

Draft Five-Year CIP Follow-up Capital Project Status List

At the Winter Retreat on 2/24/23, City Council was provided a list of 239 Projects, of which 124 were capital projects. The list below contains the 124 capital projects from the Winter Retreat list with details regarding the current status of each of these projects.

Ref #	Project	Project Status
1	001 - Second Creek Park	Active
2	002 - Projects N/R Loop & Connections	Active
3	004 - Sandcreek/Wetland	Active
4	006 - Eagle Point Kitchen	Active
5	007 - ADA Compliance	Combined with 100 - ADA Compliance Project in CMO
6	008 - Projects PRG Preservation	Active
7	009 - Bison Ridge Site Planning	Active
8	012 - Buffalo Highlands Oasis	Active
9	014 - 27J Ballfield Upgrades+Additions	Active
10	016 - Eagle Point Projects	Active
11	017 - Buffalo Run Fencing	Active
12	018 - Parks Comp Plan	Active
13	020 - New Skateboard Park	Active
14	021 - Ragweed Draw Ball Fields	Active
15	023 - Disc Golf Course	Active
16	031 - Monaco Park Renovation	Active
17	033 - Buff Run Clubhouse Expansion	Active
18	034 - Parks Shade Structures	Active
19	045 - Buffalo Run Irrigation	Active
20	046 - Buffalo Run Well	Active
21	054 - Buffalo Run Improvements	Active
22	063 - 2K - Program Contingency	2K Project Contingency; Not an Active Project
23	100 - ADA COMPLIANCE	Active
24	101 - Criminal Justice Center	Active
25	102 - Public Art Maintenance	Active
26	104 - Adams Tower	Active
27	105 - Public Art Construction	Active
28	106 - Public Art Operations	Active
29	201 - CDBG Program	Active
30	341 - Comprehensive Plan	Active
31	734 - Land Development Code	Active
32	301 - Facilities General	Active
33	302 - Fleet Projects	Active
34	303 - Pavement Management	Active
35	304 - Railroad Intelligent Tran System	Active
36	305 - 112th Ave-Chambers to Parkside	Active
37	306 - Bridge Replacement - Peoria	Completed and Closed
38	307 - Traffic Signal Program	Active
39	308 - School Flashing Signage	Active
40	309 - 104th DRCOG Local Match	Completed and Closed
41	310 - Local Traffic Calming	Active
42	312 - 56th Ave (Brighton Blvd to US 85	Active
43	313 - Dahlia Improvements	Active
44	314 - Transportation Plan	Active
45	315 - 96th Avenue Widening: I-76-Hwy 2	Active
46	316 - 104th Ave Traffic Signals	Active
47	317 - Chambers Road 106th Ave to 112th	Active

Ref #	Project	Project Status
48	320 - 112th Ave - Potomac to Chambers	Completed - In Process of Being Closed
49	321 - 120th Avenue -Chambers to Buckle	Active
50	322 - Brighton Road	Completed and Closed
51	323 - Derby Projects	Active
52	324 - Core City Infrastructure	Active
53	326 - Irondale Neighborhood Plan	Active
54	328 - Colorado Blvd 68th-70th	Duplicate - Combined with 346 - Colorado Blvd Bicycle and Ped Project
55	329 - Concrete Flatwork/Sidewalk	Active
56	330 - Rosemary Street Widening	Active
57	333 - City Facility Needs Study	Completed and Closed
58	334 - Turnberry Outfall	Active
59	335 - Street Name Signs on Hwy 2	Active
60	336 - Bridge Maintenance Program	Active
61	337 - Buffalo Run Drainage Study	Active
62	338 - Long Lane Striping	Active
63	340 - Fulton Ditch	Active
64	341 - Comprehensive Plan	Duplicate (listed twice) on Winter Retreat List
65	342 - Railroad Crossing Reconstruction	Active
66	343 - US 85/Vasquez Improvements	Completed and Closed
67	344 - Street Reconstruction	Active
68	345 - East 108th Ave/Havana Paving	Active
69	346 - Colorado Blvd Bicycle and Ped	Active
70	347 - 96th Ave (Tower to Buckley)	Active
71	348 - CCC Stormwater Master Plan	Active
72	349 - Tower Road/Pena Blvd On-Ramp	Completed - In Process of Being Closed
73	350 - 67th/Hwy 2 Underpass	Active
74	352 - Highway 2 Widening	Completed and Closed
75	353 - Crack Repair Program	Active
76	355 - 2K - Tower Road Widening	Active
77	357 - Pavement Study	Active
78	358 - 62nd/64th and Holly	Active
79	359 - Belle Creek Intersection	Completed and Closed
80	360 - Potomac Street Bridge	Active
81	361 - 62nd Ave. & Vasquez (MHGP TIF)	Active
82	362 - 68th Ave CO to Brighton	Active
83	363 - 104th Ave - S. Platte to Hwy 85	Active
84	364 - City Parking Lots Reconstruction	Active
85	365 - Highway 2 Median	Active
86	367 - HSIP Grant Matches	Active
87	368 - Ragweed Draw O'Brian Canal	Active
88	369 - 112th and US 85 Ave.	Completed - In Process of Being Closed
89	370 - 88th Ave Widening	Active
90	371 - Interchange Const. 120th/US85	Active
91	372 - Fairfax Park Drainage	Active
92	373 - 96th Ave Gates Installation	Active
93	374 - I76 on Ramp	Active
94	375 - Road Materials Building MSC	Active
95	733 - Public Improvement Agreements	Active
96	702 - PD Projects	Active
97	703 - TIIP-SecurePlex	Active
98	704 - TIIP - PD Inventory/Mgmt System	Active
99	705 - MSC Projects	Active
100	706 - TIIP-Event Management System	Active
101	707 - Closed Captioning	Active

Ref #	Project	Project Status
102	708 - AV Management Software	Active
103	709 - Hansen Software Replacement	Active
104	710 - IT - Tech Infra Imp Prgm	Active
105	711 - PD E-Ticketing	Active
106	712 - Server/Wiring/AV	Active
107	713 - CRM Replacement	Active
108	714 - PRG Projects	Active
109	715 - Public Engagement Platform	Active
110	716 - FullCourt Text Messaging	Active
111	717 - TIIP - PD	Completed and Closed
112	718 - Website Redesign and Hosting	Active
113	719 - Kazoo Performance Evaluation	Active
114	720 - TIIP - CD Project Mgmt Software	Active
115	721 - TIIP - Housing Authority IT	Active
116	724 - TIIP - ED Projects	Active
117	725 - TIIP - EDOCS Replacement	Active
118	726 - TIIP - Vehicle GPS Program	Active
119	728 - Mobile Video Trailer	Active
120	736 - TIIP - RIM Project	Active
121	737 - TIIP - IT ADFS to MS Azure Cloud	Active
122	738 - TIIP - IT Share Point	Active
123	PZ41	Unfunded Project Included on Winter Retreat List; Add to Horizon Projects List
124	Tower Road Widening Design Funding	Unfunded Project Included on Winter Retreat List; Add to Horizon Projects List

Summary	
<u>Project Quantity</u>	<u>Project Status</u>
107	Active Projects
1	2K Project Contingency
3	Duplicate/Consolidated Projects
11	Closed/In Process of Being Closed Projects
2	Unfunded Projects
124	Total