### Parks, Recreation & Golf 2026 Budget Presentation

August 4th, 2025

Chad Redin, Director of Parks, Recreation & Golf





**Quality Community for a Lifetime** 



### **Department Overview**

#### Mission

The Parks, Recreation, and Golf Department's mission is to create community by connecting people with diverse and inclusive park, recreation, and golf experiences essential for lifelong enrichment and wellness.

#### **Divisions**

- **Community Events**
- Parks, Recreation & Golf Administration
- **Eagle Pointe Aquatics**
- **Recreation Administration**
- Eagle Pointe Rec Center

- Bison Ridge Rec Center
- Bison Ridge Aquatics
- Satellite Operations
- Pioneer Park Athletics-Outdoors
- Outdoor Leisure Pool

- Bison Ridge Programs
- **Eagle Pointe Programs**
- Parks, Planning & Programming
- Golf Course Maintenance
- **Golf Course Operations**
- Golf Course Restaurant

#### **Key Responsibilities**

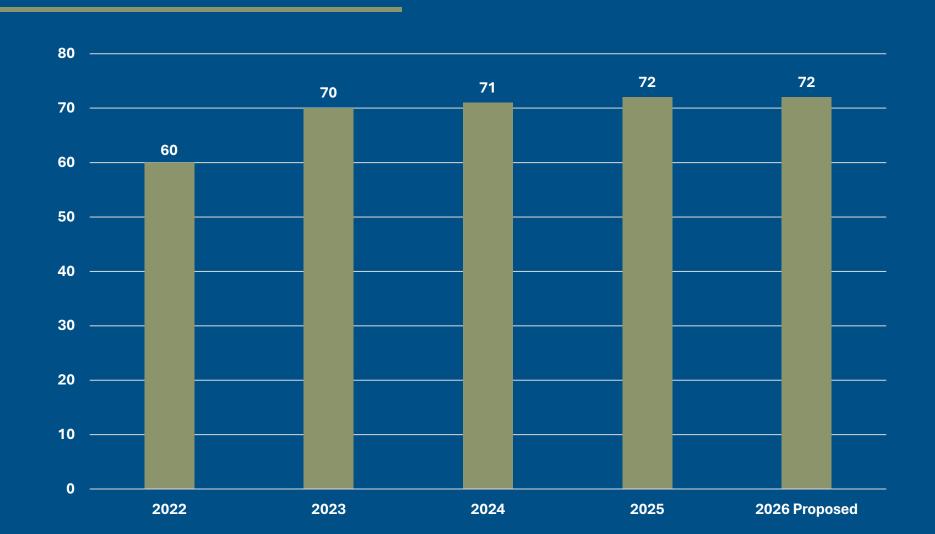
- Plan and direct inclusive recreation programs and services for individuals of all ages and diverse abilities
- Operate and maintain the Eagle Pointe Recreation Center, Bison Ridge Recreation Center, Paradice Island, and Pioneer Park
- Acquire, develop, and program all city parks, trails, and open space within the City boundaries
- Oversee Buffalo Run Gold Course and The Bison Grill Full-service restaurant





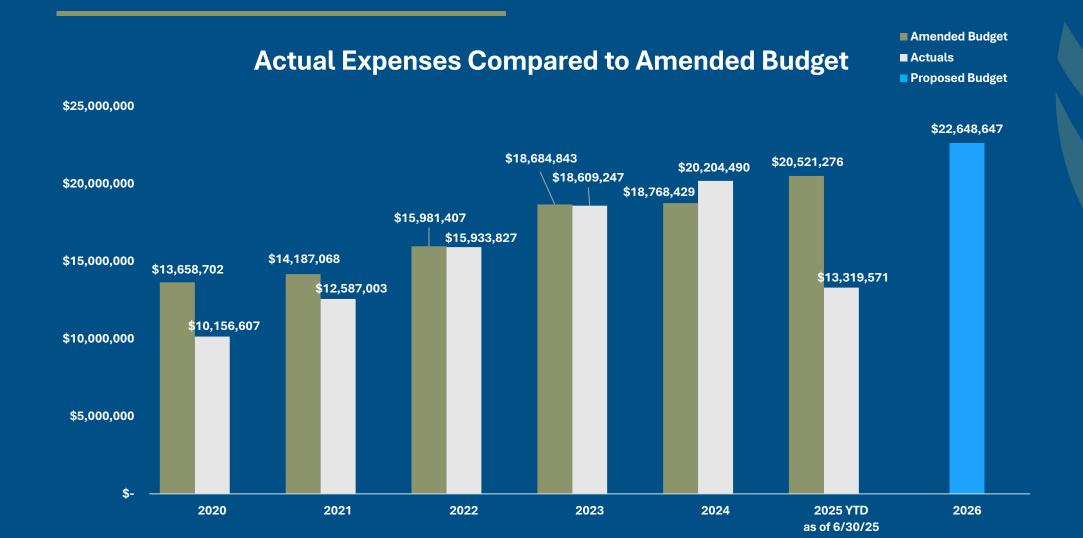


## **FTE History**





### **Financial Summary**

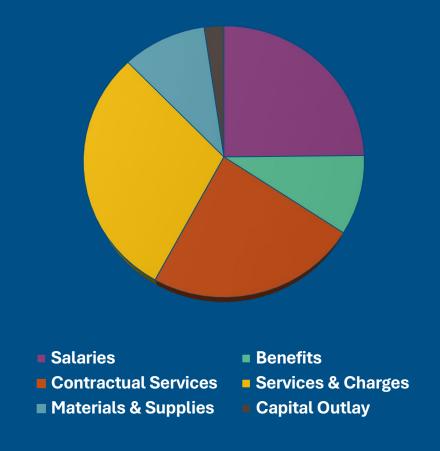




## 2026 Proposed Budget

Revenues and Expenditures	Budget	
Total Revenues	\$	6,590,283
Expenditures		
Salaries	\$	5,624,146
Benefits		2,134,856
Contract Services		5,350,650
Services & Charges		6,747,896
Materials & Supplies		2,261,099
Capital Outlay		530,000
Total Expenditures	\$	22,648,647

### 2026 Proposed Budget by Category





### **Moving Forward**

#### **2025 Accomplishments**

- Roll out of PRG Masterplan to the public Masterplan developed into Envisio and online for the public to see updates and accomplishments
- Splashpad and Paradice Island Refurbishments Remodel of splashpad amenities and repair of Paradice Island underground pipe and opened on-time to the public for the season
- CALU Park Completion of new park to residents

### **2026 Key Initiatives**

- Buffalo Run Clubhouse Design and initial construction of Buffalo Run Clubhouse expansion and remodel of kitchen and dining area
- Second Creek Farm Park Construction of new park to residents
- Pioneer Park Improvements Improvements in park irrigation, shelters, and playgrounds



# Thank you!