

2024 Budget Requests - Public Safety Department

Request Title	Request Priority	2024 Cost
Public Safety		
18 Police Officers	1	2,501,834
2 Sergeants	2	445,740
CALEA Accreditation Manager	3	105,908
Power Engage Platform	4	70,000
Automated License Plate Reader (ALPR) Expansion	5	121,300
New Records Management System - AXON	6	300,000
Pole Cameras for Investigations	7	75,000
Records Management System Supervisor	8	124,918
Accurint Trax Virtual Crime Center	9	25,000
Track & GO	10	140,000
2 Unmarked Vehicles	11	90,000
Multi-Purpose Armored Rescue Response Vehicle	12	400,000
PD - Public Safety Total		4,399,700



Initial Budget Request PDF

Request Info	
Request Title:	18 Police Officers
Workflow Instance ID:	New Position - with vehicle_ID96_05-20-2023
Request Type:	New Position - with vehicle
Submitter:	Kiana Jodell
Department:	PD - Public Safety
Submission Date:	5/20/2023 2:12 PM
Division:	PD_303 - Police/Patrol Operations
Priority Rank:	1
Budget Year:	2024
Budget Year Cost:	2,501,834
Ongoing Maintenance Cost:	2,224,864
Description:	Additional Full Time Sworn Officer and Detective Positions
Justification:	A recent IACP staffing and workload study concluded that to achieve the industry standard norms of obligated time for CCPD officers assigned in a first responder role, CCPD would need to add between 26 and 55 additional sworn members (this represents the difference of 40% obligated time and 30% obligated time). This is for call load, call volume, and general calls for service that took place in 2022, and was not adjusted in any way for the population increase that is expected within the City of Commerce City in the next 12 years, and the commensurate growth in call load and call volume. When extrapolating the expected 26% increase in population over the next 12 years and the impact it will have on call load and call volume, it is evident that CCPD is currently behind industry norms, and must actively work not only to get to a level consistent with industry norms, but also get to a level where industry norms can be maintained with the increase in population and calls for service. Assuming steps can be taken to minimize some of the CFS impacts on patrol such as a verified alarm response program, telephone reporting, and enhanced CSO response capabilities, there still exists a significant deficit between the 2023 authorized CCPD sworn

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	manpower and the IACP recommended manpower articulated in the 2022 IACP study.
Alternative Options:	Attempt to work toward verified alarm response, enhanced CSO response, and telephone reporting in an effort to diminish CFS impact on officers to the extent possible. Examine ways to minimize or eliminate other lower priority police services.
City Council Goal:	2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability
Link to Attachments:	https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/New Position - with vehicle_ID96_05-20-2023

New Position			
Position Title:	Police Officer	Position Type:	Full Time
Job Duties/Function:	<p>Essential duties and responsibilities are intended to describe the general nature and level of work performed by Police Officers; they are not intended to be a comprehensive list of all duties, responsibilities, and skills required. A Police Officer performs general and specific law enforcement functions within the municipal environment, including but not limited to:</p> <p>Actively engage the community and build trusting relationships with community members, co-workers and colleagues; educate the community about the law and police practices.</p> <p>Exercise leadership in the community to implement problem-solving activities.</p> <p>Exercise independent judgment and discretion in dealing with routine, dangerous or unusual situations, safety practices and procedures.</p> <p>Patrol an assigned area searching for indicators of possible criminal activity or threats to life and property; answer calls for police service; enforce municipal ordinances and state laws; make field contacts and prepare required reports; conduct preliminary and follow-up investigations of criminal incidents.</p> <p>Make traffic stops and issue warnings or citations as necessary; check vehicles and observe occupants of vehicles; respond to traffic-related incidents and other emergencies; provide first aid for injured persons, and take safeguards to prevent further accidents; interview principals and witnesses; take written statements and examine conditions of accident scenes; clear or direct the clearing of obstructions and wreckage; observe, monitor, and control routine and unusual traffic conditions; assist, advise and educate motorists and enforce traffic laws.</p> <p>Make arrests as necessary; serve warrants and subpoenas; conduct searches and seizures involving people, vehicles and structures; interview victims, complainants and witnesses; interrogate suspects; mediate civil disputes, gather and preserve evidence; receive, search and book prisoners; fingerprint and transport prisoners; testify and present evidence in court.</p> <p>Write reports and field notes; participate in individual and staff development; attend briefings and training sessions; perform routine maintenance on assigned firearms and other department issued equipment.</p>		

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	<p>Assist the public and answer questions; administer first aid and respond to calls for medical assistance; establish and maintain good relationships with the public.</p> <p>Maintain knowledge of local ordinances and state laws, rules of evidence for criminal cases, crime prevention techniques, current investigation techniques, traffic control techniques, and care and custody of persons and property.</p> <p>Drive vehicles under normal, hazardous and emergency conditions.</p>		
Is this position necessary to complete a CIPP Project?:	No	Which CIPP Project?:	N/A
Annual Base Salary:	97189	Grade:	
Annual Benefits Cost:	32073		
Total Position Cost:	129262		

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Vehicle	
Year:	2024
Make:	Ford
Model:	Explorer
Cost:	60000

Item:	Note:	Quantity:	Estimated Item Cost:	Total Item Cost:
	3:1 Officer to vehicle	7		0

Estimated Total Cost: \$60000

IT Equipment

Equipment:	Item Cost:
PD MDC vehicle dock	600
PD MDC Getac	3900
Office365 license for 1 year	315

Estimated Total Cost: \$ 4815

HR Department Review	
Outcome:	
Comment:	Included all 18 positions in salary estimates.
Grade:	
Annual Base Salary:	1618097
Annual Benefits Cost:	453067
Total Position Cost:	2071164
Submitter Name:	Kiana Jodell
Submitter Email:	kjodell@c3gov.com

PW Fleet Department Review	
Outcome:	
Comment:	Based of 60K X 6 Vehicles, Fleet still needs to review.
Revised Initial Cost:	360000
Revised Ongoing Maintenance Cost:	120000
Submitter Name:	Kiana Jodell
Submitter Email:	kjodell@c3gov.com

IT Department Review	
Outcome:	
Comment:	Updated IT costs to include Office365 license and cell phones for 18 officers. Costs also include 7 vehicle setups to include a Getac computer, vehicle dock and LTE service.
Revised IT Initial Estimated Cost:	70670
Revised IT Ongoing Maintenance Cost:	33700
Submitter Name:	Kiana Jodell
Submitter Email:	kjodell@c3gov.com

2024 Budget Requests - Public Safety Department

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:	18 Police Officers	Department:	Public Safety
		Priority:	1
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			4.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			3.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			1.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			4.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			4.00
Subtotal - Council Goals			20.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			2.00
Justification:	If the Commerce City Police Department does not provide a safe environment, retail and industrial businesses may choose to relocate to safer communities.		
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			4.00
Justification:	The Commerce City Police Department deploys staff across the entire City 24-hours a day and works assertively to meet the needs of all community members.		
			269

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Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				3.00
Justification:	Calls for service have increased steadily year over year for the past several years.			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				4.00
Justification:	Crime disproportionately impacts people in traditionally marginalized communities. Consequently, increased safety will disproportionately increase safety for those traditionally marginalized communities.			
Total Score (highest possible score = 40)				33.00



Initial Budget Request PDF

Request Info	
Request Title:	2 Sergeants
Workflow Instance ID:	New Position - with vehicle_ID97_05-20-2023
Request Type:	New Position - with vehicle
Submitter:	Kiana Jodell
Department:	PD - Public Safety
Submission Date:	5/20/2023 3:14 PM
Division:	PD_303 - Police/Patrol Operations
Priority Rank:	2
Budget Year:	2024
Budget Year Cost:	445,740
Ongoing Maintenance Cost:	353,710
Description:	The Police Sergeant exercises broad discretion in the management of an assigned unit, function or patrol shift including the supervision, coaching, mentoring, and scheduling of team members within the Police Department.
Justification:	2 additional Sergeants are needed to accommodate the transition to a north and south dispatch channel. Independent supervision will be necessary to effectively supervise officers assigned to the separate geographic areas. In addition, the increase and complexity of cases and increases of line level staff necessitates additional sergeant. The current span of control is unrealistic.
Alternative Options:	
City Council Goal:	2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability
Link to Attachments:	https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/New Position - with vehicle_ID97_05-20-2023

New Position			
Position Title:	Sergeant	Position Type:	Full Time
Job Duties/Function:	<ul style="list-style-type: none"> • Patrols the City and provides direct supervision to Police Officers in the field; enforces federal, state and local felony and misdemeanor laws • Interprets and applies City and department policies, procedures, regulations and City ordinances • Attends shift meetings, seminars, and training sessions as required to remain knowledgeable of operations, supervisory and management practices • Provides direction to subordinates and makes administrative and technical decisions using independent judgment in a wide array of circumstances from routine tasks to emergency and extremely critical situations • Assigns and evaluates criminal investigation cases • Maintains law enforcement weapons and equipment in functional and presentable condition • Manages the performance level of assigned employees and team • Investigates complaints made against officers, interviews complainant, and recommends corrective or disciplinary actions • Evaluates the effectiveness of personnel and operating procedures • Analyzes problems that arise in the assigned areas of responsibility and recommends solutions • Inspects weapons, vehicles and equipment for proper condition and compliance with departmental policies and standards; maintains assigned equipment • Assists in development and implementation of policies and procedures • Answers questions and provides information to the general public; makes referrals to agencies or other staff who can provide further assistance • Supports and participates in community-oriented policing programs and activities to develop and maintain relationships with the community • Investigates complaints, identifies sensitive issues, immediately alerts the Lieutenant to issues requiring escalation, and implements approved solutions • Mediates issues and resolves conflicts between employees and among community members • Reacts quickly and calmly in dangerous and emergency situations • Keeps supervisors informed of operational or personnel problems encountered • Testifies in court as required 		

	<ul style="list-style-type: none"> • Develops and maintains effective communication and relationships with other departments, Judges, District Attorney, police officials, and all agencies involved in the activities of the job • Documents the work of officers in monthly logs • Prepares incident reports • Conducts shift briefings: calls roll; inspects Police Officers for appearance, readiness and preparation for duty; briefs employees on special tasks or assignments; coordinates or provides staff training • All employees must model and demonstrate the City Values at all times during the course of employment; to include: Integrity, Collaboration, Innovation, Respect and Excellence. <p>Performs other duties as assigned</p>		
Is this position necessary to complete a CIPP Project?:	No	Which CIPP Project?:	N/A
Annual Base Salary:	117458	Grade:	
Annual Benefits Cost:	38762		
Total Position Cost:	156220		

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Vehicle	
Year:	2024
Make:	Chevrolet
Model:	Tahoe
Cost:	60000

Item:	Note:	Quantity:	Estimated Item Cost:	Total Item Cost:
Radio		2		0

Estimated Total Cost: \$60000

IT Equipment

Equipment:	Item Cost:
Office365 license for 1 year	315
PD MDC vehicle dock	600
PD MDC Getac	3900

Estimated Total Cost: \$ 4815

HR Department Review	
Outcome:	
Comment:	Already have position and salary, did both positions in the salary estimate.
Grade:	
Annual Base Salary:	241961
Annual Benefits Cost:	67749
Total Position Cost:	309710
Submitter Name:	Kiana Jodell
Submitter Email:	kjodell@c3gov.com

PW Fleet Department Review	
Outcome:	
Comment:	Fleet still needs to review
Revised Initial Cost:	
Revised Ongoing Maintenance Cost:	
Submitter Name:	Kiana Jodell
Submitter Email:	kjodell@c3gov.com

IT Department Review	
Outcome:	
Comment:	Updated IT costs for 2 positions to include a Getac computer with LTE service, vehicle dock and desk dock with dual monitors, cell phone, desk phone, Office 365 license and data wiring ports. It is assumed that this setup does not need a Craddle Point router in the car.
Revised IT Initial Estimated Cost:	16030
Revised IT Ongoing Maintenance Cost:	4000
Submitter Name:	Kiana Jodell
Submitter Email:	kjodell@c3gov.com

2024 Budget Requests - Public Safety Department

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:	2 Sergeants	Department:	Public Safety
		Priority:	2
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			4.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			3.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			1.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			4.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			4.00
Subtotal - Council Goals			20.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			2.00
Justification:	If the Commerce City Police Department does not provide a safe environment retail and industrial businesses may choose to relocate to safer communities.		
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			4.00
Justification:	The Commerce City Police Department deploys staff across the entire City 24-hours a day and works assertively to meet the needs of all community members. Two additional sergeants will also provide supervisory oversight.		
			279

2024 Budget Requests - Public Safety Department

Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				3.00
Justification:	Calls for service have increased steadily year over year for the past several years.			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				4.00
Justification:	Crime disproportionately impacts people in traditionally marginalized communities. Consequently, increased safety will disproportionately increase safety for those traditionally marginalized communities.			
Total Score (highest possible score = 40)				33.00

Police Sergeant

Class Title

Police Sergeant

Class Code

302-637-001

Salary

\$112,403.20 - \$131,123.20 Annually

- DEFINITION
- BENEFITS

General Purpose

The Police Sergeant exercises broad discretion in the management of an assigned unit, function or patrol shift including the supervision, coaching, mentoring, and scheduling of team members within the Police Department.

Essential Duties & Responsibilities

- Patrols the City and provides direct supervision to Police Officers in the field; enforces federal, state and local felony and misdemeanor laws
- Interprets and applies City and department policies, procedures, regulations and City ordinances
- Attends shift meetings, seminars, and training sessions as required to remain knowledgeable of operations, supervisory and management practices
- Provides direction to subordinates and makes administrative and technical decisions using independent judgment in a wide array of circumstances from routine tasks to emergency and extremely critical situations
- Assigns and evaluates criminal investigation cases
- Maintains law enforcement weapons and equipment in functional and presentable condition
- Manages the performance level of assigned employees and team
- Investigates complaints made against officers, interviews complainant, and recommends corrective or disciplinary actions
- Evaluates the effectiveness of personnel and operating procedures
- Analyzes problems that arise in the assigned areas of responsibility and recommends solutions
- Inspects weapons, vehicles and equipment for proper condition and compliance with departmental policies and standards; maintains assigned equipment
- Assists in development and implementation of policies and procedures
- Answers questions and provides information to the general public; makes referrals to agencies or other staff who can provide further assistance
- Supports and participates in community-oriented policing programs and activities to develop and maintain relationships with the community
- Investigates complaints, identifies sensitive issues, immediately alerts the Lieutenant to issues requiring escalation, and implements approved solutions

- Mediates issues and resolves conflicts between employees and among community members
- Reacts quickly and calmly in dangerous and emergency situations
- Keeps supervisors informed of operational or personnel problems encountered
- Testifies in court as required
- Develops and maintains effective communication and relationships with other departments, Judges, District Attorney, police officials, and all agencies involved in the activities of the job
- Documents the work of officers in monthly logs
- Prepares incident reports
- Conducts shift briefings: calls roll; inspects Police Officers for appearance, readiness and preparation for duty; briefs employees on special tasks or assignments; coordinates or provides staff training
- All employees must model and demonstrate the City Values at all times during the course of employment; to include: Integrity, Collaboration, Innovation, Respect and Excellence.

Performs other duties as assigned

Minimum Qualifications

Bachelor's degree in a related field and five years of full-time law enforcement experience; the five years of law enforcement experience must include at least three years of full-time successful service with the Commerce City Police Department, as reflected in the three most recent annual performance evaluations. Must have a valid driver's license and P.O.S.T. certification.

Knowledge, Skills and Abilities:

- Strong knowledge of federal, state and local laws, regulations and ordinances as they pertain to the specific responsibilities of the position
- Thorough knowledge of the layout of City roads and of the locations and characteristics of the various neighborhoods
- Solid knowledge of proper arrest procedures
- Knowledge of the FOP Labor Agreement
- Knowledge of law enforcement principles and the criminal justice system
- Knowledge of procedures for detecting, collecting and preserving evidence and fingerprints
- Knowledge of accident investigation procedures
- Knowledge of the policies, procedures, and methods of the department as they pertain to the Police Sergeant position
- Skill in the use of firearms, firearms maintenance, evasive action/driving skills, and the use of other modern police equipment
- Strong written and verbal communication skills; human relations skills, and decision making/problem solving skills
- Skill in the operation of telecommunications and radio equipment
- Ability to lead and supervise assigned staff in the performance of their duties

- Ability to maintain control in various situations wherein danger is present
- Ability to react quickly and calmly in dangerous and emergency situations
- Ability to exercises independent judgment and discretion in the performance of routine and non-routine activities
- Ability to work in stressful, high-risk conditions
- Ability to perform duties necessary to promote the safety and welfare of the general public

Equipment Used, Work Environment and Physical Activities

- **Driving:** Drives a city or personal vehicle in the normal course of business
- **Office Equipment:** Daily use of computer, keyboard, copier, scanner, printer, calculator, phone (desk and cell). Daily use of software programs including Microsoft Office Suite, Outlook, Word, Excel; mobile data terminal (MDT), radios, personal information systems, file maintenance programs
- **Other Equipment:** Must be able to wear/use personal protective equipment (PPE), firearms, restraint devices, handcuffs, batons, radar units, first aid equipment, crime scene technician kits, blood kits, drug test kits, two-way radios
- **Physical Activities:** High physical activity that may include walking, sitting, standing, stooping, bending, reaching, lifting and carrying
- **Lifting:** Frequently lifts, carries, and exerts up to 88 pounds. Must be able to exert up to 75 pounds of force occasionally, and/or up to 35 pounds of force frequently, and/or up to 25 pounds of force constantly to move objects
- **Vision and Hearing:** Must have visual acuity to see and read paper and electronic documents. Must be able to communicate via telephone and two-way radio, communicate conversation, respond to verbal inquires and provide verbal directives. Requires the ability to differentiate between colors and shades of color
- **Exposure to Environmental Conditions:** Will be exposed to heat, cold, odors, toxic agents, noise, vibrations, smoke, wetness, humidity, dusts, disease, weapons, explosives, bodily fluids, intense light, electrical currents, or violence. Frequent contact with weapons, firearms, syringes, drugs; bloody materials and other biohazards; graphic photos and videos; odors; and chemicals
- **Schedule:** Position generally works a non-traditional work week. Will be required to be available for over-time, off duty and/or on-call duty
- **Additional Working Conditions:** Will be exposed to work settings that vary in convenience and comfort. Will be required to visit external, non-city work sites with the City having limited control over the work environment
-

NOTE: This job description is not intended to be an exhaustive list of all responsibilities and qualifications. Employees are accountable for all duties associated with this position.



Initial Budget Request PDF

Request Info			
Request Title:	CALEA Accreditation Manager	Workflow Instance ID:	New Position - without vehicle_ID98_05-20-2023
Request Type:	New Position - without vehicle	Submitter:	Kiana Jodell
Department:	PD - Public Safety	Submission Date:	5/20/2023 3:23 PM
Division:	PD_301 - Police/Administration	Priority Rank:	3
Budget Year:	2024		
Budget Year Cost:	105,908		
Ongoing Maintenance Cost:	103,158		
Description:	This position will be charged with managing ongoing accreditations through the Commission on the Accreditation for Law Enforcement Standards (CALEA), as well as a state accreditation through the Colorado Association of Chiefs of Police (CACP).		
Justification:	To evolve CCPD into one of the premier law enforcement agencies in the region, the state, and the nation, there must be some form of outside qualification upon which that assertion can be made. Roughly 25 percent of all law enforcement agencies maintain a CALEA accreditation, and fewer than that maintain both state and national accreditations. CALEA and CACP accreditation status will outwardly and automatically project CCPD as a premier law enforcement agency. This will have many positive outcomes, not the least of which is recruitment and talent acquisition. Accreditation by CALEA is a constant an ongoing endeavor. Not only must accredited agencies comply with the standards set forth by CALEA, CALEA actively requires proof of compliance in order to maintain the accreditation. Benefits of accreditation include: 1. Accreditation provides objective evidence of an agency's		

	<p>commitment to excellence in leadership, resource management, and service-delivery. Thus, government officials are more confident in the agency’s ability to operate efficiently and meet community needs. 2. Accredited agencies are better able to defend themselves against civil lawsuits. Also, many agencies report a decline in legal actions against them, once they become accredited. 3. CALEA standards give the CEO a proven management system of written directives, sound training, clearly defined lines of authority, and routine reports that support decision-making and resource allocation.</p> <p>Budget Risks: Without an accreditation manager the process to not only bring an organization into line with accreditation standards but also maintain that accreditation is exceptionally difficult. Accreditation managers who are well versed in the CALEA process are ideally equipped to navigate the accreditation process as well as maintain the accreditation, which requires a number of evidence-based proofs of compliance and policy statements to align the organization with leading practices.</p> <p>Budget Benefits: Less than 25 percent of all law enforcement agencies in the country maintain a dual state and national accreditation. Achieving and maintain such not only assures our community that CCPD operates in a manner that is in every respect aligned with industry best practices, it also serves as a platform for recruiting and provides numerous other tangible benefits.</p>
<p>Alternative Options:</p>	<p>1. Forgo obtaining accreditation in any form. 2. Appoint an accreditation manager who is already employed by CCPD, assigning new duties related to accreditation and reassigning other duties. 3. Work only toward a state (CACP) accreditation using existing staff members.</p>
<p>City Council Goal:</p>	<p>2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability</p>
<p>Link to Attachments:</p>	<p>https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/New Position - without vehicle_ID98_05-20-2023</p>

New Position			
Position Title:	CALEA Accreditation Manager	Position Type:	Full Time
Job Duties/Function:	<p>Oversee, coordinate and manage internal required activities for CALEA and CACP accreditation to include arranging, coordinating and scheduling with internal and external facilitators/vendors/providers or other agencies; securing rooms; preparing agendas and materials; maintaining records and certifications; and generating and disseminating reports for a variety of purposes and to both internal and external customers</p> <ul style="list-style-type: none"> • Disseminate information regarding required internal training and certifications for CALEA, and CACP certifications • Monitor the standards and requirements to ensure compliance with national accreditation standards, including CALEA and CACP, Colorado POST • Generate and/or obtain or coordinate the collection of data/documents to document/prove compliance with the accreditation standards • Review and determine whether departmental goals and objectives, policies and procedures; pertinent laws, rules and regulations are in compliance with POST requirements and accreditation • Make recommendations and proactively take steps to return the department to compliance status when it is determined that the department is not in compliance • Draft, revise, and update department policy and procedure recommendations as well as make recommendations to any operations manual to ensure compliance with laws, changing legislation, current agency practice and accreditation requirements and standards and Colorado POST Run the annual accreditation on-site audit and produce the required document as requested by the auditors • Work closely with Professional Standards to oversee the department's document management system, including storing and organizing content; determining who has access and their security level; revising and updating documents; publishing documents and ensuring all training materials, policies, forms, procedures, manuals and case law updates are held within and are CALEA compliant • Prepare and submit monthly reports to Command Staff, reflecting the current status of the department's re-accreditation efforts. Make presentation as needed. • Identify and make recommendations on opportunities to improve services. 		

2024 Budget Requests - Public Safety Department

	<ul style="list-style-type: none"> • Serve as the Department's Accreditation coordinator and liaison with the various accreditation offices and on-site audits 		
Is this position necessary to complete a CIPP Project?:	No	Which CIPP Project?:	
Annual Base Salary:	107500	Grade:	
Annual Benefits Cost:	35475		
Total Position Cost:	142975		

IT Equipment

Equipment:	Item Cost:
Standard laptop with docking station and one monitor	2000
Second monitor	200
Desk phone	500
Wireless keyboard/mouse	50
Office365 license for 1 year	315
Zoom Meeting/Webinar	215

Estimated Total Cost: \$ 3280

HR Department Review	
Outcome:	
Comment:	Really think that based on their job description that they need to review the qualifications for this position, also unsure if this is a manager position and title is fitting.
Grade:	
Annual Base Salary:	78952
Annual Benefits Cost:	22106
Total Position Cost:	101058
Submitter Name:	Kiana Jodell
Submitter Email:	kjodell@c3gov.com

IT Department Review	
Outcome:	
Comment:	Updated IT costs to include a standard laptop with dual monitors, cell phone, desk phone, Office 365 license, data wiring ports and Zoom license.
Revised IT Initial Estimated Cost:	4850
Revised IT Ongoing Maintenance Cost:	2100
Submitter Name:	Kiana Jodell
Submitter Email:	kjodell@c3gov.com

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:	CALEA Accreditation Manager	Department:	Public Safety
		Priority:	3
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			3.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			2.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			1.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			4.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			4.00
Subtotal - Council Goals			18.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			2.00
Justification:	Employee time and effort will be saved through increased efficiency.		
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			4.00
Justification:	Increased professionalism will significantly impact marginalized communities.		
			291

2024 Budget Requests - Public Safety Department

Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				3.00
Justification:	Since 2020 there have been significant demand for police professionalism.			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				
Justification:	Increased professionalism with significantly impact traditional marginalized communities.			
Total Score (highest possible score = 40)				27.00

MEMO

To: Darrel Guadnola, Chief of Police**From:** Talon Darling, Commander**Subject:** LPR Expansion- Budget Request**Date:** May 6, 2023

Motor vehicle thefts are a significant issue within the State of Colorado ranking #1 nationwide in 2021 followed by over a 17% increase in motor vehicle theft rate during the first six months of 2022. Commerce City has not been immune to the statewide impact of motor vehicle thefts, in fact, Commerce City is surrounded by three of the top ten cities nationwide associated with motor vehicle theft (Denver, Aurora, and Westminster). While motor vehicle theft in itself is a property crime, secondary officers related to motor vehicle theft have increased six-fold since 2008. Drug crimes involving motor vehicle thefts have increased by 1,110%, violent crimes involving motor vehicle theft by 521%, and other property crimes involving a motor vehicle that 583%. In 2022, the Commerce City Police Department had 620 vehicles reported as stolen and recovered 687 stolen vehicles within the jurisdiction. For comparison, in 2021 CCPD had 534 stolen vehicles reported and recovered 608. In 2022, the Commerce City Police Department made 62 MVT custodial arrests and added an additional 41 MVT cases filed against suspects.

Through a strategic planning process, the Patrol Division established the goal to increase motor vehicle theft-based arrests by 10% in 2023, including presenting arrest warrants with established probable cause to the courts. Within the existing patrol procedures, technologies, equipment, and emphasis on effort, the Commerce City Police Department is hindered in its ability to positively impact motor vehicle thefts. In an effort to improve our ability to arrest motor vehicle theft suspects the following represent possible technology-based solutions:

Mobile LPR Upgrade and/ or Expansion

The department currently has two patrol units equipped with severely outdated Vigilant LPR equipment.



MEMO CONTINUED

VIGILANT (Motorola)

- 4 x Vigilant Mobile LPR 3-Camera L5M Systems w/ Mounting Kits- \$52,800
- 1 x Vigilant Hosted/ Managed LPR Server- Existing customer/ No new cost (Ongoing Cost)
- 1 x Vigilant LPR Basic Service Package- \$ 3,150
- 1 x Client Site Visit with Commissioning- \$ 3,540
- 4 x Optional Warranty (years 2-5) - \$25,200

Total- \$84,500

Fixed LPR System- New

Recommended locations of Quebec St at E 56th Ave NB (3 lanes), Hwy 2 at E 96th Ave (2 lanes) and E 60th Ave (EB and WB ingress into Wal-Mart and EB through lane)

FLOCK

- 8 x Flock Falcon Cameras- \$3,000 per year (lease)
 - Includes Hardware, Hosting and Analytics
- 8 x Camera Permitting Fees- \$350 (one-time cost)
- 8 x Installation Fee per Camera- \$0 to \$1,250 (one-time cost)

Total- \$24,000 (annual cost)
\$2,800 to \$12,800 (start-up cost)

Total- \$26,800 to \$36,800 (year-one)



Initial Budget Request PDF

Request Info	
Request Title:	Power DMS Automated Text Survey
Workflow Instance ID:	IT Request_ID108_05-31-2023
Request Type:	IT Request
Submitter:	Christopher Johnson
Department:	PD - Public Safety
Submission Date:	5/31/2023 3:40 PM
Division:	PD_302 - Police/Support Operations
Priority Rank:	4
Budget Year:	2024
Budget Year Cost:	70,000
Ongoing Maintenance Cost:	32,000
Description:	<p>PowerEngage is an automated text message / text survey platform for law enforcement agencies sent based on interaction with a single department. Includes Rules Engine, Survey builder – about the agency or officers, Measures Dashboards, Task Creation and Positive Feedback. Also includes, connection to agency Computer Aided Dispatch (CAD) and Law Records Managements System (RMS).</p> <p>The PowerFTO annual subscription provides an agency-wide license of unlimited number of programs and includes; Secure Storage on MS Azure Gov Servers, Mobile Accessibility, Email Notifications, Unlimited Late Form and Trainee Performance Alerts, Ongoing training resources, ongoing software updates, Access to Industry Partnerships as well as Ongoing Support and Maintenance.</p> <p>PowerPolicy Professional subscription is a policy and compliance management platform that lets you create, edit, organize and distribute content from a secure, cloud-based site. Included are key features such as automatic workflows, signature capture and tracking, side-by-side comparison. The training solution that lets you create, deliver and track training content online, including videos and PowerPoint presentations. This tool also includes Implementation Management by a</p>

	designated Implementation Specialist, guiding administrators through predetermined milestones to lead to a successful product launch, Project Management, Document and User Import and Site Configuration.
Justification:	<p>Apart from their functionality with regard to police operations, these are also valuable tools for public engagement. PowerEngage is an engagement, communication, and survey tool that keeps reporting parties and citizens informed with regard to the nature for their need for police contact at every step of the process. It also surveys for satisfaction and input. Typical survey responses are in the 30-40% area. PowerPolicy is a counterpart product that not only allows for policy management and training, but it allows the PD to share their policies with the public increasing transparency and police legitimacy. PowerFTO is a training tool that is scalable for all areas of the organization, housing institutional knowledge and providing a framework for formal training and onboarding of any position sworn or professional.</p> <p>The demographic growth realities of the City of Commerce City are clear, and in order to provide the best level of public safety possible efforts need to be undertaken now so organizationally we can not only get to where we should be with regard to industry norms, but so we will be better positioned to continue to grow and provide services without constantly being understaffed and in a more responsive posture to public safety needs.</p>
Alternative Options:	Purchase just PowerEngage, purchase any combination of the three. Work to identify other methods to enhance public engagement and gauge satisfaction.
City Council Goal:	2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability
Link to Attachments:	https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/IT Request_ID108_05-31-2023

IT Request	
Staff Implementation Time Estimate (Hours):	20
Staff Ongoing Maintenance Time Estimate (Hours):	5
Staff Ongoing Time Savings Estimate (Hours):	0

IT Department Review	
Outcome:	
Comment:	Year one costs have been updated to include professional services, first year of cloud hosting and estimated TriTech integration costs. The estimated IT staff time to implement this project including vendor evaluations, contracting, planning, implementation, integration setup, training and project management is 80 hours. IT staff recommends evaluating multiple software vendors if this request is approved.
Revised IT Initial Estimated Cost:	70000
Revised IT Ongoing Maintenance Cost:	32000
Submitter Name:	Christopher Johnson
Submitter Email:	cjohnson@c3gov.com

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:	PowerEngage Platform	Department:	Public Safety
		Priority:	4
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			3.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			3.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			1.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			4.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			4.00
Subtotal - Council Goals			19.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			1.00
Justification:			
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			4.00
Justification:	Through transparency utilizing PowerDMS and accreditation.		
			299

2024 Budget Requests - Public Safety Department

Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				3.00
Justification:	Accreditation will drive significant effort and this system will help with internal efforts.			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				4.00
Justification:	Will provide direct access to providing service.			
Total Score (highest possible score = 40)				31.00

2024 Budget Requests - Public Safety Department



t 800.749.5104
2120 Park Pl. Suite 100
El Segundo, CA 90245



Contract Details		Order Details	
Account Number: A-91265		Order #: Q-212850	
Customer: Commerce City Police Department (CO)		Order Date: 1/1/2024	
Sales Rep: Kevin Bargar		Valid Until: 12/31/2023	
		Subscription Start Date: Per signature date below	
		Subscription Term (months): 12	
Customer Contact			
Billing Contact:	Commerce City Police Department (CO) Darrel Guadnola	Billing Contact Email:	
Address:	7887 E 60th Ave Commerce City, CO 80022	Phone:	1-303-289-3632
		Fax:	
Payment Terms			
Payment Term:	Net 30	Notes:	
PO Number:			
Subscription Service			

YEAR-1

Item	Type	Qty	Total
PowerPolicy Professional Subscription	Recurring	200	\$10,919.13
A policy and compliance management platform that lets you create, edit, organize, and distribute content from a secure, cloud-based site. Included are key features such as automatic workflows, signature capture and tracking, side-by-side comparison, Public-Facing Documents, PowerDMS University, and Analytics for advanced reporting.			
PowerTraining	Recurring	200	\$2,766.17
A training solution that lets you create, deliver, and track training content online, including videos and PowerPoint presentations. It integrates with PowerPolicy Select and Professional, giving you the ability to attach policies to training courses while ensuring version control.			
PowerPolicy Professional Setup (Onboarding)	Services	1	\$0.00
This package ensures a smooth implementation and successful ongoing use of PowerPolicy. This package includes Implementation Management: Led by a designated Implementation Specialist, guiding administrators through predetermined milestones to lead to a successful product launch, Project Management, Document and User Import and Site Configuration.			
YEAR-1 TOTAL:			\$13,685.30
Subscription Term Total :			\$13,685.30

This price does not include any sales tax.

Additional Terms and Conditions

Payment Terms All invoices issued hereunder are **due upon the invoice due date**. The fees labeled "Year 1 Total" shall be invoiced immediately, and if the Subscription Term is for a period longer than one year, the fees for future years shall be invoiced annually in advance of each 12 month period of the Subscription Term, but regardless of the billing cycle, Customer is responsible for the fees for the entire Subscription Term. The fees set forth in this Service Order are exclusive of all applicable taxes, levies, or duties imposed by taxing authorities and Customer shall be responsible for payment of any such applicable taxes, levies, or duties. All payment obligations are non-cancellable, and all fees paid are non-refundable. This Service Order is being entered into by GovernmentJobs.com, Inc. on behalf of its wholly owned subsidiary, PowerDMS, Inc. Payment for services ordered hereunder shall be made to PowerDMS, Inc.

Terms & Conditions Unless otherwise agreed in a written agreement between GovernmentJobs.com, Inc. (D/B/A/ NEOGOV), parent company of PowerDMS, Inc., Cuehit, Inc., Ragnasoft LLC (D/B/A/ PlanIT Schedule), and Design PD, LLC (D/B/A Agency360) (collectively, "**NEOGOV**") and Customer, this Service Order and the services to be furnished pursuant to this Service Order are subject to the terms and conditions set forth here: <https://www.neogov.com/service-specifications>. The Effective Date (as defined in the terms and conditions) shall be the date set forth below.



t 800.749.5104
2120 Park Pl, Suite 100
El Segundo, CA 90245



Accepted and Agreed By Authorized Representative of:
Commerce City Police Department (CO)

Signature: _____

Printed Name: _____

Title: _____

Date _____

THE INFORMATION AND PRICING CONTAINED IN THIS SERVICE ORDER IS STRICTLY CONFIDENTIAL

2024 Budget Requests - Public Safety Department



t 800.749.5104
2120 Park Pl. Suite 100
El Segundo, CA 90245



Contract Details		Order Details	
Account Number: A-91265		Order #: Q-212848	
Customer: Commerce City Police Department (CO)		Order Date: 1/1/2024	
Sales Rep: Kevin Bargar		Valid Until: 12/31/2023	
		Subscription Start Date: Per signature date below	
		Subscription Term (months): 12	
Customer Contact			
Billing Contact:	Commerce City Police Department (CO) Darrel Guadnola	Billing Contact Email:	
Address:	7887 E 60th Ave Commerce City, CO 80022	Phone:	1-303-289-3632
		Fax:	
Payment Terms			
Payment Term:	Net 30	Notes:	
PO Number:			
Subscription Service			

YEAR-1

Item	Type	Qty	Total
PowerEngage LE Subscription	Recurring	1	\$15,288.00
Automated text message / text survey platform for law enforcement agencies sent based on interaction with a single department. Includes Rules Engine, Survey Builder - about the agency or officers, Measurement Dashboards, Task Creation and Positive Feedback. Includes connection to agency Computer Aided Dispatch (CAD) and Law Records Management System (RMS). Does not include fees, if any, charged by the CAD or RMS vendor.			
PowerEngage LE Setup	Services	1	\$2,500.00
Includes the onboarding services to assist in the implementation and set up of the PowerEngage product. Includes the workshops and services described in the Statement of Work.			
YEAR-1 TOTAL:			\$17,788.00
Subscription Term Total :			\$17,788.00

This price does not include any sales tax.

Additional Terms and Conditions

Payment Terms All invoices issued hereunder are **due upon the invoice due date**. The fees labeled "Year 1 Total" shall be invoiced immediately, and if the Subscription Term is for a period longer than one year, the fees for future years shall be invoiced annually in advance of each 12 month period of the Subscription Term, but regardless of the billing cycle, Customer is responsible for the fees for the entire Subscription Term. The fees set forth in this Service Order are exclusive of all applicable taxes, levies, or duties imposed by taxing authorities and Customer shall be responsible for payment of any such applicable taxes, levies, or duties. All payment obligations are non-cancellable, and all fees paid are non-refundable. This Service Order is being entered into by Governmentjobs.com, Inc. on behalf of its wholly owned subsidiary, PowerDMS, Inc. Payment for services ordered hereunder shall be made to PowerDMS, Inc.

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El Segundo, CA 90245



Accepted and Agreed By Authorized Representative of:
Commerce City Police Department (CO)

Signature: _____

Printed Name: _____

Title: _____

Date _____

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2024 Budget Requests - Public Safety Department



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2120 Park Pl. Suite 100
El Segundo, CA 90245



Contract Details		Order Details	
Account Number: A-91265	Customer: Commerce City Police Department (CO)	Order #: Q-212851	Order Date: 1/1/2024
Sales Rep: Kevin Bargar		Valid Until: 12/31/2023	Subscription Start Date: Per signature date below
		Subscription Term (months): 12	
Customer Contact		Billing Contact Email:	
Billing Contact:	Commerce City Police Department (CO) Darrel Guadnola	Phone:	1-303-289-3632
Address:	7887 E 60th Ave Commerce City, CO 80022	Fax:	
Payment Terms			
Payment Term:	Net 30	Notes:	
PO Number:			
Subscription Service			

YEAR-1

Item	Type	Qty	Total
PowerFTO Subscription	Recurring	1	\$5,174.40
The PowerFTO Annual subscription provides an agency-wide license for unlimited number of programs and includes; Secure Storage on MS Azure Gov Servers, Mobile Accessibility, Email Notifications, Unlimited Late Form and Trainee Performance Alerts, Ongoing training resources, Ongoing software updates, Access to Industry Partnerships, Ongoing Support & Maintenance.			
PowerFTO Setup	Services	1	\$2,600.00
The one-time implementation fee to build the site includes access to all online resources to assist in site customization, video tutorials, user-guides, an PowerFTO implementation specialist, and online user training sessions.			
YEAR-1 TOTAL:			\$7,774.40
Subscription Term Total :			\$7,774.40

This price does not include any sales tax.

Additional Terms and Conditions

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2120 Park Pl, Suite 100
El Segundo, CA 90245



Accepted and Agreed By Authorized Representative of:
Commerce City Police Department (CO)

Signature: _____

Printed Name: _____

Title: _____

Date _____

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Initial Budget Request PDF

Request Info			
Request Title:	Automated License Plate Reader (ALPR) Expansion	Workflow Instance ID:	Budget Enhancement_ID99_05-20-2023
Request Type:	Budget Enhancement	Submitter:	Kiana Jodell
Department:	PD - Public Safety	Submission Date:	5/20/2023 3:31 PM
Division:	PD_303 - Police/Patrol Operations	Priority Rank:	5
Budget Year:	2024		
Budget Year Cost:	121300		
Ongoing Maintenance Cost:	24000		
Description:	Mobile ALPR Upgrade/Expansion and Stationary/Fixed LPR Deployment.		
Justification:	<p>Motor vehicle thefts have been at a historic high in Colorado in the last few years. While many consider these as mere property crimes, the theft of an automobile frequently robs the owner of the ability to get to and from work, or get their kids to and from school, or run basic errands. Stolen vehicles are also frequently used to commit crimes. Automated license plate readers are specifically deployed to look for vehicles that are either stolen or are associated with individuals who are wanted. Currently CCPD has two antiquated mobile LPR systems in need of replacement. This request will update and expand the mobile LPR program to four mobile units. In addition, this will allow CCPD to install stationary LPR units at geographically advantageous areas to include Quebec St. at 56th Ave., Hwy. 2 at E. 96th Ave., and E 60th Ave. near Wal-Mart. These are strategic areas where stolen car alerts sent from the system can be used by officers who are otherwise not obligated with their time, to look for and recover the stolen vehicle in question.</p>		
Alternative Options:	1. Maintain two current mobile LPR units until support for such is no longer offered by the vendor. Maintain status quo with		

	regard to the detection and recovery of stolen vehicles. 2. Replace only the two units. 3. Replace two units and upgrade to four mobile units but no stationary units. 4. Install stationary units and maintain two current mobile units until support for such is no longer offered. 5. Any combination of options will result in a scalable budget ask from \$0-\$121,300.
City Council Goal:	2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability
Link to Attachments:	https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/Budget Enhancement_ID99_05-20-2023

Budget Enhancement or Reduction	
Budget Benefits:	Ultimately one of the tasks CCPD is responsible for is locating and recovering stolen property. These ALPR systems provide and new as well as enhanced set of tools that will help officers monitor the City of stolen vehicle and aid in the detection and recovery of such.
Budget Risks:	Both vendors are known in the industry. Mobile LPR systems inherently come with the risk of being destroyed in the event of a motor vehicle accident. The stationary LPR proposal includes leasing the cameras in question on an annual basis, this minimizes risk with regard to future obligations.
Budget Enhancement:	Other

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:	ALPR Expansion	Department:	Public Safety
		Priority:	5
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			3.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			3.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			1.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			2.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			4.00
Subtotal - Council Goals			17.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			1.00
Justification:	While important, this expenditure is unlikely to generate immediate revenue.		
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			3.00
Justification:	The majority of auto thefts occur south of 88th avenue, but an increase of auto thefts are occurring in the northern range.		
			310

2024 Budget Requests - Public Safety Department

Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				4.00
Justification:	For the last two years Colorado has lead the nation in auto thefts. The City of Commerce City has seen a dramatic increase in auto thefts along with our metropolitan neighbors.			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				4.00
Justification:	Auto thefts disproportionately impacts low income families who need a car for essential life items. Further, lower income families are less able to navigate the financial impact of the loss of a car.			
Total Score (highest possible score = 40)				29.00



Initial Budget Request PDF

Request Info	
Request Title:	New Records Management System - AXON
Workflow Instance ID:	IT Request_ID100_05-20-2023
Request Type:	IT Request
Submitter:	Kiana Jodell
Department:	PD - Public Safety
Submission Date:	5/20/2023 3:43 PM
Division:	PD_302 - Police/Support Operations
Priority Rank:	6
Budget Year:	2024
Budget Year Cost:	300000
Ongoing Maintenance Cost:	50000
Description:	A police records management system to document criminal investigations.
Justification:	The CCPD currently uses a regional records management system administered through ADCOM (the regional communications/dispatch center). The regional system supports Adams County Sheriff, Northglenn Police, Brighton Police and the CCPD. We have experienced several service interruptions due to system updates, and external malicious viruses. At least two of these service interruptions have lasted two weeks, which is a major service disruption to all of the affected law enforcement agencies. If the CCPD were to stand up its own internal records management system, we would not be reliant on outside agencies to support software allowing the PD to document its criminal investigations. Additionally, if the CCPD had an internal service disruption, we would not harm other nearby agencies. Generally, stand-alone RMS systems cost a million dollars or more initially with \$50 to \$100,000 per year ongoing costs. Currently, the CCPD is in a contract with AXON for body worn camera and TASER service. Part of the contract also provides access to a records management system. The initial standup cost would be between \$250,000

2024 Budget Requests - Public Safety Department

	<p>and \$300,000. There would be an additional ongoing service charge of approximately \$50,000.</p> <p>Budget Risks: limited risk. Law enforcement agencies are required to document casework and maintaining a robust RMS service is a national leading practice.</p> <p>Budget Benefits: Going with the AXON system would likely save the City approximately \$700,000 or more if we went with another RMS vendor.</p>
<p>Alternative Options:</p>	<p>Remain with ADCOM for RMS services.</p> <p>The amount of IT hours for implementation is YTD.</p>
<p>City Council Goal:</p>	<p>2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability</p>
<p>Link to Attachments:</p>	<p>https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/IT Request_ID100_05-20-2023</p>

IT Department Review	
Outcome:	
Comment:	IT staff recommends conducting an RFP to select a Police Records Management System that can meet the needs of the PD for the next 7-10 years. The requested budget amount is very likely not sufficient to fully implement a new Police Records Management System. IT staff does not recommend moving forward with any vendor without a full RFP that would be a joint effort between PD and IT staff. In addition 2 additional staff members would be required to support this new system, 1 on the PD business side and 1 on the IT technical side. Ideally these positions are on-board before the RFP begins.
Revised IT Initial Estimated Cost:	
Revised IT Ongoing Maintenance Cost:	
Submitter Name:	Kiana Jodell
Submitter Email:	kjodell@c3gov.com

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:		Department:	Public Safety
	New Records Management System - AXON	Priority:	6
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			3.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			4.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			1.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			3.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			4.00
Subtotal - Council Goals			19.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			3.00
Justification:	Increased efficiency in officers time when documenting crimes. The City currently charges nominal fees for copies of reports and cora requests which will offset some costs.		
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			4.00
Justification:	All citizens will be well-served with an updated report writing system.		
			315

2024 Budget Requests - Public Safety Department

Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				3.00
Justification:	Calls for service have steadily increased, as a result the demand for reports has commensurably increased			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				4.00
Justification:	Increased efficiency in police investigations will disproportionately benefit traditionally marginalized communities.			
Total Score (highest possible score = 40)				33.00



Initial Budget Request PDF

Request Info	
Request Title:	Pole Cameras for Investigations
Workflow Instance ID:	IT Request_ID110_05-31-2023
Request Type:	IT Request
Submitter:	Christopher Johnson
Department:	PD - Public Safety
Submission Date:	5/31/2023 4:01 PM
Division:	PD_302 - Police/Support Operations
Priority Rank:	7
Budget Year:	2024
Budget Year Cost:	75,000
Ongoing Maintenance Cost:	75,000
Description:	4 portable surveillance pole cameras suitable for rapid deployment and use in ongoing investigations, crowd management, or emergency situations. Requires server for storage, view commander software and licensing, and four SIM cards for camera internet connectivity.
Justification:	Currently when investigative needs for surveillance cameras (pole cams) arise we reach out to the North Metro Task Force. Depending on the availability of their camera, we may or may not be able to borrow the camera, and then get it installed by our NMTF detective. This is an inefficient method of operation, particularly when investigations and criminal events do not wait for us. This purchase will afford investigations (and the PD) resources and tools to rapidly respond to any need with a variety of options for video surveillance. These covert cameras can be placed virtually anywhere to monitor criminal activity, crowds, or provide ongoing situational awareness for events taking place in different locations throughout the City. The view commander software is included in the overall price, as is the license for the software and cameras. Some form of server is required to capture video as it is recorded, and SIM cards would be required to facilitate cellular service to the modems built into each camera to provide the live feed. These cameras

	<p>will be instrumental in everything from monitoring crowd's at large events, to monitoring locations for known wanted persons so that efforts to apprehend them can be done in a safe, and successful manner.</p> <p>In order to be a high functioning, high achieving, professional law enforcement organization we must be able to take care of our immediate investigative needs as they arise, minimizing reliance on surrounding jurisdictions. This investment would sharply increase our ability to respond timely to investigative needs as well as crown management or other emergencies.</p>
<p>Alternative Options:</p>	<p>Attempt to work toward verified alarm response, enhanced CSO response, and telephone reporting in an effort to diminish CFS impact on officers to the extent possible. Examine ways to minimize or eliminate other lower priority police services.</p>
<p>City Council Goal:</p>	<p>2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability</p>
<p>Link to Attachments:</p>	<p>https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/IT Request_ID110_05-31-2023</p>

IT Request	
Staff Implementation Time Estimate (Hours):	20
Staff Ongoing Maintenance Time Estimate (Hours):	5
Staff Ongoing Time Savings Estimate (Hours):	0

IT Department Review	
Outcome:	
Comment:	Ongoing costs have been updated to reflect a cloud based service instead of the proposed local server quoted. It is unclear at this time if that amount will be sufficient. The estimated IT staff time to implement this project including vendor evaluations, contracting, planning, implementation, integration setup, training and project management is 100 hours. IT staff recommends evaluating multiple cloud based vendors and potentially doing an RFP if this request is approved.
Revised IT Initial Estimated Cost:	75000
Revised IT Ongoing Maintenance Cost:	75000
Submitter Name:	Christopher Johnson
Submitter Email:	cjohnson@c3gov.com

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:	Pole Cameras	Department:	Public Safety
		Priority:	7
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			2.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			4.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			1.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			2.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			2.00
Subtotal - Council Goals			15.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			2.00
Justification:	Cost recovery would relieve detectives of the costly duty of physical surveillance.		
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			1.00
Justification:	Realistically the cameras can only be deployed sparingly and on a case by case basis.		
			321

2024 Budget Requests - Public Safety Department

Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				3.00
Justification:	Increasing crime levels, demand, and innovative response and increased efficiency.			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				4.00
Justification:	Marginalized communities disproportionately suffer from crime. Innovative crime fighting measures will commensurately benefit those communities.			
Total Score (highest possible score = 40)				25.00



PRODUCTS & PRICING 2023 EDITION





Sandoval Custom Creations, Inc. (SCCI) has the ability to custom fabricate and design products to your specific needs. Our partnership with full metal and plastic fabrication shops enables SCCI to swiftly create a wide variety of concealments and systems. Using great customer service and our specialized skills, we thrive on finding the solution to any situation. SCCI is quick to respond to any customer support needs. We are dedicated to our elite level of quality and providing affordable technical products to facilitate and enhance your operations.

At Sandoval Custom Creations, Inc. new, innovative designs are always in development. Our fabrication and design team understand that technology is advancing and advances with it. To stay up-to-date on our products visit: WWW.SCCICOVERT.COM (contact us for a password)

All surveillance platforms can be custom ordered with your choice of cameras and other equipment.

Shipping is not included and will be quoted upon request.

Thank you for taking the time to review our products.

Pricing is subject to change without notice

***Pricing in this Catalog is discounted 20%
from MSRP for Law Enforcement***

SCCI Your Surveillance Outfitter

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CUSTOMER SERVICE IS OUR PRIORITY

At SCCI we strive to make our customers happy. We pride ourselves on our reliability and quality products. If an issue should arise with our products, we are always ready to help as quickly as possible. The SCCI Team is well versed with our products and provide quick, reliable support and trouble-shooting. All complete systems come with a 1-year unlimited support from SCCI. If we do not know the answer we will find it for you.

UPGRADES ARE ALWAYS AVAILABLE

ADDITIONAL OPTIONS WITH SCCI

***Shipping Cases *Power Sources *Decals
*Custom Foam *Wiring**

Disclaimer

The information, specifications, and prices in this catalog are presented in good faith and believed to be correct at the time of printing, but occasionally errors can occur, therefore we reserve the right to change, delete, or otherwise modify the information, to include pricing and product specifications which are represented in this catalog without any prior notice. Prices may also be changed without notice due to unforeseen cost increases from our suppliers, raw materials, or currency fluctuations. Persons receiving this information will make their own determination as to its suitability for their own purposes prior to use. In no event will SCCI be responsible for damages of any nature whatsoever resulting from the use of or reliance upon information from this catalog or the products to which the information refers. SCCI has no liability for any errors or omissions in the catalog and SCCI makes no representations or warranties as to the completeness or accuracy of the catalog information. Some variations between picture and product may occur. Possession of our catalog does not constitute an offer to sell.

NEED INTERNAL EQUIPMENT ONLY?

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ABOUT SCCI

Established in 2008, SCCI continues to grow and be a leading developer of covert concealments, surveillance systems and technology for Federal, State, and Local Law Enforcement Agencies nationwide. Our mission is to continue to find new innovations to help advance overt and covert surveillance, analytics, system integrations, competitive component pricing and customer service. Our products are constantly evaluated for upgrades in technology and usability which keeps our products at the fore front of technology and on the cutting edge of covert surveillance.



**Shaun
Sandoval,
CEO**



Shaun is a visionary entrepreneur. Prior to founding SCCI, Shaun established and operated his own construction business for over 20 years. Shaun prides himself on his ability to actively listen to issues and quickly design and engineer a solid solution. Shaun's experience as a businessman, leader, and enthusiasm for customer service has helped to build SCCI. He has gathered the necessary skills, abilities, and most importantly a team to provide outstanding service. One of Shaun's favorite sayings is, "Customer service is the key to the success of any business.", he applies that philosophy to his work everyday.

Outside of work, Shaun is an avid fisherman, hunter, and outdoors adventurer. Shaun lives in Milton, FL with his wife, Brenda. They have three daughters, Megan, Tagen, Julia and granddaughters, Brooke and Nora.



SCCI Team Members

Greg Lengyel



Greg Lengyel serves as SCCI's Vice President for Government Relations Business Development. He is a senior national security executive with significant global experience leading in the U.S. military's special operations community and within the North Atlantic Treaty Organization (NATO). He has achieved measurable operational results in the most challenging environments through transformational organizational management in operations, finance, strategic alliances, logistics, and human resources responsibility for organizations with multi-billion-dollar budgets and thousands of employees. Greg has a BS in Engineering Technology from Texas A&M University and an MS in International Relations from Troy University. He is a graduate of the Air War

College, Joint Forces Staff College, CAPSTONE, the U.S. Marine Corps' Weapons and Tactics Instructor Course, and served as a National Defense Fellow at The Brookings Institution. Greg and his wife, Diane, have been married for 30 years and are the proud parents of 2 sons currently serving as military pilots in the USMC and USAF. He retired from the U.S. Air Force in 2018 as Major General with 33 years of service.

Sara Swaney



Sara Swaney joined the SCCI team in 2020. She began her career with a public accounting firm where she specialized in the audit industry. She loves all things numbers which makes her a great addition to the team as the VP of Finance. Since SCCI is a small business with a family feel, she is able to wear many hats and looks forward to the many interactions to come with SCCI customers. When Sara is away from the shop, she loves traveling especially anywhere she can golf.

SCCI Team Members

Chad Carpenter



Chad serves as Director of Technical Offerings for SCCI. Prior to Chad's Law Enforcement career, he served in the United States Marine Corps in Security Forces and Infantry and was honorably discharged. As a retired 23-year Law Enforcement veteran, Chad Supervised all aspects of the South Dakota Division of Criminal Investigation's Technical Service Unit, which Chad implemented 10 years prior. As a leader in Technology in Law Enforcement, Chad served as a stakeholder and speaker at VQIPS (Video Quality in Public Safety), which provides Law Enforcement agencies guidance in crafting

policies and procedures as it pertains to video use in public safety. Chad has been certified through the National Association of Technical Investigation. Currently, Chad lives on an acreage in rural South Dakota, inspiring to be a gentleman farmer with no less than 75 mouths to feed at any given time, with his farm-hand Daughter, Allison and wife Shellie.

Josh Smolenak



Josh is a Principal Solutions Architect at SCCI, responsible for pre/post-sales, integration and in-house development support for our Video Analytics and Surveillance offerings. Prior to working with SCCI, Josh spent several years with IDEMIA where he was a Principal Solutions Engineer, responsible for pre-sales and integration support of IDEMIA Enterprise Video Analytics, Fingerprint and Face Forensic Investigative Solutions, for various Federal, State and Local Law Enforcement Agencies. Prior to working at IDEMIA, Josh worked at Unisys Corporation in a variety of roles, including support of OEM relationships with Dell, EMC and IBM, along with pre-sales and pricing support for

global sales team. Prior to Unisys, Josh was a Project Manager at Hewlett Packard, supporting custom integration and manufacturing for large rollouts of HP/Compaq Servers, Desktops and Laptops for fortune 100 accounts. Josh holds a Bachelor of Arts Degree in Management of Information Systems from Eastern University (PA) and a Master of Business Administration Degree from the Pennsylvania State University

SCCI Assembly and Programming

SCCI's assembly and programming facility is equipped with onsite 3D-printing. SCCI can fabricate new, never-before-seen products; this allows our team to accomplish more than ever before. SCCI design professionals use Solidworks to custom design and 3D model our designs or your ideas. Our team is fully educated on our products and offer prompt customer support and trouble-shooting. The SCCI team is determined to deliver the quality product, to which SCCI customers have grown accustomed to. With our specialized team, if we do not know the answer, we have the means to find it.



SCCI secures products in plastic shipping containers with custom foam; to ensure the product reaches you unharmed and intact. Our packaging adds convenience for storage and transportation of our quality products.



2024 Budget Requests - Public Safety Department

Contact: Tyler at (719) 930-3440 or Shaun at (303) 918-3878



SCCI Metal Fabrications Partner



SANDOVAL CUSTOM CREATIONS, INC. has partnered with a major metal fabrication company to produce premium quality metal components for our unique surveillance devices. This facility has 100,000 square feet of work area and state-of-the-art machinery. We can produce almost anything you can imagine. Our metal parts are laser cut, custom fabricated and powder coated.



The CNC (Computer Numeric Code) operated, state-of-the-art machines used by our metal fabrications partner make production quick and efficient.

SCCI Plastics Partner

SCCI plastics partner has 50,000 square feet of fabrication space. We have CNC milling, vacuum forming, laser etching and cutting, and custom fabrication abilities.



Graphics Design and Custom Printing



SCCI graphics partner can custom design and print any decal you may need. Our graphics partner has the ability to color match and print a variety of vinyl decals, including UV resistant material.

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SCCI Electronic Outfitter

In our continual growth, we have become a leading supplier of cameras, modems, and other electronics in the law enforcement and government arena. We offer competitive pricing and the best customer support in the industry. Be sure to call us first when you are looking for cameras and modems, this will ensure we can register your deal and get you the best pricing.

Products Available From SCCI



Introducing: SCCI RAPTOR Platform



The RAPTOR (Rapid Tactical Operations and Reconnaissance Platform) is designed to be a single pane of glass interface, with a variety of third party analytics. The RAPTOR platform is designed to be a force-multiplier tool for law enforcement. The suite of analytics RAPTOR supports allows for live video streams to be processed rapidly, on the edge, and provides highly accurate, searchable data. The RAPTOR platform gleans the pertinent information from the video to speed up the investigative process, instead of watching days, or even weeks of footage, to obtain the information needed for an investigation.

RAPTOR has already been integrated with several analytic applications. However, RAPTOR is designed to quickly integrate with most third-party analytic software developer kits (SDK).

Do you already have an analytic vendor of preference? Talk to an SCCI representative to have a single pane of glass experience or see if the analytic application is already integrated with SCCI RAPTOR.

RAPTOR features: Smart reporting, case management tools, external data retrieval, and SMS or Email notifications.

SCCI RAPTOR is the first of its kind and is the future of 'Smart Pole Camera Systems'. RAPTOR is constantly being evolved, developed and tested for tomorrow's possibilities.

Contact SCCI to see a demonstration of RAPTOR in action.
(See pages 20 and 21 of the catalog for current designs)

Canon Cameras Available From SCCI

SCCI is the largest supplier of Canon IP cameras to law enforcement. SCCI is an Axis gold partner and can offer competitive pricing on Axis and Canon cameras.



Canon VB-H45



Canon VB-M50B



Canon VB-S30D MII

Canon

NETWORK VIDEO SOLUTIONS

NETWORKCAMERAS.USA.CANON.COM

AXIS Cameras Available From SCCI



Axis M5065



Axis Q6135-LE



Axis V5925

Axis P1265

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Cellular Modems Available From SCCI

SCCI is re-seller of Sierra Wireless and Cradlepoint modems. SCCI offers additional programming and support on all modems.

Sierra Wireless RV55



Sierra Wireless LX40



Sierra Wireless RV50X



Cradlepoint IBR600C

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Support and Programming Available From SCCI

SCCI offers support and programming of all cellular modems and cameras. For an additional charge, our team can take care of the IP scheming and initial setup of the modems or cameras you purchase through SCCI. Take advantage of SCCI's experience and top-notch customer service.

We can program our standard configuration or integrate your specific IP scheming into any of the cellular modems and cameras purchased through SCCI. SCCI will supply thorough documentation and easy-to-understand user guides. SCCI will keep track of all usernames and passwords, making sure you never lose mission critical information.

Purchasing the SCCI modem provisioning allows you access to SCCI customer support and trouble-shooting. We have well-versed professionals to help with any issues that may arise. We can make upgrading your out-of-date modems simple and seamless.



SCCI Innovative Designs

At Sandoval Custom Creations, Inc. new designs and concealments are always being developed. The best way to stay up-to-date on all our products is to visit our website: WWW.SCCICOVERT.COM

Our NEWEST Street Light Concealments

If you do not find the street light you need contact us and we will be able to fabricate the solution



GE-ERL1 LED Street Light



AEL ATBS Street Light



AEL ATBL LED Street Light



AEL ATB LED Street Light



Cree SV XL

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New Products



Rat Trap-Cam



Vacuum-Cam



Kennel-Cam

Battery Packs Offered By SCCI

Dual LiFePO4 Battery Pack



Our Dual LiFePO4 Battery Pack is contained in a Pelican Storm case. The HPX® high performance resin gives a solid base for electronic/structural installation and durability. The Dual LiFePO4 Battery Pack is designed to be weather resistant and able to

handle rugged situations. Easy Press & Pull latches and the durable soft-grip handle make the unit easy to carry and open. This complete battery pack weighs in just over 30 LBS. The Dual LiFePO4 Battery Pack will power a camera and Cradlepoint style modem for 4-5 days. The battery pack is designed to be quick to connect and disconnect for efficient and easy installation. Includes Intelligent charger designed for any 12.8V (4 cells) LiFePO4 Battery pack with capacity > 10000mAh.

Concealment only	Price
Includes: Pelican/Storm case, two 12.8v 50 Ah LiFePO4 Batteries wired in series, Mil-Spec weather resistant quick-connect power connectors, intelligent battery charger. Solar options available.	System: \$1795

VISIT: WWW.SCCICOVERT.COM

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Single LiFePO4 Battery Pack



The Single LiFePO4 Battery Pack is designed to retain the rugged, durable, weather resistant features of the Dual LiFePO4 Battery Pack, but half the size and weight to increase portability. The complete case weighs about 15 LBS. The Single LiFePO4 Battery Pack is optimized for quick deployment. This

system will power a camera and Cradlepoint style modem for 2-3 days. However, like all of SCCI's other battery packs, it can be paired with our solar charging option. In most cases the solar option allows for this system to run indefinitely. This battery pack can also be paired with our RAD Systems.

Concealment only	Price
Includes: Pelican/Storm case, one 12.8v 50 Ah LiFePO4 Battery, Mil-Spec weather resistant quick-connect power connectors, intelligent battery charger. Solar options available.	System: \$1195

With constant innovation and technology advancements, at SCCI, we pride ourselves in our ability to adapt our products to the situation. We know not every scenario is the same. Contact us if you have custom battery needs. If we do not already have it, we can create it.

CALL: (303)-918-3878

NEW CHARGE-AT-NIGHT CONFIGURATIONS

SCCI has expanded its line-up of Charge-at-Night systems to include two additional sizes. The new systems retain all of the features of the original system: LiFePO4 batteries, over-voltage protection, short-circuit protection, temperature controlled fans, and intelligent charger. The systems have also been upgraded to include powder-coated heavy duty internal mounting brackets. The new internal system makes use and maintenance of the system easier and quicker. The new offerings are at 50ah and 20ah battery capacities, housed in our 1286 and 1066 boxes. Contact SCCI if you have questions or need a custom solution fabricated.

Charge-At-Night 100ah Battery Pack

The Charge-At-Night Battery Pack was created as a covert solution for cities that do not have power available to their street lights during the day. If power is not supplied to the street lights, there is no easy way to power an enclosure during daytime, limiting surveillance capabilities. The Charge-At-Night Battery Pack is a dual LiFePO4 battery pack that is contained in SCCI's 14107 box enclosure. This battery pack is designed to charge at night using the power supplied to street lights. This leaves you with a fully charged battery pack for the daytime. This battery system will power a camera and Cradlepoint style modem for 4-5 days. However, with the system charging every night it should run indefinitely. The battery system features: over-voltage protection, short-circuit protection, output reverse protection, temperature controlled fans and the intelligent charger provides the optimal way to charge and tend the LiFePO4 batteries. Solar option available.



System only	Price
Includes: concealment with heavy duty external and internal bracket, two 12.8v 50 Ah LiFePO4 Batteries wired in series, Mil-Spec weather resistant quick-connect power connectors, intelligent battery charger.	System: \$3495

VISIT: WWW.SCCICOVERT.COM

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Charge-At-Night 50ah Battery Pack

The Charge-At-Night 50ah Battery Pack is a single LiFePO4 battery pack that is contained in SCCI's 1286 box enclosure. This battery pack is designed to charge at night using the power supplied to street lights. This leaves you with a fully charged battery pack for the daytime. This battery system will power a camera and Cradlepoint style modem for 2-3 days. However, with the system charging every night it should run indefinitely. The battery system features: over-voltage protection, short-circuit protection, output reverse protection, temperature controlled fans and the intelligent charger provides the optimal way to charge and tend the LiFePO4 batteries. Solar option available.

System only	Price
Includes: concealment with heavy duty external and internal bracket , one 12.8v 50 Ah LiFePO4 Batteries wired in series, Mil-Spec weather resistant quick-connect power connectors, intelligent battery charger.	System: \$1795

Charge-At-Night 20ah Battery Pack

The Charge-At-Night 20ah Battery Pack is a single LiFePO4 battery pack that is contained in SCCI's 1066 box enclosure. This battery pack is designed to charge at night using the power supplied to street lights. This leaves you with a fully charged battery pack for the daytime. This battery system will power a camera and Cradlepoint style modem for 20-24 hours. However, with the system charging every night it should run indefinitely. The battery system features: over-voltage protection, short-circuit protection, output reverse protection, temperature controlled fans and the intelligent charger provides the optimal way to charge and tend the LiFePO4 batteries. Solar option available.



System only	Price
Includes: concealment with heavy duty external and internal bracket , one 12.8v 20 Ah LiFePO4 Batteries wired in series, Mil-Spec weather resistant quick-connect power connectors, intelligent battery charger.	System: \$1195

CALL: (303)-918-3878



WARNING: AGM batteries must be used in this system. Using standard batteries can result in an explosion.

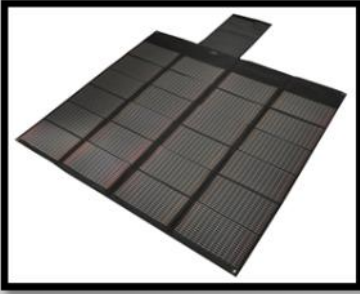
Multi-Use Drop Car Platform

The Multi-Use Platform was designed to make extended term battery operated covert camera deployment easy and efficient. The robust, self contained system has an onboard battery charger, battery storage, fused power distribution, and all the components necessary to operate an IP camera system through POE (power over Ethernet) or standard 12 volt operation. This device is designed to be put in the trunk of your drop-car and paired with a camera in one of our hides (tissue box include in complete system). You can record high definition and H.264 video on the optional 1.5 TB NVR (Network Video Recorder). The Multi-Use Platform has a timer that will allow you to turn the unit on and off to conserve energy and prolong battery life. The 2 AGM batteries (not included but available) will operate the unit for 10-20 days depending on camera operations.

LiFePO4 Configuration now available

Concealment only	Complete System (Concealment included)	Price
Includes: Multi-Use Drop Car Platform with battery charger, timer, Fuse protection, POE injector, weatherproof Ethernet receptacle and quick-connect power connectors.	Concealment, Camera, Cradlepoint IBR600C Wi-Fi 4G modem or Sierra Wireless RV55, cabling, custom IP programming, custom rigging and SCCI customer support.	System: \$2795 With V5925/600C: \$6435 With VB-H45/600C: \$6625 <u>Add \$340 for RV55</u> 2-220 amp hour 6 Volt AGM Batteries: \$ 875 LiFePO4 Batteries: \$ 2550

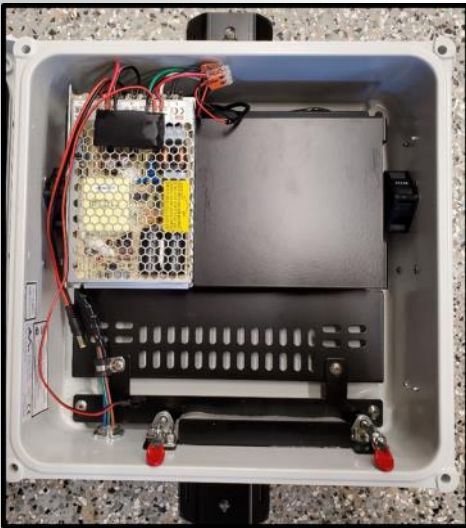
Solar Option For Battery Systems



All of SCCI's battery packs have the capability to be solar powered. SCCI uses a 60W foldable solar panel used in conjunction with a solar charge controller that automatically maximizes the solar power collected. The solar panel does not require direct sunlight to charge the battery packs. There is also no need to "sun soak" the solar panel after long periods of storage.

Complete System	Price
Includes: 60w foldable solar panel, and solar controller	System: \$1595

Switch Box



The Switch Box is an enclosure designed to house an eight port POE Switch and Modem. This unit has a custom designed sealing clamp for external ethernet cables. The concealment features a dual 40mm venting design, in a push pull configuration. It also comes with a magnetic mounting bracket that allows for a quick installation of the modem. The Switch Box concealment uses a heavy duty powder coated external pole mount. The bracket is attached to the concealment with stainless steel fasteners. At the top of the bracket is a "keyhole", which allows for easy hanging. The mounting bracket also has banding strap slots in the top and bottom. The mounting contact plate in the back of the

enclosure is bent to have gripping ends. This allows positive contact on wood, metal, or any other type of mounting surface.

System only	Price
Includes: Box Enclosure with heavy duty external bracket, custom heavy duty internal mounting brackets, Mil-Spec, weather resistant power connector, powered venting and custom designed sealing clamp.	System: \$1625

RAD SURVEILLANCE PLATFORM



RAD Clamp-Cam
Rapidly Deployable Camera System
Patent 10,656,502

The Rad Clamp-Cam is designed to be a rapidly deployable IP camera system mounted on a parapet wall. By integrating a backpack transport system, weather resistant camera housing, battery system and solar capabilities with 84 or 264 volt AC power supplies the Rad Clamp-Cam is the answer to "Event Surveillance". One person with multiple Rad Clamp-Cam's can cover a large target area in a small amount of time. The unique clamp system will clamp on a structural component or wall with a 1" to 24" thickness (unlimited extensions available with optional parts). The battery pack will run a standard camera and modem for 48+ hours. The solar system will increase the run time and with the proper sunlight and configuration, the device will operate indefinitely. The system has 110/220 VAC capabilities. The battery and solar system are enclosed in a Pelican/Storm case with Turck IP67 rated connectors. The RAD quick connect system is designed so the head can be quickly removed and used on our other RAD surveillance components.



Concealment only	Complete System (Concealment included)	Price
Includes: Rad-Cam wall clamp system, overt camera enclosure, Mil-spec power connector for 110/220 power, weather resistant 12 VDC connector, backpack, transformer and custom cabling, Rugged shipping container.	50 amp-hour LIFEPO4 battery pack, 62 watt solar system, Camera, Cradlepoint IBR600C Wi-Fi 4G modem or Sierra Wireless RV55, cabling, custom IP programming, custom rigging and SCCI customer support.	Concealment: \$2795 With V5925/600C: \$6435 With VB-H45/600C: \$6625 Add \$140 for RV55



RAD Pole Mount
Patent 10,656,502

This overt head can be mounted on any pole with our heavy duty powder coated universal mounting bracket. Our mounting bracket features: banding slots for metal poles, a keyhole to help with ease of deployment and gripping corners to ensure stability on all pole types. The overt head is designed to slide out of this mount with ease. The bracket can be left on the pole, so future deployments in the same area are easy and fast. The RAD quick connect system is designed so the head can be quickly removed and used on our other RAD surveillance components.

RAD Receiver Hitch Mount
Patent 10,656,502

The Receiver Hitch can be used to monitor any event (sporting event, crowd, fire, riot) This can be placed on any vehicle with a 2” standard size receiver hitch. **High speeds are not advised.** Run time with battery operated option is approximately 48 hours. The RAD quick connect system is designed so the head can be quickly removed and used on our other RAD surveillance components.



Concealment only	Complete System (Concealment included)	Price
<p><u>RAD Pole Mount</u> Includes: Rad-Cam wall clamp system, overt camera enclosure, Mil-spec power connector for 110/220 power, weather resistant 12 VDC connector, transformer and custom cabling</p>	<p>Camera, Cradlepoint IB-R600C Wi-Fi 4G modem or Sierra Wireless RV55, cabling, custom IP programing, custom rigging and SCCI customer support.</p>	<p>Concealment: \$1245 With V5925/600C: \$4885 With VB-H45/600C: \$5075 Add \$340 for RV55</p> <p>Custom head color available for \$125.00 Battery and Solar Panel options are available.</p>
<p><u>RAD Receiver Hitch Mount</u> Includes: Rad-Cam wall clamp system, overt camera enclosure, Mil-spec power connector for 110/220 power, weather resistant 12 VDC connector, backpack, transformer and custom cabling</p>	<p>Camera, Cradlepoint IB-R600C Wi-Fi 4G modem or Sierra Wireless RV55, cabling, custom IP programing, custom rigging and SCCI customer support.</p>	<p>Concealment: \$1995 With V5925/600C: \$5655 With VB-H45/600C: \$5845 Add \$340 for RV55</p> <p>Battery and Solar Panel options are available.</p>

RAD Tactical Tripod

SCCI's RAD Tactical Tripod was designed with versatility and durability in mind. From the reinforced hanging arm to the custom designed feet this new addition to the RAD line up can handle the most demanding situations. The Tripod uses the Axis Q6135 PTZ that features a 30X optical zoom, OptimizedIR, and Light Finder Technology allowing see in the dark capabilities up to 630 feet. The custom designed feet of the RAD Tactical Tripod can be staked into the ground for added stability. The Tripod can be extended to a maximum height of 105". The RAD Tactical Tripod was purpose built for: hostage situations, crowd surveillance, and SWAT applications. The system is weather resistant and can be deployed in rain, sun or snow.



SCCI's newest addition to the RAD line-up

Tripod and Camera only	Tripod System with Battery	Price
Includes: RAD Tactical tripod, Axis Q6135, Custom camera support, Battery hanging support, foot anchoring system, Pelican 1610M case	RAD Tactical tripod, , Axis Q6135, Custom camera support, Battery hanging support, foot anchoring system, Pelican 1610M case, 50 Amp hour LiFe battery pack	Tripod and Camera: \$4995 W/ Battery: \$6185 W/ Ubiquiti Nano Beam: \$6445

RAD Tripod

Patent 10,656,502

For situations that need surveillance quickly, Our height adjustable (up to 60”) tripod can be the answer to easy deployment. The Tripod was designed to break down into a compact form factor. This product is meant to be a versatile tool to aid in overt surveillance. We offer multiple options for power depending on needs. This system can be Battery operated with built in 110 or 220 volt AC power supply. The RAD quick connect system allows the head to be quickly removed and used on our other RAD surveillance components.



Concealment only	Complete System (Concealment included)	Price
<p>RAD Tripod Includes: Adjustable Powder Coated Tripod, Rad-Cam overt camera enclosure, Mil-spec power connector for 110/220 power, weather resistant 12 VDC connector, backpack, transformer and custom cabling .</p>	<p>50 amp hour LIFEPO4 battery pack, Camera, Cradlepoint IBR600C Wi-Fi 4G modem or Sierra Wireless RV55, cabling, custom IP programing, custom rigging and SCCI customer support. Solar versions available.</p>	<p>Tripod Only: \$2795 w/Battery Caddy: \$4105 w/Battery Caddy/solar: \$5285 With VB-H45/600C: \$6635 With VB-M50/600C: \$7045 Add \$340 for RV55</p>



Our Rapidly Deployable (RAD) Camera Systems were created to be an overt surveillance one-stop shop. By giving options to pair our RAD-cam with the RAD pole mount, the RAD clamp, the RAD receiver hitch or the RAD tripod this product is not limited to one situation.

All of the RAD system components are heavy-duty powder coated and use snap-pins to promote ease of use and rapid deployment. This system was made to be transportable, with the transport backpack, transportation has never been easier. The RAD system was designed to use minimal tools and still allow for versatile adjustability.

Sandoval Custom Creations, Inc. strives to create devices specific to your needs. If you have any questions regarding the RAD system call SCCI at: **(303) 918-3878** or visit our website at:

WWW.SCCI-RAD.COM

BearCat Box

The BearCat Box was designed to mount to any Tactical vehicle. The Box uses three switchable magnetic clamps that have 150 lbs. of pull force each. The magnetic mounting provides a way to quickly deploy the system with minimal effort. The heavy duty powder-coated internal bracket can accommodate a Canon VB-H45 or similar form factor cameras and a modem. Power can be directly pulled from the BearCat vehicle or provided via SCCI's battery pack.



Since the system is designed with magnetic mounting, the BearCat box is not limited to deployment on a tactical vehicle. This box can be used anywhere that allows for magnetic mounting. The versatility of this box makes it a great addition in a surveillance toolkit.



Concealment only	Complete System (Concealment included)	Price
Includes: BearCat camera system enclosure only including, 1066 Concealment with magnetic mounting system, including: front window, camera slide locking system, mil-spec power connectors with SJ00W cable	Concealment, Camera, Sierra Wireless LX40 Modem or Sierra Wireless RV55, cabling, custom IP programing, custom rigging and SCCI customer support.	<p>Concealment: \$1895 With VB-H45/LX40: \$6075 <u>Add \$340 for RV55</u></p> <p style="text-align: center;">352</p>



Trans-Cam
Under Transformer Camera System

Patent 8,482,608

The Trans-Cam will cut the time of deployment for a covert camera to minutes. This device attaches magnetically to the bottom of an existing transformer. This tested and proven concealment is the go to device for many agencies. The quick deployment and stealthy nature of this device is changing the rules on covert camera deployment. This system can be used for surveillance, communications, or network bridging. Sole Source document available.

Concealment only	Complete System (Concealment included)	Price
Includes: Tans-Cam concealment , rigging kit, and 2 mil-spec power cords, one with quick connects and one with standard power cord. Rugged shipping container.	Camera, Cradlepoint IBR600C Wi-Fi 4G modem or Sierra Wireless RV55, cabling, custom IP programing, custom rigging, and SCCI customer support.	Concealment: \$1625 With V5925/600C: \$5295 With VB-H45/600C: \$5485 Add \$340 for RV55

Security Light-Cam

Recently upgraded to feature a faceted lens to improve picture quality

The Security Light-Cam can accommodate a Canon VB-H45 or similar form factor cameras. It will also fit a Sierra Wireless LX40 or cellular modem of similar form factor, power supply for the camera and modem, along with a power supply for the LED lighting system. The Security Light-Cam is a fully functional street light. In no time, you can replace a rural street light with a remotely operated, fully functional cellular camera system



Concealment only	Complete System (Concealment included)	Price
Includes: Light concealment, mounting pole arm, pigtail and custom rigging. Rugged shipping container.	Camera, Sierra Wireless LX40 modem or Sierra Wireless RV55, cabling, custom IP programing, custom rigging, and SCCI customer support.	Concealment: \$3025 With V5925/LX40: \$6665 With VB-H45/LX40: \$6855 Add \$340 for RV55



Cobra-Cam
Street Light Covert Camera System

Patent 8,382,387

The Cobra-Cam is a camera system that replicates an early model street light. In a matter of minutes a standard street light can be replaced with a remotely operated IP pan tilt zoom covert surveillance platform. This universal design comes complete with white and amber LED lights, flat and drop lenses and 110-240

volt operation. Sole Source document available.

Concealment only	Complete System (Concealment included)	Price
Includes: Cobra-Cam concealment with flat and bubble lens, White and Amber LED lighting, photo-sensor, and rugged shipping container.	Camera, Cradlepoint IBR600C Wi-Fi 4G modem or Sierra Wireless RV55, cabling, custom IP programming, custom rigging, and SCCI customer support.	Concealment: \$4705 With V5925/600C: \$7585 With VB-H45/600C: \$7775 Add \$340 for RV55



Cooper LED
Street Light Covert Camera System

In response to cities across the nation transitioning to LED street lights, SCCI created a line of LED

Street Light Concealments. The Cooper LED Street light is a new model of LED Street Light. This system features the Axis M5065 camera or Canon VB-S30D PTZ, micro dome, full HD network camera that is powered by POE and contains a Sierra Wireless LX40 modem. The Cooper LED Street Light has a key-fob reset for a remote reset of the entire system. All internal components are mounted to SCCI's specifically designed, 3D printed, carbon fiber infused PLA bracket.

Concealment only	Complete System (Concealment included)	Price
Includes: Cooper LED Concealment, photo-sensor, pig-tail and rugged shipping container.	Canon VB-S30D or Axis M5065 camera, Sierra Wireless LX40 modem, cabling, custom IP programming, custom rigging, and SCCI customer support.	With Axis M5065: \$3995 With VB-S30D: \$4005

Cree SV LED
Street Light Covert Camera
System

The Cree SV LED street light system is a weather resistant, fully functional, LED street light.

The Cree SV LED features the Canon VB-S30D PTZ or Axis M5065, micro dome, full HD network camera, powered by POE, that allows for a 360 degree view. This system also houses a Sierra Wireless LX40 modem and has a key-fob reset installed to allow for a remote reset of the entire system. All internal components are mounted to SCCI’s specifically designed, 3D printed, carbon fiber infused PLA bracket.



Concealment only	Complete System (Concealment included)	Price
Includes: Cree-SV concealment, key-fob reset, photo sensor, pig-tail and rugged shipping container.	Canon VB-S30D Camera or Axis M5065, Sierra Wireless LX40 modem, cabling, custom IP programing, custom rigging, and SCCI customer support.	With Axis M5065: \$3995 With VB-S30D: \$4005

Cree SV XL LED
Street Light Covert Camera System

SCCI created the Cree SV XL LED Street Light System to house a Janteq Bronte or similar form factor transmitter. The Cree SV XL LED features the Axis M5065 camera or Canon VB-S30D PTZ, micro dome, full HD network camera, powered by POE, that allows for a 360 degree view. This system also houses COFDM radio equipment and has a key-fob reset installed to allow for a remote reset of the entire system. All internal components are mounted to SCCI’s specifically designed, 3D printed, carbon fiber infused PLA bracket. The Cree SV XL System has more room for components than the regular Cree SV and allows for more customization.



Concealment only	Complete System (Concealment included)	Price
Includes: Cree-SV XL concealment, key-fob reset, photo sensor, pig-tail and rugged shipping container.	Canon VB-S30D or Axis M5065 Camera, Cradlepoint IBR600C or Sierra Wireless RV55 cabling, custom IP programing, custom rigging, and SCCI customer support.	With Axis M5065: \$4485 With VB-S30D: \$4495 Add \$340 for RV55

ATB
Street Light Covert Camera
System

The ATB Street Light is another style of SCCI’s custom fit line of covert street lights. This system features the Axis M5065 or Canon VB-S30D PTZ, micro dome, full HD network camera that is powered by POE and contains a Sierra Wireless LX40 modem or similar size modem. All internal components are mounted to SCCI’s specifically designed, 3D printed, carbon fiber infused PLA bracket.



Concealment only	Complete System (Concealment included)	Price
Includes: ATB Street Light Concealment, photo sensor, pig-tail and rugged shipping container.	PTZ camera Axis M5065 or Canon VB-S30D Camera, Sierra Wireless LX40 modem, cabling, custom IP programming, custom rigging, and SCCI customer support.	With Axis M5065: \$3995 With VB-S30D: \$4005

GE-ERL1
Street Light Covert Camera
System

The GE-ERL1 is a new model of street light SCCI has outfitted to be a covert IP camera system. SCCI custom designed an extended door to accommodate the internal equipment. This system features the Axis M5065 or Canon VB-S30D PTZ, micro dome, full HD network camera that is powered by POE and contains a Sierra Wireless LX40 modem or similar size modem. All internal components are mounted to SCCI’s specifically designed, 3D printed, carbon fiber infused PLA bracket.



Concealment only	Complete System (Concealment included)	Price
Includes: GE-ERL1 Concealment, photo sensor, pig-tail and rugged shipping container.	Canon VB-S30D or Axis M5065 Camera, Sierra Wireless LX40 modem, cabling, custom IP programming, custom rigging, and SCCI customer support.	With Axis M5065: \$3995 With VB-S30D: \$4005

AEL ATBS

Street Light Covert Camera System

The AEL ATBS Street Light is another model of street light SCCI has fit to be a covert



street light system. This system features the Axis M5065 or Canon VB-S30D PTZ, micro dome, full HD network camera that is powered by POE and contains a Sierra Wireless LX40 modem or similar size modem. All internal components are mounted to SCCI’s specifically designed, 3D printed, carbon fiber infused PLA bracket.

Concealment only	Complete System (Concealment included)	Price
Includes: AEL ATBS Concealment, photo sensor, pig-tail and rugged shipping container.	Canon VB-S30D or Axis M5065 Camera, Sierra Wireless LX40 modem, cabling, custom IP programming, custom rigging, and SCCI customer support.	With Axis M5065: \$3995 With VB-S30D: \$4005

AEL ATBL

Street Light Covert Camera System

The AEL ATBL Street Light is different model of ATBS Street



Light SCCI has fit to be a covert street light system. This system features the Axis M5065 or Canon VB-S30D PTZ, micro dome, full HD network camera that is powered by POE and contains a Sierra Wireless LX40 modem or similar size modem. All internal components are mounted to SCCI’s specifically designed, 3D printed, carbon fiber infused PLA bracket.

Concealment only	Complete System (Concealment included)	Price
Includes: AEL ATBL Concealment, photo sensor, pig-tail and rugged shipping container.	Canon VB-S30D or Axis M5065 Camera, Sierra Wireless LX40 modem, cabling, custom IP programming, custom rigging, and SCCI customer support.	With Axis M5065: \$3995 With VB-S30D: \$4005

**Leotek LED
Street Light Covert Camera
System**



The Leotek LED Street Light is another model of LED street light. This system features the Axis M5065 or Canon VB-S30D PTZ, micro dome, full HD network camera that is powered by POE and contains a Sierra Wireless LX40 modem or similar size modem. All internal components are mounted to SCCI’s specifically designed, 3D printed, carbon fiber infused PLA bracket.

Concealment only	Complete System (Concealment included)	Price
Includes: Leotek Concealment, photo sensor, pig-tail and rugged shipping container.	Canon VB-S30D or Axis M5065 Camera, Sierra Wireless LX40 modem, cabling, custom IP programing, custom rigging, and SCCI customer support.	With Axis M5065: \$3995 With VB-S30D: \$4005

**LTK XL LED
Street Light Covert Camera
System**



The LTK XL LED Street Light is SCCI’s custom created LED street light. The LTK XL houses a full size PTZ camera such as the Canon VB-M50 or VB-H45. The LTK XL also contains a Cradlepoint IBR600C or Sierra Wireless RV55 modem and has room to house COFDM equipment. All internal components are mounted to a custom, powder-coated metal super structure.

Concealment only	Complete System (Concealment included)	Price
Includes: Leotek XL Concealment, photo sensor, pig-tail and rugged shipping container.	PTZ camera , Cradlepoint IBR600C Wi-Fi 4G or Sierra Wireless RV55 modem, cabling, custom IP programing, custom rigging, and SCCI customer support.	Concealment Only: \$5195 With VB-H45/600C: \$7415 With VB-M50/600C: \$7835 ADD \$340 for RV55



360 Splice-Cam

The 360 Splice-Cam replicates existing splice boots/ mid-spans that house and protect telecommunications and DSL connections. SCCI's unique dual camera system includes a 3.5x optical zoom micro PTZ camera that allows for a 360° viewing area. The complete system includes a

high resolution/high optical zoom PTZ camera such as the Canon VB-M50. The 360 Splice-Cam is a unique system that can be configured to accept additional equipment (COFDM radios, ETC). A Modular rack system securely retains components. The camera is magnetically mounted which allows for quick installation and removal. This concealment consists of a custom built splice boot and SCCI's power supply concealment that includes 84-264 VAC to 12V DC power supply key fob reset custom cabling.

X-Com-Cam

The X-Com-Cam is an enclosure that uses the same technology as the 360 Splice-Cam. The X-Com-Cam replicates existing gray Xfinity Wi-Fi boxes. Both the X-Com Cam and the 360 Splice-Cam have the ability to house a large array of components, such as: on-board recorders or radio equipment.



Concealment only	Complete System (Concealment included)	Price
Includes: 360 splice boot or X-Com concealment, mounting parts, 865 transformer enclosure, VB-S30D Canon micro PTZ Camera, and custom rigging for additional equipment. Rugged shipping container.	Dual Cameras, Cradlepoint IBR600C Wi-Fi 4G or Sierra Wireless RV55 modem, cabling, custom IP programing, custom rigging and SCCI customer support.	<p>Concealment: \$4705 With VB-H45/600C: \$8535 With VB-M50/600C: \$8955</p> <p>ADD \$340 for RV55</p>

5G Top-Cam

The 5G Top-Cam is a rapidly deployable, fully self contained IP camera system. SCCI designed this unit to specifically work with radio equipment and equipment that operates at high temperatures. This concealment is weather resistant and features a robust structure. The faceted 360 degree lens allows for optimal view; the facets will minimize image distortion. The 5G Top-Cam features a 140mm fan that utilizes convection cooling. The unit has a 9.5 inch diameter to allow it to be mounted on large street poles. The enclosure has six bolts to secure it to the top of street light poles. The 5G Top-Cam can house a full size PTZ IP camera, on-board recorder, and radio equipment or cellular modems.



Concealment only	Complete System (Concealment included)	Price
Includes: 5G Top-Cam concealment, power tap pigtail and custom rigging.	Camera, Cradlepoint IBR600C Wi-Fi 4G or Sierra Wireless RV55 modem, cabling, custom IP programming, custom rigging and SCCI cus-	Concealment: \$4595 With V5925/600C: \$8235 With VB-H45/600C: \$8425 ADD \$340 for RV55

Top-Cam

Recently upgraded from a curved lens to a faceted lens to improve image quality

The Top-Cam system uses existing street light poles and infrastructure to mount and tap power for this innovative device. The camera housing is mounted to the top of a street light pole or to the pole using a custom mounting bracket. The power is tapped directly from the photo sensor. A custom photo sensor/transformer module replaces the existing photo sensor and supplies power for the camera system.



Concealment only	Complete System (Concealment included)	Price
Includes: Top-Cam housing, photo sensor/power transformer module and 12' power cord, Rugged shipping container.	Camera, Sierra Wireless LX40 modem, cabling, custom IP programming, custom rigging and SCCI customer support.	Concealment: \$1785 With V5925: \$5875 With VB-H45: \$6065 360

Metricom-Cam



This enclosure replicates a Metropolitan communications box. The Metricom-Cam features a swivel bracket and adjustable hanging arms. This unit has three windows to maximize the field of view. The enclosure has power venting to keep electronic components cool. This system

can house a VB-H45 or similar form factor camera, Cradlepoint IBR600C or Sierra Wireless RV55, Radio equipment or on-board recorder.

Concealment only	Complete System (Concealment included)	Price
Includes: Metricom –Cam concealment with mil-spec power receptacle and extension cord, Rugged shipping container.	Camera, Cradlepoint IBR600C Wi-Fi 4G or Sierra Wireless RV55 modem, cabling, custom IP programming, custom rigging and SCCI customer support.	Concealment: \$2195 With V5925/600C: \$5935 With VB-H45/600C: \$6125 ADD \$340 for RV55

Wi-Fi Access-Cam

Now Available with a VB-S30D MKII



This enclosure replicates a Wi-Fi access box used by many municipalities for meter reading and city wide Wi-Fi, which is now being utilized nationwide. The unit will fit most cameras including: Canon VB-H45 or similar size cameras, Sierra

Wireless LX40 modem or similar form factor modems. The windows can be as shown in the picture with a black band or have a micro-perforated decal applied to match the enclosure. The universal pole mounting bracket will work on any standard street light pole. The power is supplied by SCCI's photo sensor/transformer module. The module directly supplies 12 VDC 2.1 Amps to power the camera and modem. SCCI recently added a swivel mounting bracket, making the Wi-Fi Access-Cam more versatile than ever.

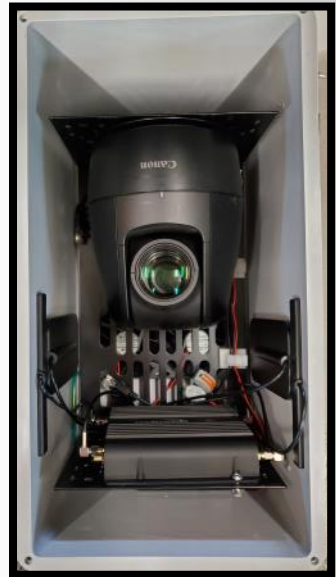
Concealment only	Complete System (Concealment included)	Price
Includes: Wi-Fi Access housing, photo sensor/power transformer module and 12' power cord, universal pole mounting bracket, swivel mounting bracket, internal mounting bracket. Rugged shipping container.	Camera, Sierra Wireless LX40 or RV55 modem, cabling, custom IP programming, custom rigging and SCCI customer support.	Concealment: \$1795 With VB-H45/LX40: \$5625 With VB-M50/LX40: \$6045 ADD \$340 for RV55

ACR Unit

The ACR Unit was designed to house radio equipment or equipment that operates at high temperatures. This system features hooded vents on the back of the box that utilize 70mm fans to keep the interior and equipment cool. The custom internal shelving allows ample space for cellular modems, full size PTZ cameras, on-board recorders, analytics devices, external hard drives, internal antennas, Ethernet switch, transformers and more.



Depending on the equipment integrated, the ACR Unit gives the ability to use up to six shelves to mount the equipment. The ACR Unit comes with magnetic mounting brackets for the camera and transmission devices, simplifying the installation and removal of equipment for the various situations you may encounter. The large window provides a wide field of view, disguised using SCCI's micro-perf decal. The ACR system can be used with SCCI's swivel brackets to allow it to be adjusted to face the desired target. This system's customization options make it ideal for more than just one use case.



Concealment only	Complete System (Concealment included)	Price
Includes: ACR concealment, mounting parts, dual fan power venting and custom rigging for additional equipment. Rugged shipping container.	PTZ Camera, Cradlepoint IBR600C Wi-Fi 4G modem or Sierra Wireless RV55 Modem, cabling, custom IP programming, custom rigging and SCCI customer support.	Concealment: \$1,755 With V5925/600C: \$6495 With VB-H45/600C: \$6685 ADD \$340 for RV55

Traffic Barrel-Cam



Traffic Barrel-Cam is a complete surveillance platform that will fit into most environments. This concealment will house most cameras. It has ample room for cellular or Wi-Fi devices. The Traffic Barrel-Cam has magnetic brackets that make it easy to remove the internal equipment. When operating on two properly sized batteries this unit can last 14+ days.

Concealment only	Complete System (Concealment included)	Price	
Includes: Traffic barrel concealment, battery caddie	Camera, Cradlepoint IB-R600C Wi-Fi 4G or Sierra Wireless RV55 modem, cabling, custom IP programming, custom rigging and SCCI customer support.	Concealment:	\$1985
		With V5925/600C:	\$5625
		With VB-H45/600C:	\$5815
		2-220 amp hour	
		6 Volt AGM	
		batteries	\$ 875
		Add \$340 for RV55	



Covert Bucket-Cam

The Covert Bucket-Cam is a 5-gallon bucket turned into a covert concealment. The bucket can be detailed to replicate tar, paint or any other 5-gallon type bucket. SCCI's unique design uses a 3D printed camera mounting system. Modular components are incorporated and custom brackets/mounting equipment can be fabricated to securely retain components. The equipment base is permanently mounted so the camera and other equipment are secure and allow for quick installation and removal.

Concealment	Complete System (Concealment included)	Price
Mounting bracket for multiple internal components.	Axis F41 Camera, Cradlepoint IBR600C Wi-Fi 4G or Sierra Wireless RV55 modem, cabling, custom IP programming, custom rigging and SCCI customer support.	Concealment W/Axis F41 and IBR600C: \$3495
		Add \$340 for RV55



Delineator-Cam

The Delineator-Cam is designed to be a quick deployment concealment. The two pin-hole cameras allow for a 270 degree field of view. This concealment can be easily deployed in an urban environment without drawing attention. This system includes batteries for power up to five days on a cellular modem. The Delineator-Cam is fully self contained and can be used with a cellular modem or radio. The system can record natively on the edge, giving you the highest resolution and frame rate.

Concealment only	Complete System (Concealment included)	Price
Includes: Traffic Delin-eator, mounting brackets for pinhole cameras, internal metal for batteries	Camera, Cradlepoint IBR600C Wi-Fi 4G or Sierra Wireless RV55 modem, batteries, cabling, custom IP programing, custom rigging and SCCI customer support.	Concealment W/Axis F41 and IBR600C: \$3495 <u>Add \$340 for RV55</u>



Vacuum-Cam

The Vacuum-Cam is an inconspicuous concealment that has a 360 degree view. This concealment features four pin-hole cameras and the ability for recording audio. The F44 main unit can record the video and audio locally on a SD card. The Vacuum-Cam can be deployed in a variety of situations:

warehouse, drop-car, or worksite. This system is self contained and can be powered from battery or AC power. The Vacuum-Cam can be used with a cellular modem for remote viewing.

Concealment	Complete System (Concealment included)	Price
Not Available.	Axis F44 Camera, Cradlepoint IBR600C Wi-Fi 4G or Sierra Wireless RV55 modem, cabling, custom IP programing, custom rigging and SCCI customer support.	Concealment W/Axis F44 and IBR600C: \$3695 <u>Add \$349 for RV55</u>



Kennel-Cam

The Kennel-Cam is a drop vehicle concealment, best paired with SCCI's Multi-Use drop car battery system. The Kennel-Cam allows for use of a full-size PTZ camera. The concealment has the option for batteries to be

built into the kennel hide, making it an all-in-one solution. The Kennel-Cam uses SCCI's magnetic mounting base for easy adjustment of the camera. This concealment is a great option for a quick drop car deployment.

Concealment only	Complete System (Concealment included)	Price
Includes: Kennel-Cam Concealment, custom cabling, custom metal, magnetic camera mounting base.	Camera, cellular modem, custom rigging and cabling, custom metal, custom IP programming, and SCCI customer support.	Concealment only: \$1,345 System price: With V5925/600C: \$5,365 With H45/600C: \$5,555 <u>Add \$340 for RV55</u>

Conduit Carrier-Cam



The Conduit Carrier-Cam is a dual camera concealment. This concealment can be deployed on top of a van or truck with a roof rack.

This system comes with three

windows on both ends of the concealment for wide viewing angles.

Discreetly run two POE Ethernet cables from the vehicle for powering the cameras. The Conduit Carrier-Cam is a great option to pair with our Multi-use Drop car system.

Concealment only	Complete System (Concealment included)	Price
Includes: Conduit Carrier-Cam Concealment, custom cabling, custom metal, custom decal.	Two cameras, cellular modem, custom rigging and cabling, custom metal, custom IP programming, and SCCI customer support.	Concealment only: \$2,139 System price: With V5925/600C: \$6,525 With H45/600C: \$6,715 <u>Add \$340 for RV55</u>

Rat Trap-Cam



The Rat Trap-Cam is a battery powered concealment that uses a 1080p pin-hole camera and a cellular modem. This quick deployable system can blend into a warehouse setting or in a industrial area. With the Rat Trap-Cam you can remotely access the live video through a cellular modem. The battery will provide 2.5 days of run time with a cellular modem and camera. The best part of the Rat Trap-Cam is no one will want to touch it once deployed!

Concealment only	Complete System (Concealment included)	Price
Not Available.	Axis P1265 camera, custom metal, cellular modem, two 20 Ah lithium batteries, custom IP programming, custom rigging, and SCCI customer support.	System Price: With P1265/600C: \$3,495 <u>Add \$340 for RV55</u>

Visor-Cam

The Visor-Cam is an enclosure offered by SCCI that mimics a CD organizer. The Visor-Cam utilizes a full HD Canon VB-S30D MKII PTZ dome camera that



allows for a 360 degree view. The VB-S30D features a 3.5x optical zoom, 4x digital zoom and great low-light performance. This enclosure is designed to be paired with one of SCCI's Drop Car Battery Systems.

Concealment only	Complete System (Concealment included)	Price
Includes: Visor-Cam Concealment, Velcro mounting straps.	Canon VB-S30D Camera, Cradlepoint IBR600C Wi-Fi 4G or Sierra Wireless RV55 modem, cabling, custom IP programming, custom rigging, and SCCI cus-	Concealment only: \$495 With S-30D and cable \$995 With 35 Ah AMG battery Pack, POE, S30D \$1595 <u>Add \$340 for RV55</u> 367

Pedestal-Cam

The Pedestal-Cam replicates existing Pedestals that house electric component's. There are many different types of utility pedestal's throughout the nation. Our covert system will fit inside any pedestal or other container that is at least 7.5" diameter and 16" tall. Optional battery operated system with 2+ day run time. The Pedestal-Cam is a modular system that can be configured to fit most equipment. Modular components can be fabricated to securely retain components. The magnetic mounting of the rack system allows for quick installation and removal of the mounting base, camera, and any other equipment.



Concealment only	Complete System (Concealment included)	Price
Includes: Pedestal, stake system (short/long), Key to lock/unlock pedestal, magnetic mounting bracket for internal equipment, 12 volt 110/220 transformer, custom rigging, and power supply pigtails.	Camera, Cradlepoint IB-R600C Wi-Fi 4G or Sierra Wireless RV55 modem, cabling, custom IP programming, custom rigging and SCCI customer support.	Concealment: \$2575 With V5925/600C: \$6215 VB-H45/600C: \$6405 <u>Add \$340 for RV55</u>

You name it, we can build it

Toolbox-Platform

The Toolbox-Platform is a mobile, battery operated, covert system. This system replicates a toolbox that would sit in the bed of a truck. The Toolbox-



Platform is able to run three cameras, a modem, on-board recorder, power controller and 120mm fan for at least 7 days and up to two weeks. The power controller allows you to turn off individual cameras that are not in use to conserve battery life. The cameras have a total lateral viewing angle of 120 degrees, 60 degrees each way from the center. All internal components are secured to powder-coated mounting brackets. The tinted windows utilize a custom printed micro-perf decal to create a better hide. The Toolbox-Cam is a cutting edge enclosure and is completely customizable.

Concealment only	Complete System (Concealment included)	Price
Includes: Toolbox-Platform enclosure, powder-coated internal mounting brackets, custom 3D printed vent, custom decals.	PTZ Cameras, Cradlepoint Wi-Fi 4G modem, cabling, on-board recorder, power controller, 8 deep cycle batteries, charging system, fuse block, custom IP programming, custom rigging, and SCCI customer support.	Concealment: \$9,995
		With batteries: \$13,495
		With batteries and three VB-H45: \$21,775
		With batteries and three VB-M50: \$22,995

SCCI your Surveillance Outfitter

Colonial-Cam



The Colonial-Cam replaces a standard Colonial style street light. (light can be color matched). This system fitted with an IP camera such as the Canon VB-H45 or similar form factor cameras. The unit also will fit a Cradlepoint modem or similar style modem. This device works and looks just like the real thing, to ensure a covert hide.

GE-17 (Chinese Hat)

The GE-17 replicates a standard style of lighting fixture. This unit has the same capabilities as the Colonial-Cam. Both concealments are great for covert surveillance.



Concealment only	Complete System (Concealment included)	Price	
Includes: LED lighting system and custom rigging. Rugged shipping container. Listed pricing is for the Colonial-Cam or GE-17 Chinese Hat.	Camera, Cradlepoint IBR600C Wi-Fi 4G or Sierra Wireless RV55 modem, cabling, custom IP programming, custom rigging and SCCI customer support.	Concealment: With V5925/600C: With VB-H45/600C:	\$2525 \$5665 \$5855
		<u>ADD \$340 for RV55</u>	



Don't Break The Bank (DBTB) Camera System Fast Surveillance Option

The DBTB system is a rapidly deployable, remotely viewed, locally or remotely recorded IP camera system. The video is sent via Wi-Fi to a close proximity or over the cellular network to the internet. The on-board micro SD card will hold hours of H.264 full motion video. The device can either be deployed using one screw or using our staking system that uses Neodymium magnets. The DBTB system fits into the target environment by replicating an electrical or telephone enclosure. The rechargeable Lithium Ion batteries supplies ample power for up to 12 hours of operation (depending on configuration and battery packs). The system comes complete with a 1 megapixel IP camera that includes H.264 micro SD card on-board recording, Wi-Fi / Cellular router, Lithium Ion battery, Smart charger, Concealment, and mounting/staking device.



Concealment only	Complete DBTB System	Price
Not Available.	IP camera, on-board recording via SD card , Wi-Fi / Cellular router, Lithium Ion battery, Smart Charger, Concealment and mounting device.	System Price: \$1995 Extra Battery Pack: \$215 371

Chimney-Cam

The Chimney-Cam is a rapidly deployable, fully self-contained IP camera system. The unique design will work on roof pitches from flat to 12/12, by utilizing the angle adjusting turnbuckle. The chimney is RF clear PVC. The mounting plate and adjustable chimney support are made of aluminum and powder coated black. This device can be battery operated or use AC power. You can deploy this device on a flat commercial roof application with sand bags, causing no damage to the roof membrane. On a residential deployment a few screws will securely attach the device. With an 180+ degree view and the ability to rotate the chimney you can zero-in on your target.



Concealment only	Complete System (Concealment included)	Price
Includes: Chimney-Cam concealment, Mil-Spec power receptacle and pigtail and custom rigging.	Camera, Cradlepoint IBR600C Wi-Fi 4G or Sierra Wireless RV55 modem, cabling, custom IP programming, custom rigging and SCCI customer support.	Concealment: \$3025 With V5925/600C: \$6105 With VB-H45/600C: \$6295 Add \$340 for RV55

IR-Illuminator

The 940nm Infrared Illuminator (IR) is contained in a 1066 box enclosure. This enclosure utilizes a tinted or clear window and 70/30 micro-perf, imported from Germany, to maximize illumination while maintaining a discrete look. The swivel bracket that comes standard with the IR illuminator makes positioning the enclosure quick and easy. The 940nm IR Illuminator has a powerful lighting range of 300ft. This IR illuminator **DOES NOT** emit any visible light.



Concealment only	Complete System	Price
Not Available.	Including: Concealment, LED 940nm panel, 3D printed internal mounting bracket, powder coated swivel mounting bracket, mil-spec power cord, 110v/240v transformer. Rugged shipping container, custom rigging and SCCI customer support.	System Price: \$1495 372

Coffee Pot-Cam

The Coffee Pot-Cam has a miniature camera, lithium battery, 5V DC transformer and still functions as a coffee pot. The camera supports 720p HD video and connects directly to your phone through Wi-Fi. This system features a battery backup that can run for up to 4 hours when the coffee pot isn't plugged in and will run indefinitely when plugged in. The Coffee Pot Cam has a latching mechanism to keep the back of the case on and secure in the event that the device gets bumped or knocked over during regular use.



Concealment only	Complete System	Price
Not Available.	Including: Coffee Pot Concealment, camera with Wi-Fi capabilities, lithium battery, 5v DC transformer and SCCI customer support.	System Price: \$3495



Hose Reel-Cam

The Hose Reel-Cam is a concealment targeted towards use in neighborhoods. This concealment utilizes two internal boxes (865 and 1286). The 865 box holds the camera and is compatible with the Canon VB-H45, or any other IP camera with similar dimensions. The 1286 box comes standard with a transformer and POE, but is capable of also housing an on-board recorder and modem or radio. This unit is designed to be deployed simply and efficiently. The Hose Reel -Cam is weather resistant enclosure created to be hidden in plain sight.

Concealment only	Complete System	Price
Not Available.	Including: Concealment, Camera, Modem internal mounting bracket, mil-spec power cord, 110v/240v transformer. custom rigging and SCCI customer support.	System Price: \$3295 With V5925/600C: \$6385 With VB-H45/600C: \$6575 ADD \$340 for RV55 3/3

SCCI Interview Room and Interior Concealments

Fire Strobe Concealment

Also Available in White



The SCCI Fire Strobe Concealment is designed for use interview rooms and covert deployment in interior settings. The Fire Strobe features a custom designed metal bracket for magnetically mounting the system. SCCI uses a vacuum formed plastic to mimic a standard ceiling mounted fire strobe. The concealment is offered in red with white lettering or white with red lettering. The Camera used in the system is the

Axis M5065, this camera has 5X optical zoom, 1080p image and is POE powered.

Concealment	Complete System (Concealment included)	Price
Includes: Custom designed vacuum formed plastic mold, heavy-duty powder-coated metal magnetic mounting bracket. And 15 foot Ethernet cable.	Axis M5065 1080p Camera, custom IP programing, custom rigging and SCCI customer support.	Concealment: \$185 System: \$795



VISIT: WWW.SCCICOVERT.COM

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RJ-45 Pinhole Concealment

The RJ-45 Pinhole Concealment is designed for deployment in interview rooms. This concealment uses a custom designed, 3D printed bracket that clips into the RJ-45 face plate for mounting an Axis P1265 camera. The pinhole camera is hidden using tinted plastic in the RJ-45 port. The Axis P1265 has a 91 degree horizontal field of view, 1080p picture quality, 26 foot POE Ethernet cable for powering the camera and WDR-Forensic Capture technology.



Complete System	Price
Includes: Custom designed 3D printed mounting bracket for camera, RJ-45 face plate for single gang electrical boxes, Axis P1265 1080p camera custom IP programing, custom rigging and SCCI customer support.	System: \$485

PIR Pinhole Concealment

The PIR Pinhole Concealment is designed for interior deployment or deployment in interview rooms. This concealment uses a custom designed, 3D printed bracket that mounts an Axis P1265 camera into a PIR housing. The Axis P1265 has a 91 degree horizontal field of view, 1080p picture quality, 26 foot POE Ethernet cable for powering the camera and WDR-Forensic Capture technology.



Complete System	Price
Includes: Custom designed 3D printed mounting bracket for camera, PIR housing, mounting hardware for the PIR concealment, Axis P1265 1080p camera custom IP programing, custom rigging and SCCI customer support.	System: \$655

CALL: (303)-918-3878

Universal Camera Mounting Base

The Universal Magnetic Camera Mounting Base is Sandoval Custom Creations Inc.'s solution to mounting cameras in a quick, effective fashion.



The Universal Magnetic Camera Mounting Base utilizes three neodymium magnets to create a secure mount. The Mounting Base is heavy-duty powder coated for durability. SCCI's Universal Magnetic Camera Mounting Base is a great solution for mounting cameras fast.

Accessory	Price
Includes: Universal Magnetic Camera Mounting Base	Accessory: \$45

Universal Radio Mounting Bracket



The Universal Magnetic Radio Mounting Bracket is SCCI's all-in-one radio bracket. The Universal Magnetic Radio Mounting Bracket has a magnetic mounting system that has a 68 Lbs. pull-weight. The Universal Magnetic Radio Mounting Bracket is designed to accommodate mounting of most radio equipment and modems (COFDM, Bron-te, Janteq, IP-250, Sierra Wireless, Silvus, Cradlepoint) SCCI's Universal Magnetic Radio Mounting Bracket is the answer for mounting radio equipment instantly.



Accessory	Price
Includes: Universal Magnetic Radio Mounting Bracket	Accessory: \$95

SCCI's Desktop Work Station

SCCI designed the Desktop Work Station to make working on box enclosures easier and comfortable. The work station features an adjustable back, so the enclosure can be positioned to the comfort of the individual. The work station also sports a wide base to ensure stability. SCCI's 865, 1066, 1286, and 14107 box enclosures are all compatible with the Table Top Work Station. The Table Top Work Station is a great option to make working on box enclosures in your shop more efficient and comfortable.



Accessory	Price
Includes: SCCI's Desktop Work Station	Accessory: \$395

SCCI's Swivel Brackets

SCCI's Swivel Brackets were designed to be used with any of SCCI's box enclosures. The Swivel Brackets allow for positioning a box enclosure to be directed at the desired target. SCCI's Swivel Brackets are easily installed using the already existing holes on SCCI's Box Pole Mount. After installing the Swivel Bracket, the box enclosure will now have an 140 degree rotation. SCCI's Swivel Bracket is a great way to optimize the usability of a box enclosure.



Accessory	Price
Includes: SCCI's Swivel Brackets	Accessory: \$195

Patch Antennas

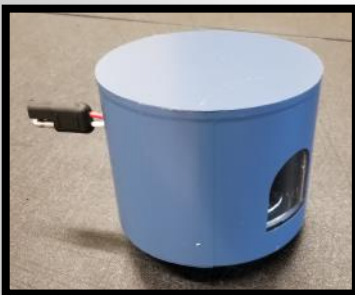


SCCI can supply the pieces and parts needed to build or upgrade enclosures. SCCI sells patch antennas with an adhesive backing for those situations when standard antennas do not fit.

SCCI has an array of patch antennas ranging in size and cord length. The patch antennas are omnidirectional, and can be ordered with straight or 90 degree SMA or RPSMA connectors for cellular, GPS or Wi-Fi set ups. (4G/LTE, AMPS, ISM, GSM, DCS, PCS, 3G, WIFI / BLUETOOTH). Sandoval Custom Creations Inc. is more than just an enclosure company, SCCI is your surveillance outfitter.

Accessory	Price
Includes: Patch Antennas	Accessory: \$25 each

SCCI's 12v Power-Tap Photo-Sensor



Sandoval Custom Creations Inc. produces a 12v Power-tap Photo-Sensor. The Power-tap Photo-Sensor can be utilized to power an enclosure on a light pole. The Power-tap Photo-Sensor supplies 12v-15w with a total of 1.3 amps. The Photo-Sensor still functions like a normal photo-sensor. This accessory from SCCI is a easy way to supply power to an enclosure.

Accessory	Price
Includes: SCCI's 12v Power Photo-Sensor	Accessory: \$245

Key-Fob Resets



Sandoval Custom Creations Inc. is a supplier of parts needed to build or upgrade concealments. SCCI sells a 12v-15 amp Key-fob Reset, that has a one hundred foot range. A Key-fob Reset eliminates the need to take down a concealment to reset the unit. This is a great accessory to incorporate into concealments due to its capabilities and size (1.75"x2.5"x1.25"). With the use of wago connectors and Velcro a key-fob reset can be integrated into an enclosure in minutes.

Accessory	Price
Includes: Key-Fob Reset and two remotes	Accessory: \$105

Custom Decals



Sandoval Custom Creations Inc. is partnered with a professional graphics company and can provide any custom decal you need. SCCI also has the ability to color match any decal to suit specific needs. SCCI's decals can be printed on vinyl or SCCI's 70/30 micro-perf material. Sandoval Custom Creations Inc. can provide the unique decals needed to enhance your concealments.

Accessory	Price
Includes: Custom Decal	Accessory: Call For Quote



Contact SCCI



**SCCI
COVERT**

RESEARCH & DEVELOPMENT DIVISION

SHAUN SANDOVAL (303).918.3878
C.E.O.
SHAUN@SCCICOVERT.COM P.O. BOX 155 LARKSPUR, CO 80118



**SCCI
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RESEARCH & DEVELOPMENT DIVISION

GREG LENGYEL, MAJ GEN, USAF (RET)
VP FOR GOVERNMENT
RELATIONS AND BUSINESS
DEVELOPMENT (719).505.2887
GREG@SCCICOVERT.COM
P.O. BOX 155 LARKSPUR, CO 80118



**SCCI
COVERT**

RESEARCH & DEVELOPMENT DIVISION

CHAD R. CARPENTER (605) 520.2584
DIRECTOR OF CHAD@SCCICOVERT.COM
TECHNICAL OFFERINGS
RETIRED STATE LAW ENFORCEMENT - TECH SERVICES UNIT/K9
P.O. BOX 155 LARKSPUR, CO 80118



**SCCI
COVERT**

RESEARCH & DEVELOPMENT DIVISION

SARA SWANEY (303).956.9972
VP OF FINANCE SARA@SCCICOVERT.COM
P.O. BOX 155 LARKSPUR, CO 80118

Website Password: _____

NOTES, CAUTIONS AND OTHER INFORMATION

SCCI COMPLETE SYSTEM IP PROGRAMMING: If you purchase a complete system, SCCI will program the system to our IP network settings. **PLEASE DO NOT RESET** the modem or camera before contacting SCCI. If you reset the device it will wipe all the IP programming from the devices and they will not communicate with each other. The complete IP programming will have to be completed before the unit will operate.

CURVED GLASS: When viewing through a curved glass, the resolution of the camera will be compromised. Generally a camera can operate up to 5-7X optical zoom through a curved plastic lens. Since most of our cameras will go to 20X optical zoom, blurring or double vision can occur in some lens designs. Because of the covert and stealthy nature of SCCI's devices, generally they can be deployed close to a target and get an excellent video quality if proper deployment parameters are adhered to. If a greater distance is required SCCI would recommend using one of our devices that incorporates a flat or faceted lens design.

LIFE EXPECTANCY OF PLASTIC AND POLYCARBONATE LENS: Plastics will degrade over time when exposed to UV light. Their life expectancy is even shorter when the plastic or polycarbonate materials are bent. Most lenses will need to be replaced in one to three years. Contact us for replacement lenses.

BATTERY SYSTEMS IN A CLOSED AREA: When purchasing a Multi-use drop car system or other battery systems **Do not use standard batteries.** Standard batteries release hydrogen gas when charging, causing an explosion hazard. SCCI recommends only **using AGM batteries.** SCCI can supply the proper batteries for the systems.

PLUG-N-PLAY: The Plug-N-Play feature is standard with all complete systems. This allows you to immediately use the device over Wi-Fi. Once you obtain a unrestricted static IP SIM Card and an activated data plan you can access the unit over the internet.



SCCI

COVERT

SCCI's team is here to help. We have years of experience in the industry. Give us a call or email us with any questions.

Canon

NETWORK VIDEO SOLUTIONS

NETWORKCAMERAS.USA.CANON.COM

AXIS[®]

COMMUNICATIONS

SOLUTION GOLD
PARTNER

Visit us at: www.sccicovert.com

Please contact us to obtain an updated password.



SHAUN SANDOVAL

Chief Operating Officer

303.918.3878 • Shaun@sccicovert.com

CHAD CARPENTER

Director of Technical Offerings

605.520.2584 • Chad@sccicovert.com

JOSH SMOLENAK

Principal Solutions Architect

949.485.1244 • JoshS@sccicovert.com



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Initial Budget Request PDF

Request Info			
Request Title:	Records Management System Supervisor	Workflow Instance ID:	New Position - without vehicle_ID101_05-20-2023
Request Type:	New Position - without vehicle	Submitter:	Kiana Jodell
Department:	PD - Public Safety	Submission Date:	5/20/2023 3:54 PM
Division:	PD_302 - Police/Support Operations	Priority Rank:	68
Budget Year:	2024		
Budget Year Cost:	124,918		
Ongoing Maintenance Cost:	122,118		
Description:	<p>The Records Management System (RMS) Supervisor coordinates and supervises the activities and functions of the Police Records Unit, as it pertains to managing the RMS. Ensures quality of work and adherence to laws, policies, and procedures. Performs technical and complex analytical and administrative tasks and solves issues that arise. Serves as Police Department records custodian with duties and responsibilities for police records retention, release, and destruction, as required by law. Manages and oversees the retention, destruction, and release of all Department criminal justice records, printed and computer documents, microfilm (microfiche), and digital images and recordings in accordance with the Colorado Criminal Justice Records Act. Provides project management for assigned technical projects and develops communications strategies for stakeholders within the police department as it pertains to maintaining, updating and training related to the RMS system. The RMS Supervisor would also assist the existing Records Supervisor in supervising records staff. Coordinates and leads the installation, testing, maintenance, and upgrade of software according to vendor</p>		

2024 Budget Requests - Public Safety Department

	procedures and City configurations. Oversees the responses to subpoenas documents for department records. Consults with the City Attorney, District attorney, Department of Justice, and Colorado Bureau of Investigation as needed
Justification:	Will oversee Records Unit and manage new Axon Records Management System (RMS).
Alternative Options:	Stay with existing ADCOM RMS system
City Council Goal:	2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability
Link to Attachments:	https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/New Position - without vehicle_ID101_05-20-2023

New Position			
Position Title:	Records Management Systems Supervisor	Position Type:	Full Time
Job Duties/Function:	<p>Serves as Police Department records custodian with duties and responsibilities for police records retention, release and destruction, as required by law</p> <p>Ensures Department adherence to the laws, codes, and policies governing the retention and release of criminal justice records and information</p> <p>Manages and oversees the retention, destruction and release of all Department criminal justice records, printed and computer documents, microfilm (microfiche), and digital images and recordings in accordance with the Colorado Criminal Justice Records Act</p> <p>Analyzes and extracts data from computer information systems as they relate to police records and evidence management</p> <p>Manages and oversees the Crime Analysis with the extraction of Criminal Data that relates to police services</p> <p>Coordinates and leads the installation, testing, maintenance, and upgrade of Police Records and Property Evidence software</p> <p>Provides training and support on property and evidence computer system to department staff</p> <p>Identifies and documents system requirements, specifications, deficiencies and recommends solutions</p> <p>Stays current on technologies and their application to the organization</p> <p>Serves as the Department liaison to the Colorado Division of Archives, City Clerk’s Office and the Colorado Bureau of Investigation</p> <p>Oversee the department Records and Property & Evidence supervisor on all department records management systems, including Colorado Crime Information Center (CCIC), National Crime Information Center (NCIC), NIBRS, Evidence On Q, and other law enforcement records management systems</p> <p>Oversees the response to subpoenas documents for department records. Consults with the City Attorney, District attorney, Department of Justice and Colorado Bureau of Investigations as needed</p> <p>Participates in the development and maintenance of policies and procedures; monitors work activities to ensure compliance with established policies and procedures; recommends and assists in the implementation of goals and objectives</p>		
Is this position necessary to complete a CIPP Project?:	No	Which CIPP Project?:	N/A
Annual Base Salary:	68000	Grade:	

2024 Budget Requests - Public Safety Department

Annual Benefits Cost:	25000
Total Position Cost:	93000

IT Equipment

Equipment:	Item Cost:
Standard laptop with docking station and one monitor	2000
Second monitor	200
BW printer (dept - small)	250
Desk phone	500
Office365 license for 1 year	315
Cell phone service 1 year	500

Estimated Total Cost: \$ 3765

HR Department Review	
Outcome:	
Comment:	already have job description and salary range.
Grade:	
Annual Base Salary:	93686
Annual Benefits Cost:	26232
Total Position Cost:	119918
Submitter Name:	Kiana Jodell
Submitter Email:	kjodell@c3gov.com

IT Department Review	
Outcome:	
Comment:	Updated IT costs to include a standard laptop with dual monitors, cell phone, desk phone, Office 365 license, data wiring ports, Zoom license and desktop small black/white printer.
Revised IT Initial Estimated Cost:	5000
Revised IT Ongoing Maintenance Cost:	2200
Submitter Name:	Kiana Jodell
Submitter Email:	kjodell@c3gov.com

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:	Records Management System Supervisor	Department:	Public Safety
		Priority:	8
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			3.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			3.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			1.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			3.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			4.00
Subtotal - Council Goals			18.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			2.00
Justification:	Increased efficiency in officer time when documenting crimes. The City currently charges nominal fees for copies of reports and cora requests which will offset some costs. Increased quality assurance for Records Staff will add overall department efficiency.		
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			4.00
Justification:	All citizens will be well-served with an updated report writing system. And increased efficiency of the Records Bureau.		
			390

2024 Budget Requests - Public Safety Department

Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				3.00
Justification:	Calls for service have steadily increased, as a result the demand for reports has commensurably increased. Increased quality assurance and supervision is critical to meeting those needs.			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				4.00
Justification:	Increased efficiency in police investigations will disproportionately benefit traditionally marginalized communities.			
Total Score (highest possible score = 40)				31.00



Initial Budget Request PDF

Request Info			
Request Title:	Accurint Trax Virtual Crime Center	Workflow Instance ID:	IT Request_ID109_05-31-2023
Request Type:	IT Request	Submitter:	Christopher Johnson
Department:	PD - Public Safety	Submission Date:	5/31/2023 3:55 PM
Division:	PD_302 - Police/Support Operations	Priority Rank:	9
Budget Year:	2024		
Budget Year Cost:	25,000		
Ongoing Maintenance Cost:	25,000		
Description:	<p>The Accurint TRAX suite of cloud-based solutions includes tools to that combine cell phone records and cell tower data as well as a virtual pen register that provides a live fee d of cellular geolocations data. The Accurint Virtual Crime Center provides tool that involved regional and cross-jurisdictional insights and analytics to provider greater insight into trends and help supervisors deploy resources more effectively.</p>		
Justification:	<p>Current limitations on the CAD and RMS systems used by CCPD are such that timely information regarding trends and events are not easily extracted, thereby limiting any timely proactive law enforcement response. The Accurint Virtual Crime Center brings together data sets from over 10,000 different sources and packages such in a manner that helps drive deployment decisions and law enforcement action. This information includes crime and calls for service trends across jurisdictional borders, as well as the ability to conduct geographic analyses to narrow suspect lists. Included is also over 100 various graphs and charts detailing various analytics. A tool of this nature will assist CCPD in not only sharing with the community much of the work we do, but also providing context for such on a regional or state level. The Accurint TRAX suite of cloud-based solutions include visualization and mapping tools, real</p>		

	<p>time cell phone ping mapping, and analytical tools to help visualize patterns and connections. All in a CJIS compliant platform. These tools would greatly enhance the situational awareness of CCPD with regard to crime trends on a local as well as state level, and would help position CCPD to be better equipped to respond and investigate various types of criminal cases. This program would provide a fairly steady stream of news and information to share with and engage the community as we work to develop our ability in this area.</p>
<p>Alternative Options:</p>	<p>Continue to operate without. While we presently have in place a crime analyst who would use these tools, much of the information gained from this system will be used to engage the community in various ways, and as yet we do not have a person staffed in that particular position (PIO).</p>
<p>City Council Goal:</p>	<p>2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability</p>
<p>Link to Attachments:</p>	<p>https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/IT Request_ID109_05-31-2023</p>

IT Request	
Staff Implementation Time Estimate (Hours):	15
Staff Ongoing Maintenance Time Estimate (Hours):	5
Staff Ongoing Time Savings Estimate (Hours):	0

IT Department Review	
Outcome:	
Comment:	The estimated IT staff time to implement this project including vendor evaluations, contracting, planning, implementation, training and project management is 40 hours. IT staff recommends evaluating multiple software vendors if this request is approved.
Revised IT Initial Estimated Cost:	25000
Revised IT Ongoing Maintenance Cost:	25000
Submitter Name:	Christopher Johnson
Submitter Email:	cjohnson@c3gov.com

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:	Accurint Virtual Crime Center	Department:	Public Safety
		Priority:	9
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			4.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			3.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			3.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			3.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			4.00
Subtotal - Council Goals			21.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			3.00
Justification:	Improve crime analysis tools allow for the more efficient deployment resources thus saving money.		
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			4.00
Justification:	Increased crime analysis ability contributes to the safety of all residents.		
			396

2024 Budget Requests - Public Safety Department

Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				3.00
Justification:	Steadily increasing crime rates demand innovative and efficient tools to address those crimes.			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				4.00
Justification:	Improved situational awareness will directly improve public safety outcomes for traditionally marginalized communities.			
Total Score (highest possible score = 40)				35.00



Initial Budget Request PDF

Request Info	
Request Title:	Track & GO
Workflow Instance ID:	Budget Enhancement_ID104_05-20-2023
Request Type:	Budget Enhancement
Submitter:	Kiana Jodell
Department:	PD - Public Safety
Submission Date:	5/20/2023 4:15 PM
Division:	PD_303 - Police/Patrol Operations
Priority Rank:	10
Budget Year:	2024
Budget Year Cost:	140,000
Ongoing Maintenance Cost:	28,000
Description:	Snow track equipment that can be attached to patrol SUVs converting them to essentially a large snow mobile.
Justification:	During winter storms 96th Ave is routinely closed and routinely motorists drive around the gates and get stuck. On more than one occasion, first responder and rescue vehicles have been struck and stranded as well. This snow track system is specifically designed to convert vehicles to snow capable vehicles in less than 15 minutes.
Alternative Options:	Purchase two sets, one for north and one for south for \$70,000. Continue to explore alternatives to fill the capability gap we currently have in this regard.
City Council Goal:	2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability
Link to Attachments:	https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/Budget Enhancement_ID104_05-20-2023

Budget Enhancement or Reduction	
Budget Benefits:	This is a capability gap that would be shored up to ensure the City is capable of providing rescue services of this nature if needed.
Budget Risks:	The need for these is weather dependent, and they would represent a sunk cost in the event that weather events requiring their use do not occur.
Budget Enhancement:	Operating Supplies

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:	Track and Go - Rescue Vehicle	Department:	Public Safety
		Priority:	10
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			2.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			3.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			1.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			2.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			3.00
Subtotal - Council Goals			15.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			2.00
Justification:	In rare circumstances weather conditions create dangerous driving conditions. This would be an innovative way to address public safety needs during difficult snow events.		
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			1.00
Justification:	Few people choose to drive in dangerous conditions. However, those who do often need to be rescued.		
			400

2024 Budget Requests - Public Safety Department

Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				2.00
Justification:	While weather events are relatively stable, community expectations of service are increasing.			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				2.00
Justification:	Use, while critical, will be so sporadic that it will be difficult to measure socio-economic needs.			
Total Score (highest possible score = 40)				22.00

2024 Budget Request Form - Enhancement

Request Title: Track & GO

Workflow Instance ID:

Request Type: Enhancement

Submitter: Darrel Guadnola

Department: Police

Submission Date: 5/19/2023

Division: 303

Priority Rank: 8

GL Account: 010-14-303-623-000

Budget Year: 2024

Budget Year Cost: \$120,000 (four sets), \$20,000 (vehicle attachments) - \$140,000 total

Ongoing Maintenance Cost: \$0

Description: Snow track equipment that can be attached to patrol SUVs converting them to essentially a large snow mobile.

Justification: During winter storms 96th Ave is routinely closed and routinely motorists drive around the gates and get stuck. On more than one occasion, first responder and rescue vehicles have been struck and stranded as well. This snow track system is specifically designed to convert vehicles to snow capable vehicles in less than 15 minutes. This is a

Alternative Options: Purchase two sets, one for north and one for south for \$70,000. Continue to explore alternatives to fill the capability gap we currently have in this regard.

Council Goals: Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability.

Budget Risks: The need for these is weather dependent, and they would represent a sunk cost in the event that weather events requiring their use do not occur.

Budget Benefits: This is a capability gap that would be shored up to ensure the City is capable of providing rescue services of this nature if needed.

2024 Budget Request Form - Enhancement





Initial Budget Request PDF

Request Info			
Request Title:	2 Unmarked Vehicles	Workflow Instance ID:	Vehicle Request_ID106_05-20-2023
Request Type:	Vehicle Request	Submitter:	Kiana Jodell
Department:	PD - Public Safety	Submission Date:	5/20/2023 4:26 PM
Division:	PD_302 - Police/Support Operations	Priority Rank:	11
Budget Year:	2024		
Budget Year Cost:	90,000		
Ongoing Maintenance Cost:	30,000		
Description:	Two unmarked vehicles for Investigative Technicians to use when conducting investigations and/ or collecting video surveillance.		
Justification:	Two unmarked vehicles for Investigative Technicians to use when conducting investigations and/ or collecting video surveillance		
Alternative Options:	Investigative Technicians will need to occupy a vehicle allocated to Detectives.		
City Council Goal:	2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability		
Link to Attachments:	https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/Vehicle Request_ID106_05-20-2023		

*This is a finance estimate, information is not very clear of type of vehicle needed. Fleet will need to get with PD to update costs

2024 Budget Requests - Public Safety Department

Vehicle	
Year:	
Make:	
Model:	
Cost:	

Item:	Note:	Quantity:	Estimated Item Cost:	Total Item Cost:

Estimated Total Cost: \$0

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:	2 Unmarked Vehicles	Department:	Public Safety
		Priority:	11
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			4.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			3.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			1.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			3.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			4.00
Subtotal - Council Goals			19.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			1.00
Justification:	It is an expenditure that would improve the efficiency of Investigative Technicians, but it unlikely to generate immediate cost recovery.		
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			4.00
Justification:	Investigative Technicians support criminal Investigations throughout the City. Localized travel is critical to those investigations.		
			406

2024 Budget Requests - Public Safety Department

Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				4.00
Justification:	Investigative technicians have taken on a huge case load since their inception a few years ago.			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				4.00
Justification:	Increased efficiency of criminal investigations will directly improve public safety outcomes for traditionally marginalized communities.			
Total Score (highest possible score = 40)				32.00



Initial Budget Request PDF

Request Info			
Request Title:	Multi-Purpose Armored Rescue Response Vehicle	Workflow Instance ID:	Vehicle Request_ID107_05-20-2023
Request Type:	Vehicle Request	Submitter:	Kiana Jodell
Department:	PD - Public Safety	Submission Date:	5/20/2023 4:30 PM
Division:	PD_308 - Police/Emergency Management	Priority Rank:	12
Budget Year:	2024		
Budget Year Cost:	400000		
Ongoing Maintenance Cost:	9000		
Description:	A 4-Wheel drive armored vehicle (BearCat) designed for rescuing victims (citizens/first responders) in active dynamic hostile environments such as active shooter incidents, civil disturbance/unrest incidents, armed barricaded suspect incidents and to support SWAT responses.		
Justification:	Currently CCPD and our neighboring first responder agencies don't have a dedicated/designed armored rescue/response vehicle to support rescue operations in a life threatening hostile environment. This is a capability gap. It is documented that when a person is shot or severely injured they could bleed out and die within minutes. In these situations; minutes translates to saving lives or not. Having a vehicle capable of providing life-saving armored protection for first responders while they extricate a victim from the threat area while administering life-saving treatment will save lives. Nationally, active shooter incidents occur daily. The question isn't if it will happen in Commerce City, but the reality is "When". This is why we need to be prepared and have the necessary equipment for when the "When" occurs.		

	As stated above, having this capability potentially in the long run could save money but more importantly, having this capability for our jurisdiction would save lives too.
Alternative Options:	<p>As mentioned above, this is a capability gap for CCPD and our surrounding first responder agencies. We can choose not to fund this request and hope that the “When” doesn’t occur on our watch. Or we can fund this request 100% with General Funds or fund this request partly with General Funds and funds from the auction of out-of-service fleet vehicles.</p> <p>It would cost more to cover and pay out workmen’s compensation claims for an employee, example a police officer, that was shot and bled out because he/she could not be rescued in time vs the cost of this budget request.</p>
City Council Goal:	2 - Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability
Link to Attachments:	https://c3gov.sharepoint.com/func/budget/Budget%20List%20PDFs/Vehicle Request_ID107_05-20-2023

*Fleet has not reviewed these numbers

Vehicle	
Year:	
Make:	
Model:	
Cost:	

Item:	Note:	Quantity:	Estimated Item Cost:	Total Item Cost:

Estimated Total Cost: \$0

2024 Budget Request Quadrant Scoring Sheet			
Fill in all Grey Boxes			
Request Title:	Multi-Purpose Armored Rescue Vehicle	Department:	Public Safety
		Priority:	12
City Council Goals			
1	2	3	4
Does Not Apply	Somewhat Applies	Mostly Applies	Fully Applies
			Score
1. Promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business			1.00
2. Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability			4.00
3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development			2.00
4. Address the full spectrum of housing needs, encourage sustainable development, and protect residents through enhanced oversight and balanced residential growth			1.00
5. Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness			3.00
6. Provide innovative, responsive, and transparent service to the community across all City departments by assessing and meeting service levels and demonstrating efficacy through key performance indicators and other metrics.			2.00
Subtotal - Council Goals			13.00
Cost Recovery			
1	2	3	4
No Cost Recovery	Some Cost Recovery	Significant Cost Recovery	Full Cost Recovery
			Score
Does this request expect to show any cost recovery, by either lowering future expenses (maintenance, etc.) or increasing revenues?			1.00
Justification:	This is an expensive vehicle that will only be used sporadically. However, when needed there is no reasonable alternative.		
Portion of Community Served			
1	2	3	4
25%	50%	75%	100%
			Score
What percentage of the community would be served or benefit?			2.00
Justification:	This vehicle will be used in tandem with out existing armored vehicle but could also be used for rescue efforts during natural and manmade disasters.		
			411

2024 Budget Requests - Public Safety Department

Change in Demand for Service				
1	2	3	4	
No Increase	Small Increase	Significant Increase	Major Increase	Score
Has this program area recently experienced an increase in the demand for service, either internally from the citizens or from council?				3.00
Justification:	There have been an increased number in tactical events between the Cities of Brighton, Commerce City and Adams County. Increased demands of public safety service are generating an increased expectation of policing abilities.			
Equity/Diversity				
1	2	3	4	
No	Somewhat	Significantly	Fully	Score
Will the Request increase equitable access to the City's broad socio-economic community?				2.00
Justification:	While portions of the community are very supportive of enhanced policing tools, some traditionally marginalized communities are intimidated by tactical response vehicles.			
Total Score (highest possible score = 40)				21.00