

2018 Annual Action Plan

June 2018 Council Meeting

Purpose

This presentation encompasses the recommended activities to fund with the 2018 Community Development Block Grant as described in the 2018 Annual Action Plan (AAP)

2016-2020 Consolidated Plan Top Needs

Neighborhood Revitalization/Public Facilities

- Street, Road, Sidewalk & Drainage Improvements
- Neighborhood Clean-ups
- Redevelopment or Demolition of Blighted Property

Housing Needs

- Elderly Housing
- Homeowner Rehabilitation/Repair
- Energy Efficiency Improvements

Economic Development

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

Public Services

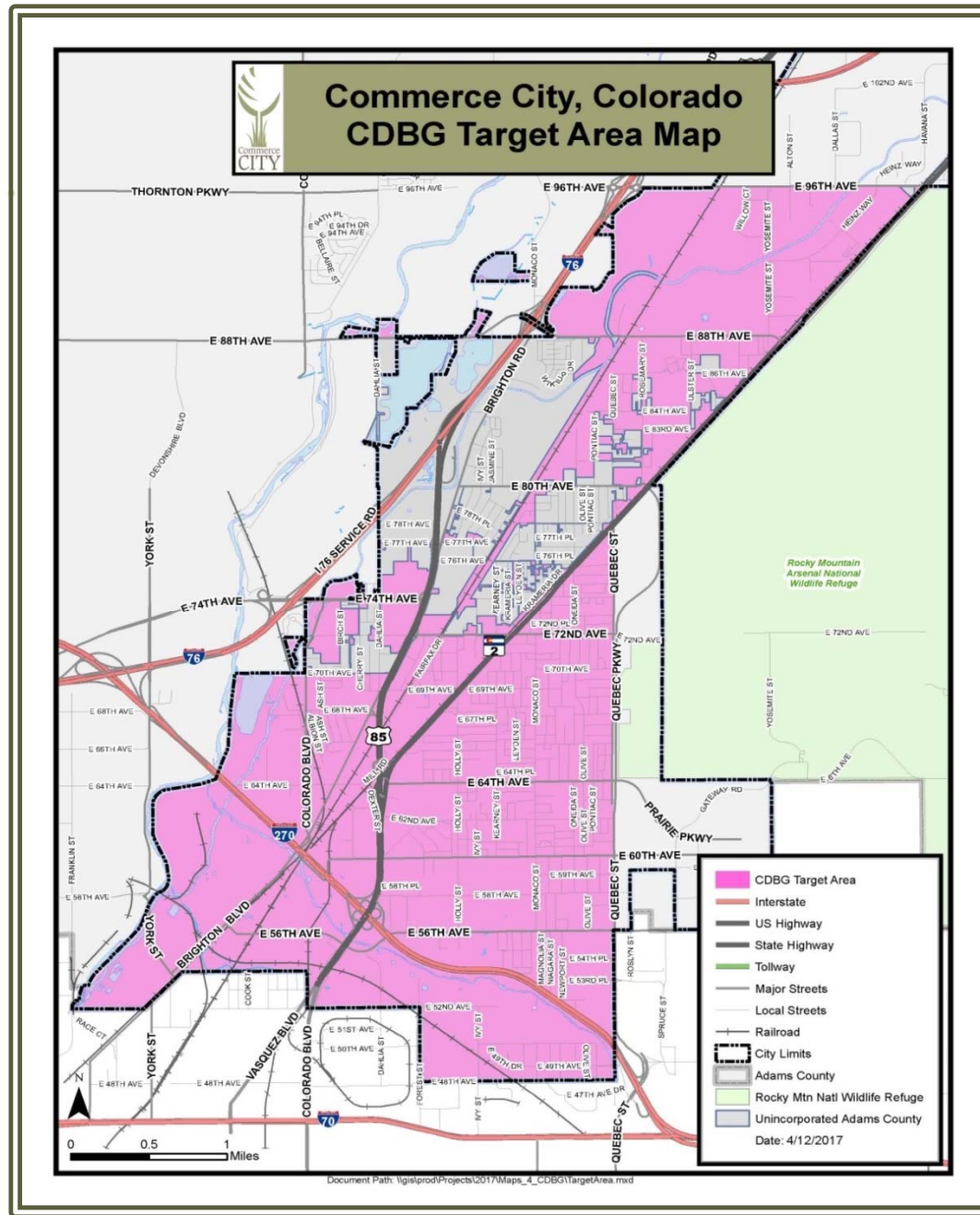
- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

Fair Housing Activities

2018 AAP's Purpose

- Identifies and prioritizes community development, economic development, and housing needs
- Sets project goals and outcome measures
- Demonstrates the need for the projects
- Serves as the application to HUD for 2018 CDBG funding





2018 Public Outreach Campaign

- Updated CDBG Webpage
- City Newsletter
- Sentinel
- La Prensa
- Facebook
- Twitter
- Meetings
- Presentations
- Interview
- Citizen Contact



2018 Public Input Received

For the 2018 AAP the CDBG Office conducted:

- Formal Presentations to: 40 organizations (151 people in attendance)
- Meetings and Phone Interviews: 9 organizations – (13 people in attendance)
- Presented to: 10 City Departments
- Citizen Contact by Phone or E-mail: 12 individual

**For a total outreach of 175 people
and 49 organizations**



CDBG Project Scoring Criteria

- Eligibility & Meets a National Objective
- Consistency with the Consolidated Plan
- Benefit and Impact to the City
- Agency's Experience and Ability
- Benefit to Low/Mod Income Residents
- Committed Leveraging Funding
- Identified in an Existing City Plan

Community Development Block Grant

2018 AAP Proposed Projects - Rank & Funding

May 29, 2018

2018 Estimated Grant Amount	\$ 462,444
Administration (20%)	\$ 92,489



Public Services (15% Cap)	\$ 69,367		
	Requested	Advised	Rank
PD - Domestic Violence Victim Support	\$ 25,000	\$ 25,000	1
Access Housing - Staff Increases	\$ 21,840	\$ 21,840	2
ED - SBC PTE Staff	\$ 30,000	\$ 22,460	3
PRG - Recreation Scholarships	\$ 7,000	\$ -	4
Almost Home - Homelessness Prevention/Staff	\$ 27,455	\$ -	5
Kids First Health - Care Revenue Cycle Mngr	\$ 30,000	\$ -	6
Community Uplift Partnership Staff Increase	\$ 49,910	\$ -	7
Nueva Escuela De Musica- Director	\$ 60,000	\$ -	8
Public Service Balance	\$ 251,205	\$69,300	
Remaining Funds	\$ 300,655		
Non-Public Services Funding	Requested	Advised	Rank
Brothers Redevelopment - Paint-a-Thon	\$ 25,000	\$ 25,000	1
Arapahoe (& Adams) County Weatherization	\$ 50,000	\$ 70,000	2
ED - SBDC Physical Improvements	\$ 50,000	\$ 50,000	3
CD - Minor Home Repair Program	\$ 150,000	\$ 155,655	4
Brothers Redevelopment - MHRP	\$ 75,000	\$ -	5
Adam 14 - Parent to Paraprofessional (Jobs)	\$ 60,000	\$ -	6
Community Uplift Partnership - Rehab	\$ 179,690	\$ -	7
Funding Balance	\$ 589,690	\$300,655	



Community Development Block Grant 5-Year Goals Checklist

2016-2020 Consolidated Plan Identified Goals	2016	2017	2018
Neighborhood Revitalization (Core City) <ul style="list-style-type: none"> ➤ Street, Road or Sidewalk/ADA Improvements ➤ Neighborhood Clean-ups ➤ Demolition & Clearance of Blighted Property ➤ Drainage Improvements 	X	X	
Housing Needs <ul style="list-style-type: none"> ➤ Elderly Housing ➤ Homeowner Rehabilitation/Repair ➤ Energy Efficiency Improvements 		X	X
Economic Development <ul style="list-style-type: none"> ➤ Employment Training ➤ Financial Assistance for Entrepreneurs & Small Businesses ➤ Business Incubator 			X X
Public Services <ul style="list-style-type: none"> ➤ Youth/Senior Activities/Community ➤ Crime Prevention/Drug Abuse Education ➤ Homelessness Prevention ➤ Coordination of Organizations & Resources 		X X X X	X X
Fair Housing Activities	X	X	X



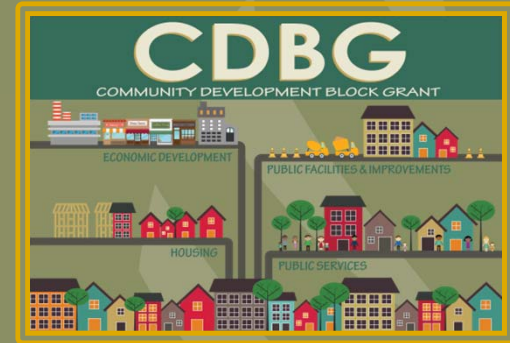
Building Better Neighborhoods

What's Next

- 30-day public comment period ends June 29th
- Public Hearing at July 2nd Council Meeting
- Council Adoption at July 2nd Council Meeting
- Submittal of the 2018 AAP to HUD by August 10th
- HUD approval approximately 60 days later



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Council Feed Back?

