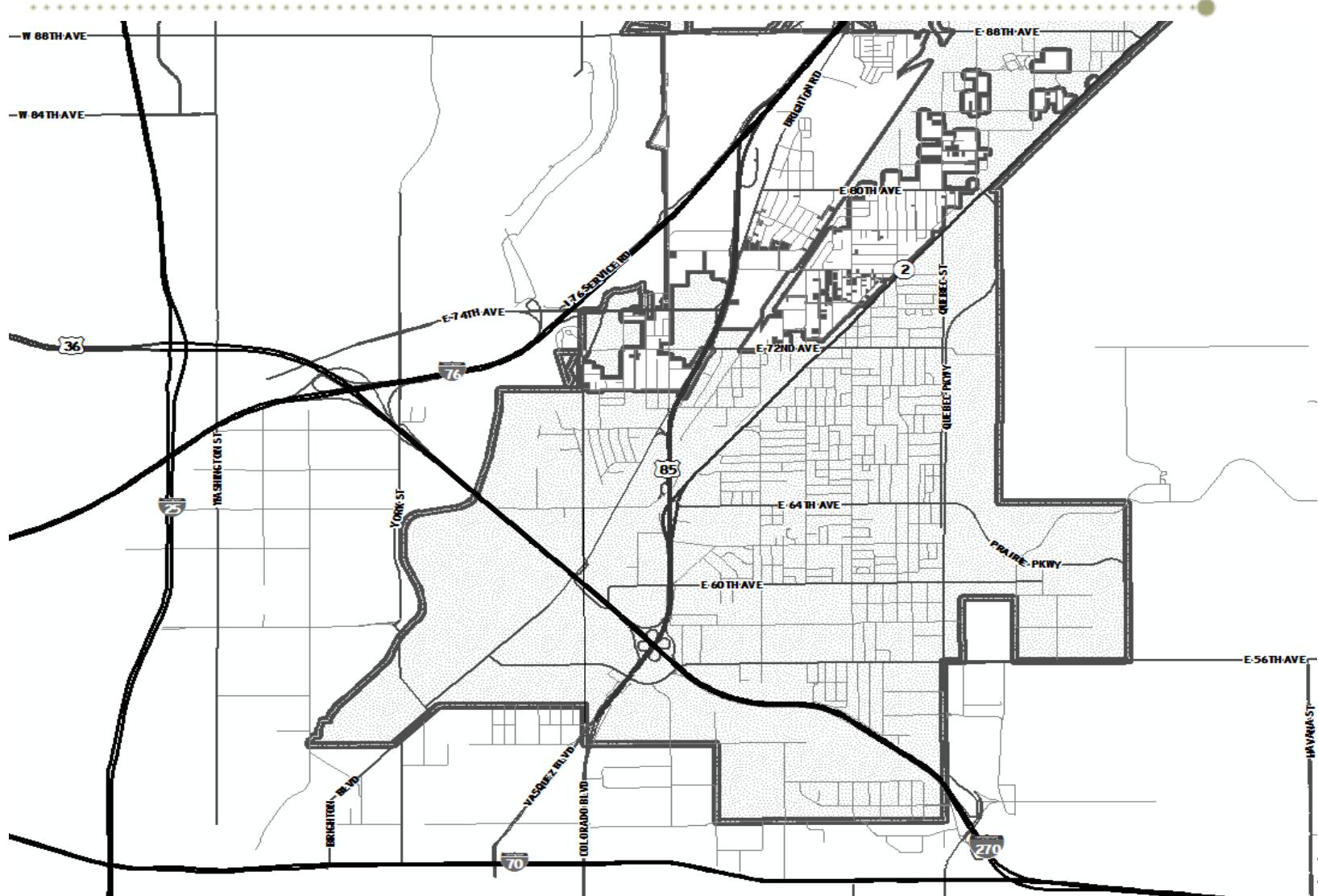
December 10, 2018

Purpose

- Identify types of desired improvements in the Capital Improvement and Preservation Plan
 - Core City Infrastructure
 - Irondale Quick Items
- Obtain Council direction in light of CIPP:
 - Derby Improvements
 - Rosemary Street
 - Irondale Regional Drainage OSP



Definition of Core City



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CITY

Desired Approach

- Spread throughout vs. targeted investment?
- Small vs. large project?
- Categorical approach?
- Soft costs associated with improvements – i.e. project management, design, & environmental remediation
- ROW acquisition (10-15% of budget)

Identified Funding

	2019	2020	2021	2022	2023	Total
Core City Infrastructure	\$1,500,000	\$750,000			\$250,000	\$2,250,000
Irondale Q. Wins	\$620,000					\$620,000
Kearney Drainage	\$120,900	\$190,000				\$310,900
Rosemary Street	\$1,500,000	\$2,000,000	\$1,000,000	\$1,150,000	\$1,300,000	\$4,650,000
Derby Improve.		\$300,000				\$300,000
Derby Entryway Signage		\$52,000				\$52,000
Derby Area Signage		\$200,000				\$200,000
Derby Lighting			\$200,000			\$200,000
Regional Drainage Irondale OSP				\$300,000		\$300,000
Sidewalks – CDBG	\$100,000	\$96,000	\$96,000	\$96,000	\$96,000	\$484,000
Dahlia Improve.		\$1,000,000				\$1,000,000

Project Ideas and Level of Effort

- Traditional
 - Drainage
 - Roadways (new/reconstruct)
 - Pedestrian structures
 - Parks
 - Trails
 - “Shovel ready” site support
 - Grade-separations



Project Ideas and Level of Effort

- Operational
 - Sidewalk connections
 - Traffic signals (new/enhancements)
 - Pedestrian signals (new/enhancements)
 - Bicycle lanes
 - Median improvements
 - Bus stops
 - Safety improvements (guardrails, striping, signage)



Project Ideas and Level of Effort

- Preservation
 - Pavement management (slurry seal, mill/overlay)
 - Curb/gutter replacement
 - Sidewalk replacement
 - Right-of-Way Acquisition



Options for Consideration

Project Type	Potential Location	Category	LOE
Curb, Gutter, Sidewalk Repairs		P	\$\$
Property Acquisition	Irondale for regional drainage	P	\$\$\$
Pavement Management	Expand planned areas for mill/overlay, slurry seal	P	\$\$
Traffic Signals	Improve timing/features, add new based on criteria	O	\$
Drainage Improvements	Fairfax Park Neighborhood	O	\$\$\$
Bus Stops	Improve existing with shelters/benches access; consider new ones with RTD as part of N-Line opening	O	\$\$
Traffic Signs	Mobile Speed Signs	O	\$



Discussion & Direction

