



PRG Advisory Committee Meeting

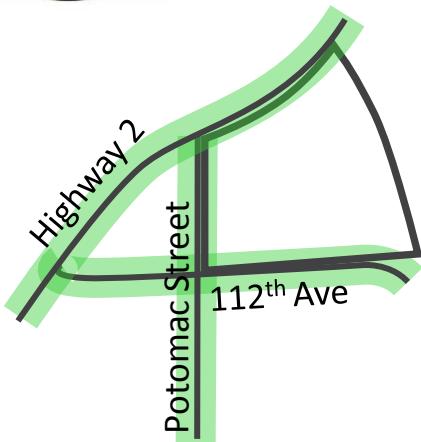
January 17, 2017



New Recreation Center and Infrastructure Update



Infrastructure Project Update



- Grading on east side of Highway 2 continues





Infrastructure Project Update

- Water and irrigation line installation and undergrounding of utilities





New Recreation Center Project Update

- Site grading and foundation work continues
- Poured gymnastic, elevator and pool surge tank pits





New Recreation Center Project Update

- Poured gym floor slab
- Will start forming and pouring tilt-up wall panels





New Recreation Center Project Update

- Package 2 construction documents issued on November 2
- Council approved Building Package 2 GMP on December 19th
- Pinkard construction contract amendment being finalized





New Recreation Center Total Construction Cost

Approved Project Budget

Project Budget Categories:	
Project Management	\$ 1,377,685
Land / ROW Acquisition	
Design	\$ 2,190,595
Construction	\$ 37,290,000
FF&E	\$ 2,034,000
Other	\$ 2,096,371
Fees (Tap Fees, etc.)	\$ 932,000
Technology	\$ 775,000
Owner Requirements	\$ 189,895
ERU Water Costs	\$ 199,476
Public Art	\$ 339,000.00
Total Budget	\$ 45,327,651

New Rec Center Total Construction Cost

Package A Structural Steel Detailing	\$165,500
Package 1 GMP	\$12,144,680
Package 2 GMP	\$21,649,690
Permits and Taxes	\$986,967
Total Rec Center Construction	\$34,946,837



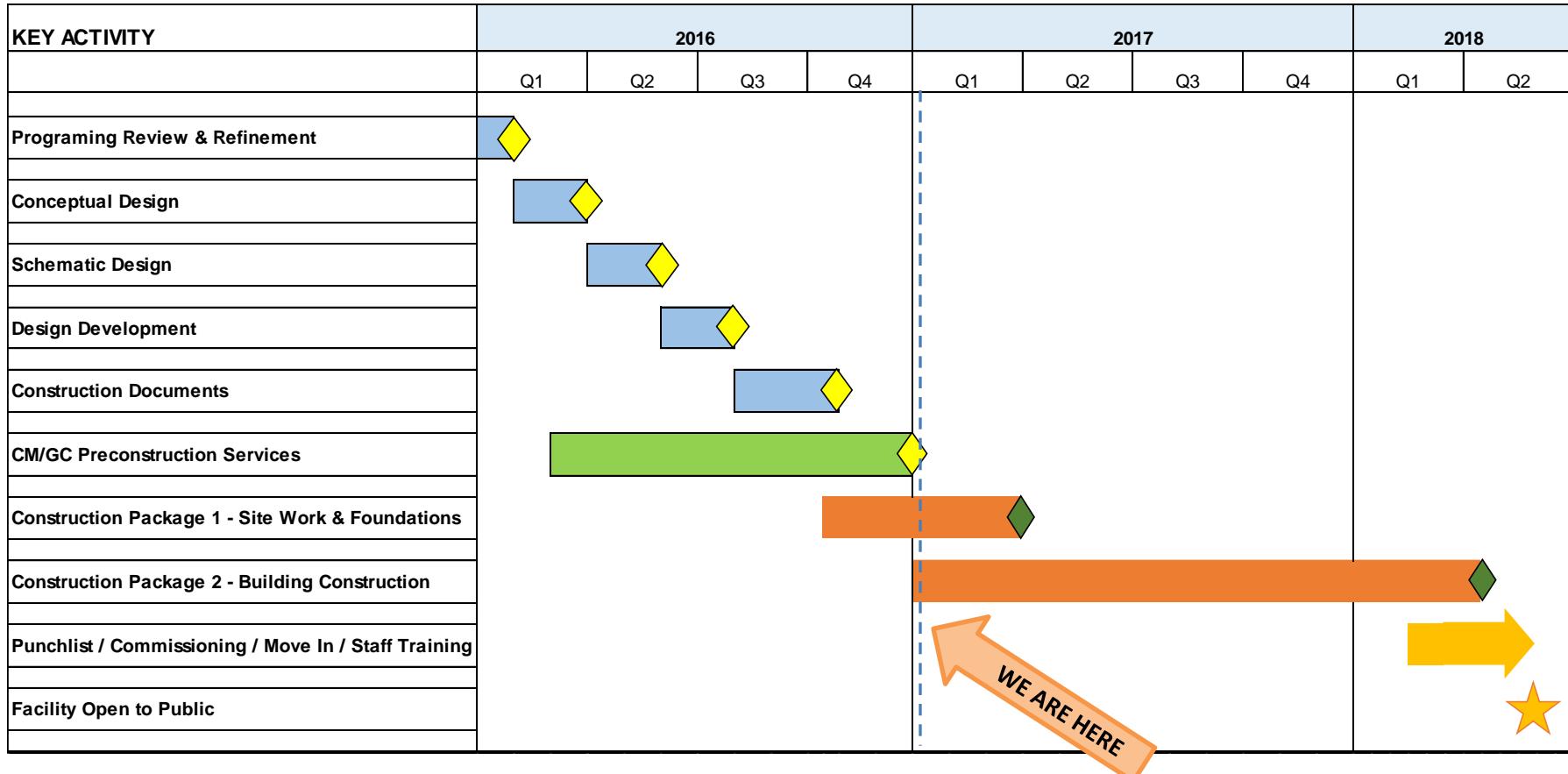
\$2,343,163 Remaining in Construction Contingency (6.7%)

- ❖ Budget Established at Schematic Design
- ❖ Schematic Design Estimate of \$33.9 Million





New Recreation Center Project Update





Existing Recreation Center Renovation Project Update



Recreation Center Renovation Outreach Schedule

Phase	Public Outreach Activity	
Facility Assessment	Sep 14 th - CIP CAC Meeting	✓
	Oct 10 th - City Council Study Session	✓
Design Procurement	Nov 9 th - CIP CAC Meeting – Share Facility Assessment Results	✓
	Nov 14 th - City Council Study Session – Share Facility Assessment Results	✓
Conceptual /Schematic Design CMGC Procurement	Feb 6 th – City Council to approve the Design Contract	
	Feb 13 th - City Council Study Session – Conceptual Design Kick-Off	
	Mar 8 th - CIP CAC Meeting – Conceptual Design Update	
Design Development	May 10 th - CIP CAC Meeting – Design Development Update	
	May 22 nd - City Council Study Session – Design Development Update	
Construction Documents	Summer/Fall 2017	
CM/GC Pricing	Fall 2017	
Ground Breaking	Late 2017	





Recreation Center Renovation Project Update

- Council Study Session on November 14th
 - Agreed to proceed with Facility Assessment Recommendations
 - Agreed to increase the project budget to \$10 Million
 - Agreed facility phasing should be planned to optimize cost and schedule while reducing user impacts as much as possible





Recreation Center Renovation Project Update

- Design RFP issued on November 23rd
- Proposals due January 11th
- Interviews January 25th
- Design contract to City Council February 6th
- Issue CM/GC RFP Mid-February





Recreation Center Renovation Outreach Process

All Ideas

Refine Ideas

Preferred Existing
Recreation Center Design

Refine Design

Final Existing Recreation
Center Design

QCI Effort- 2013

2K Ballot Initiative- Nov 2013

Programming- Aug 2015

Facility Assessment Sept - Nov 2016

Design Procurement Nov – Feb 2016

Concept/Schematic Design – Q1 2017

Design Development –Q2 2017

Construction Documents
Q3 2017

CM/GC Pricing
Fall 2017

Ground
Breaking-
Late 2017

WE ARE HERE

