



# **Highway 2 Widening Project Funding Commitment**

**December 16, 2013**

# Background

- City submitted a RAMP (Responsible Acceleration of Maintenance & Partnerships) application to CDOT to **widen, own** and **maintain** Highway 2
- CDOT awarded the city \$13.2M in November
- Public-Public Partnership projects require a confirmation of the City's funding commitment

# Project Scope

- City will own and maintain Highway 2 from 64<sup>th</sup> Avenue to I-76 northbound ramps
- Widening will occur from south of 72<sup>nd</sup> Avenue to I-76 northbound ramps
- Dedicated turn lanes or a two-way center turn lane, as needed
- Sidewalk on the east side of the roadway
- Curb and gutter or paved shoulders on both sides of the roadway
- Existing asphalt surface will be utilized to the extent possible
- Improved drainage
- No additional traffic signals

# Project Schedule

- Federal funding requires city to follow CDOT process including NEPA clearance & right-of-way acquisition
- Issue RFP for design/hire consultant - first quarter 2014
- Design complete – summer 2015
- ROW acquisition – fourth quarter 2015
- Bidding in late 2015 with construction to begin in early 2016
- Construction complete – first quarter 2017



# Project Funding

Total Project Cost = \$18.2M

CDOT: \$13.2M

City: \$5.0M



# Commitment Letter

- Commitment letter required by January 6, 2014
- Commits city to funding their portion, (\$5.0M)
- The project budget will be reviewed and modified at approximately 90% design completion (also referred to as Final Office Review)
- CDOT's contribution will not increase after this point
- If there is a cost savings, the savings will be prorated
- An Intergovernmental Agreement will be executed prior to any CDOT expenditure but must be executed by June 30, 2014



Questions?

“Quality Community for a Lifetime”

