

Public Safety 2026 Budget Presentation

August 4th, 2025

Darrel Guadnola, Chief of Police



Quality Community for a Lifetime





Department Overview

Mission

The Commerce City Police Department is committed to displaying and holding ourselves accountable to our five core values every day in every interaction: Trust, Respect, Excellence, Leadership, and Restraint.

Divisions

- Administration
- Support Operations
- Patrol Operations
- Community Justice
- Training and Recruitment
- Emergency Management

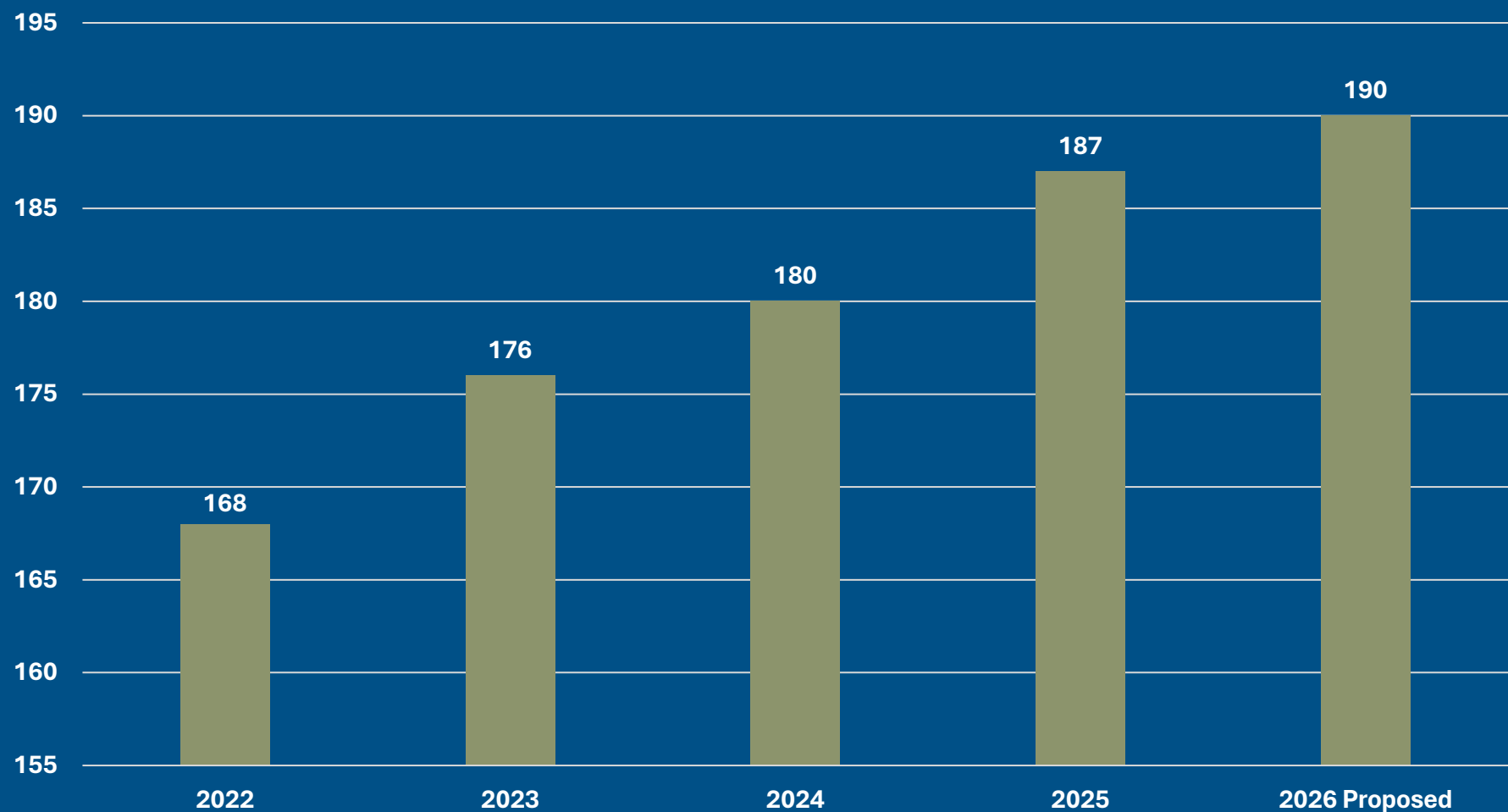
Key Responsibilities

- Provide law enforcement services to the residents, businesses, and visitors to Commerce City
- Patrol Services
- Investigate crime and complete crime reporting requirements
- File cases and coordinate with the District Attorney's Office in the prosecution of criminals
- Enforce municipal codes and other criminal laws
- Maintain and distribute police reports to members of the public, courts, and other City departments as needed





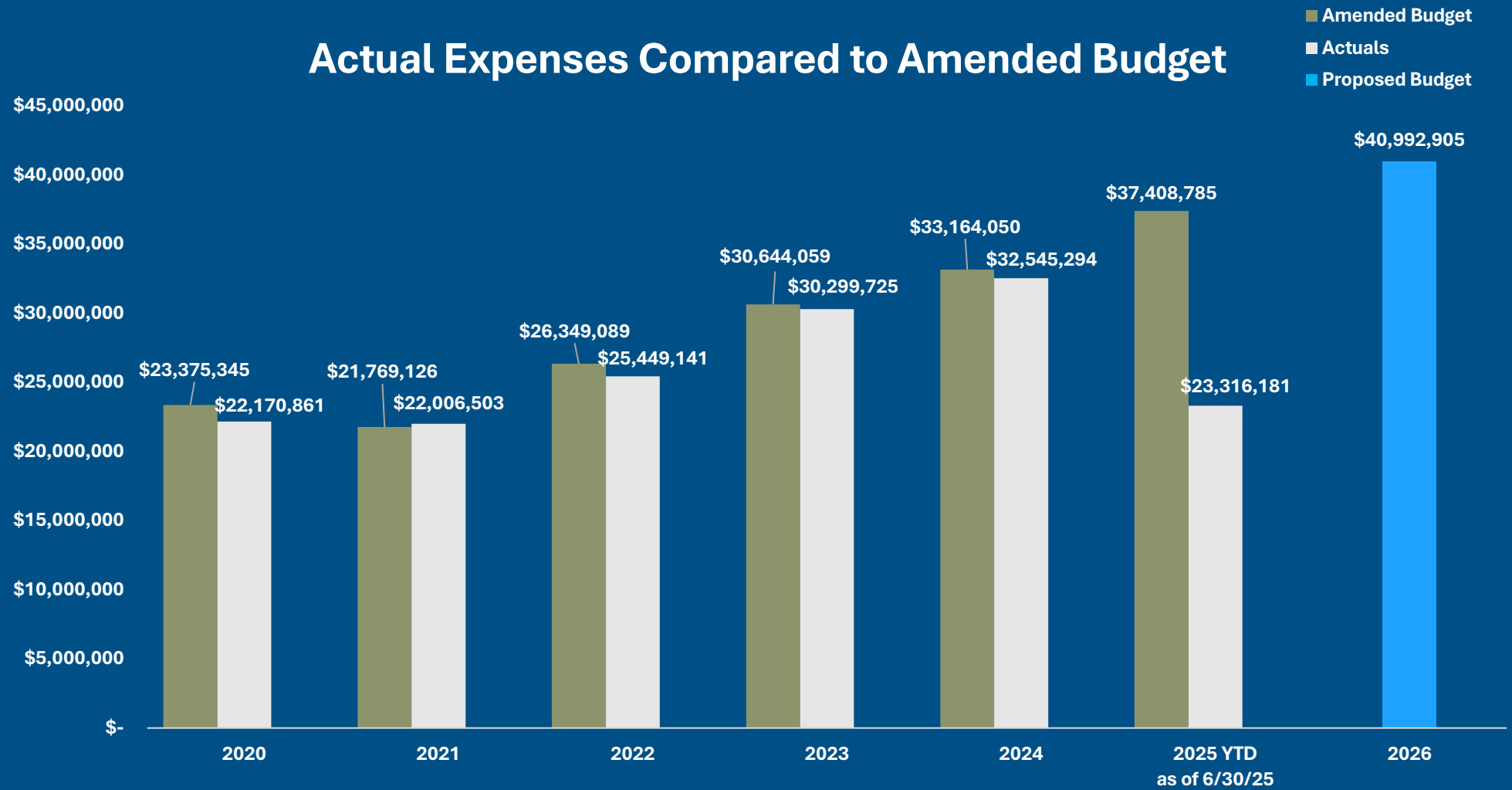
FTE History





Financial Summary

Actual Expenses Compared to Amended Budget

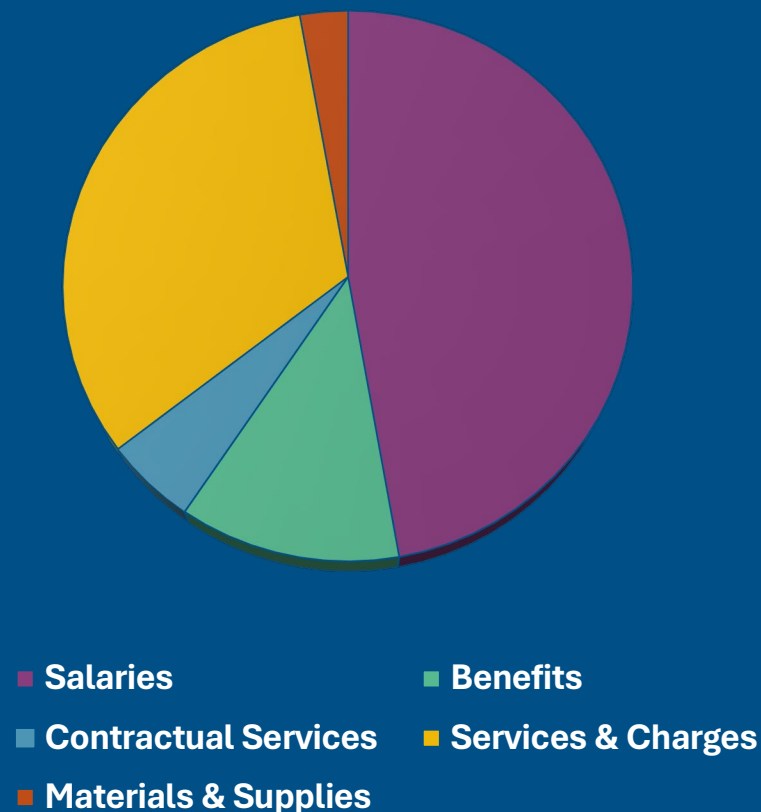




2026 Proposed Budget

Revenues and Expenditures	Budget
Total Revenues	\$ 1,547,530
Expenditures	
Salaries	\$ 19,359,616
Benefits	4,989,405
Contract Services	2,087,400
Services & Charges	13,402,984
Materials & Supplies	1,153,500
Total Expenditures	\$ 40,992,905

2026 Proposed Budget by Category





Moving Forward

2025 Accomplishments

- Citywide Emergency Operations Plan Updated
- K-9 Unit Established and Two Dogs put in Service – K9 Delta, and K9 Holland
- Drone as First Responder Program Created
- National Accreditation Achieved through CALEA (anticipated November 2025)

2026 Key Initiatives

- DFR Integration into Real Time Crime Center
- Expand Hours of DFR/RTCC Operations and Expand K9 Program
- Continue to Leverage Technology to Provide Highest Level of Public Safety Possible
- Refine hiring practices to allow for rapid response to evolving public safety needs, consistently aligning staffing needs with leading practices to achieve the highest service delivery possible.

Thank you!
