

2013-2014 Budget

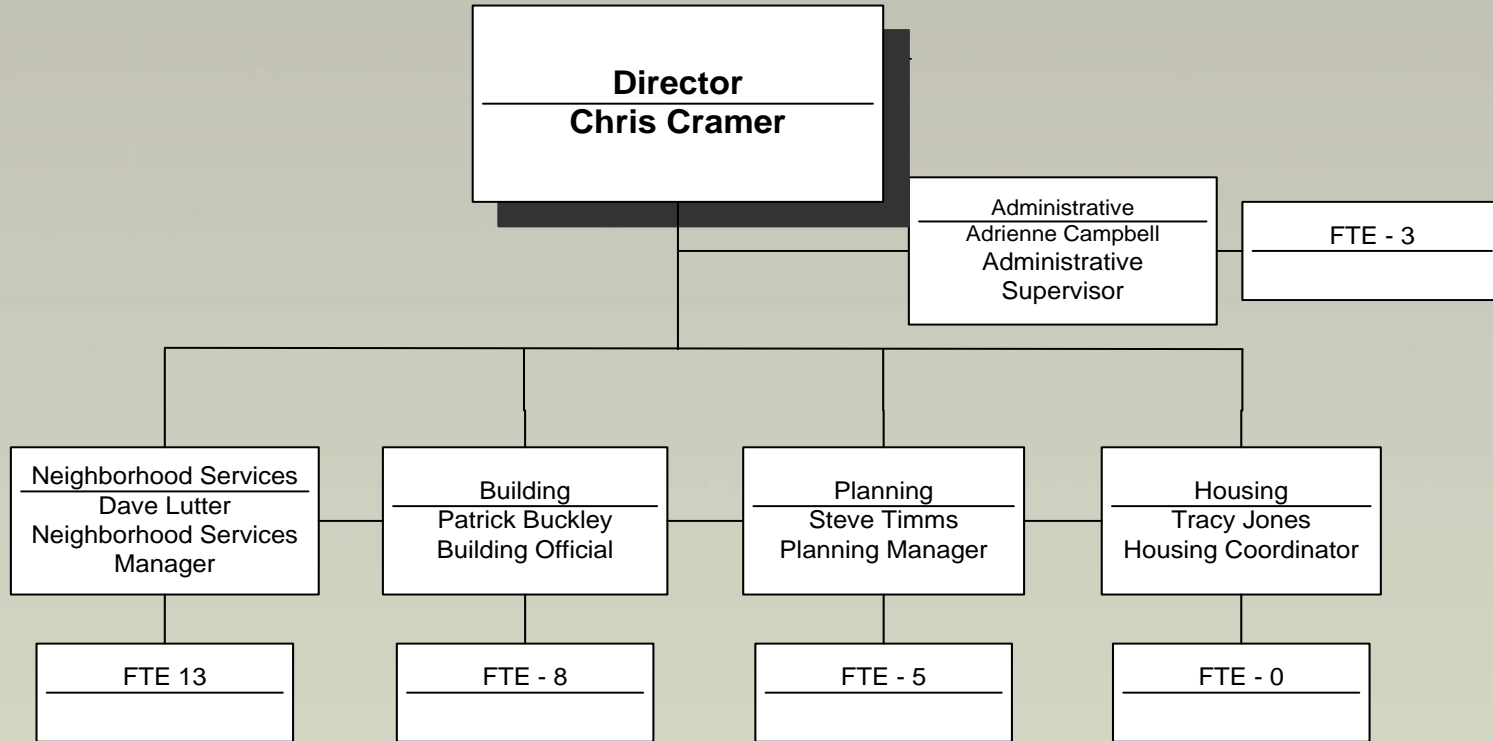
Community Development

Prepared for City Council Review

August 6, 2012



Community Development Org Chart



Community Development Structure & Services

Budget Category

Administrative provides administrative support to all Community Development's Divisions

Building Safety enforces building codes, reviews construction plans, issues building permits and conducts field inspections to ensure compliance with building codes and city ordinances

Housing Authority administers Section 8 Housing Choice vouchers, home rehabilitation, and the down payment/closing costs assistance program

Neighborhood Services enforces zoning and property maintenance codes and ordinances, coordinates graffiti removal and issues business licenses for the city

Planning administers planning and zoning codes and processes land use applications to ensure compliance with the city's Land Development Code (LDC)

Department Summary

Division	2010 Actual	2011 Actual	2012 Amended	2013 Preliminary Final	2014 Forecast
Administrative	\$432,541.32	\$345,720.20	\$421,274.85	\$417,186.00	\$417,112.00
Building	\$950,044.00	\$904,582.90	\$976,550.48	\$968,662.00	\$965,303.00
Neighborhood Services	\$1,220,256.65	\$1,216,899.46	\$1,232,164.57	\$1,234,070.00	\$1,236,138.00
Planning	\$481,576.64	\$524,379.46	\$541,893.04	\$536,042.00	\$548,915.00
Budget Total	\$3,084,418.61	\$2,991,582.02	\$3,171,882.94	\$3,155,960.00	\$3,167,468.00

Community Development Planning Variances/Requests

Budget Category	Increase for 2013	Description
Meeting & Conferences	\$750	Additional funds required for AICP Planners to attend annual conferences
Career Development Training	\$2,500	Training for emerging software for planning applications
Total	\$3,250	

Questions?

Thank you!

