

# 2017 Annual Action Plan & Amending 2016 Annual Action Plan

June 2017 Council Study Session

# Purpose

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This presentation encompasses how CDBG funds will be used over the next year. Specifically:

- Reviewing the 2016 CDBG Consolidated Plan & Annual Action Plan (AAP)
- Amending the 2016 AAP
- Reviewing the new 2017 AAP



# CDBG Eligible Activities:



- Housing
- Economic Development
- Neighborhood Revitalization
- Public Works Projects
- Public Services
- Fair Housing Activities



# 2016-2020 Consolidated Plan Top Needs

## Neighborhood Revitalization/Public Facilities

- Street, Road, Sidewalk & Drainage Improvements
- Neighborhood Clean-ups
- Redevelopment or Demolition of Blighted Property

## Housing Needs

- Elderly Housing
- Homeowner Rehabilitation/Repair
- Energy Efficiency Improvements

## Economic Development

- Employment Training
- Financial Assistance for Entrepreneurs & Small Businesses
- Business Incubator

## Public Services

- Youth/Senior Activities
- Crime Prevention/Drug Abuse Education
- Homelessness Prevention
- Coordination of Organizations and Resources

## Fair Housing Activities

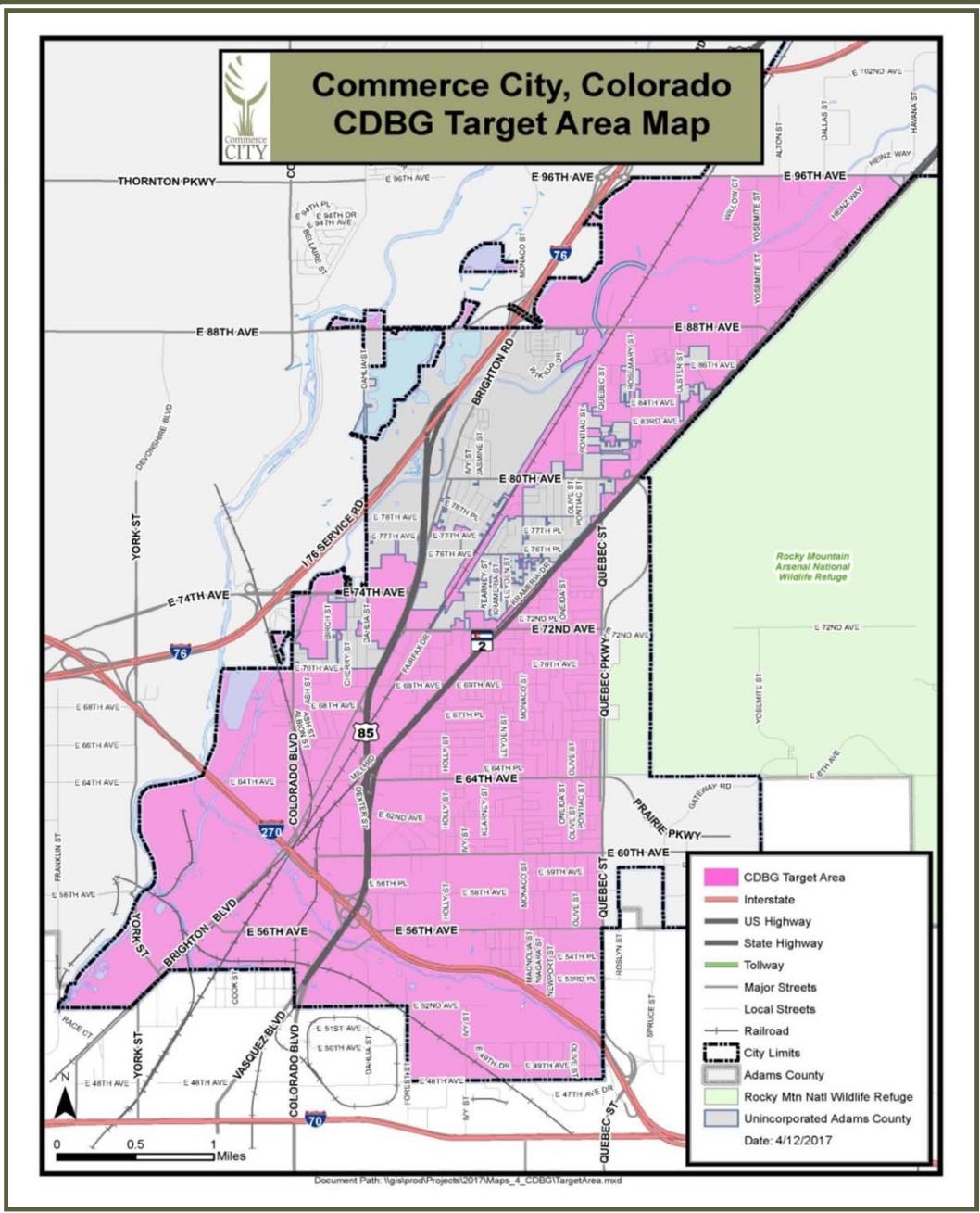


# 2017 AAP's Purpose

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- Identifies and prioritizes community development, economic development, and housing needs
- Sets project goals and outcome measures
- Develops a strategy to target federal resources
- Serves as the application to HUD for 2017 CDBG funding





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# 2017 Public Outreach Campaign

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## Media

- New Webpage
- City Newsletter
- Senior Newsletter
- Sentinel
- La Prensa
- Facebook
- Twitter
- Flyers

## Letters to 194:

- Churches
- HOAs
- Mobile Home Parks
- Non-profits
- Apartment Complexes
- Food Pantries
- Assisted Living Centers
- Homeschool Groups



# 2017 Public Input Received

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- 5 Public meetings (115 participants)
- 7 Group Meetings (53 attendees)
- 54 Interviews
- 23 Project Idea Forms

**245 Residents Participated**



# CDBG Project Scoring Criteria

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- Eligibility & Meets a National Objective
- Consistency with the Consolidated Plan
- Benefit and Impact to the City
- Agency's Experience and Ability
- Benefit to Low/Mod Income Residents
- Committed Leveraging Funding
- Identified in an Existing City Plan

## Community Development Block Grant

**2017 AAP Project Rank & Funding**

<b>2017 Grant Amount</b>	\$ 415,877		
<b>Administration (20%)</b>	\$ 83,175		
<b>Public Services (15% Cap)</b>	\$ 62,382		
	<b>Requested</b>	<b>Advised</b>	<b>Rank</b>
Domestic Violence Victim Support	\$ 25,000	\$ 36,951	<b>1</b>
Recreational Activity Sponsorship	\$ 4,000	\$ 7,000	<b>2</b>
Fair Housing Activities	\$ 4,000	\$ 4,000	<b>3</b>
Resident Resource Directory	\$ 8,000	\$ 10,000	<b>4</b>
Project Angel Heart	\$ 12,100	\$ -	<b>5</b>
You Have Options	\$ 45,365	\$ -	<b>6</b>
Access Housing Staffing	\$ 7,800	\$ -	<b>7</b>
<b>Public Service Balance</b>	<b>\$ 106,265</b>	<b>\$57,951</b>	
<b>Remaining Funding</b>	\$ 274,751		
	<b>Requested</b>	<b>Advised</b>	<b>Rank</b>
Sidewalk Repair & ADA Curb*	\$ 88,707	\$ 123,630	<b>1</b>
Bus Stops	\$ 50,000	\$ 50,000	<b>2</b>
Home Repair Program**	\$ 60,000	\$ 101,121	<b>3</b>
GRID Alternatives - Solar	\$ 52,500	\$ -	<b>4</b>
Access Housing - Bathroom Repairs	\$ 35,000	\$ -	<b>5</b>
<b>Funding Balance</b>	<b>\$ 286,207</b>	<b>\$274,751</b>	

\*Increase here if more than 2016 funding

\*\*Increase here if a project is removed or reduces funding



Identified Needs Receiving Funding	2016	2017
<b>Neighborhood Revitalization (Core City)</b>		
➤ Street, Road or Sidewalk Improvements	✓	✓
➤ Neighborhood Clean-ups		
➤ Redevelopment or Demolition of Blighted Property		
<b>Housing Needs</b>		
➤ Elderly Housing		✓
➤ Homeowner Rehabilitation/Repair		✓
➤ Energy Efficiency Improvements		✓
<b>Economic Development</b>		
➤ Employment Training		
➤ Financial Assistance for Entrepreneurs & Small Businesses		
<b>Public Services</b>		
➤ Youth/Senior Activities		✓
➤ Crime Prevention/Drug Abuse Education		✓
➤ Homelessness Prevention		✓
➤ Coordination of Organizations & Resources		✓
<b>Fair Housing Activities</b>	✓	✓

# 2016 AAP Projects

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#	2016 Project Budgets	Total
1	CDBG Program Administration	\$77,268
2	Sidewalk Construction – Quebec Street	\$100,000
3	Sidewalk Construction – Core/Historic City	\$179,072
4	Local Bus Stop Improvements	\$30,000
	Total	\$386,340



# 2016 AAP Project Amendments

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## Remove:

Sidewalk Construction – Quebec Street	\$100,000
Sidewalk Construction – Core/Historic City	<u>\$179,072</u>
	<b>\$279,072</b>

## Replace with:

Sidewalk Construction & Repair – Core/Historic City	<b>\$279,072</b>
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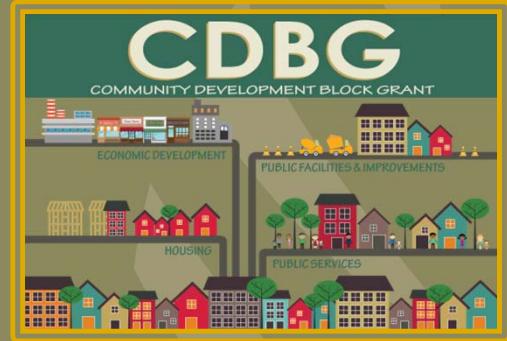


Building Better Neighborhoods



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# Council Feed Back:

- 2017 AAP
- Amended 2016 AAP



# What's Next

- 30-day public comment period started June 14<sup>th</sup>
- Public Hearing at July 17<sup>th</sup> Council Meeting
- Council Adoption at July 17<sup>th</sup> Council Meeting
- Submittal of both AAPs to HUD in August
- HUD approval of APPs by October



# Hip Pocket



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2016 - 2020  
Consolidated  
Plan (ConPlan)



# 2017 - 2020 Goals & Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Sidewalk Construction and Repair	2016	2020	Non-Housing Community Development	Citywide	Neighborhood Revitalization	\$279,072	Public facility or infrastructure other than low/moderate income housing benefit; 2 Miles of Sidewalks
2	Local Bus Stop Improvements	2016	2020	Non-Housing Community Development	Citywide	Neighborhood Revitalization	\$30,000	Public facility or infrastructure other than low/moderate income housing benefit; 10 Bus Stops
3	Construction of ADA Ramps	2017	2020	Non-Housing Community Development	Citywide	Neighborhood Revitalization	\$10,000	Public facility or infrastructure other than low/moderate income housing benefit: 10 Ramps
4	Drainage Improvements	2017	2020	Non-Housing Community Development	Citywide	Neighborhood Revitalization	\$375,000	Public facility or infrastructure other than low/moderate income housing benefit: 1 Site Improved
5	Job Training	2017	2020	Economic Development	Citywide	Economic Development, Public Services Supporting Low-Income and Special Needs Populations	\$75,000	Public service activities other than Low/Moderate Income Housing Benefit: 40 Persons
6	Revolving Loan Fund	2017	2020	Economic Development	Citywide	Economic Development, Neighborhood Revitalization	\$300,000	Businesses assisted: 8 Businesses



# 2017 - 2020 Goals & Objectives (Con't)

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Business Incubator	2017	2020	Economic Development	Citywide	Economic Development, Neighborhood Revitalization, Public Services Supporting Low-Income and Special Needs Populations	\$200,000	Businesses assisted: 8 Businesses
8	Demolition & Clearance	2017	2020	Non-Housing Community Development	Citywide	Neighborhood Revitalization	\$75,000	2 Buildings
9	Public Services	2017	2020	Non-Housing Community Development	Citywide	Public Services Supporting Low-Income and Special Needs Populations, Neighborhood Revitalization	\$50,000	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons
10	Minor Home Repair	2017	2020	Affordable Housing	Citywide	Preserve & Expand Affordable Housing, Neighborhood Revitalization	\$150,288	Homeowner Housing Rehabilitated: 12 Units
11	Affirmatively Further Fair Housing Choice	2017	2020	Fair Housing	Citywide	Affirmatively Further Fair Housing Choice	\$1,000	Public service activities other than Low/Moderate Income Housing Benefit: 80 Persons
12	Administration & Planning	2016	2020	Non-Housing Community Development	Citywide	Administration & Planning	\$386,340	Other

# Target Area

Target Area	Percentage of Funds
Core City	80%
Citywide	20%



# Target Population

Target Population	Percentage of Funds
LMI	70% +
Non-LMI	< 30%



# Eligible Projects

## Minor Home Repairs

- ❖ Health & Safety Concerns
- ❖ Major Rehabilitation
- ❖ Weatherization
- ❖ Lead/Asbestos/Mold Removal
- ❖ Accessibility (Inside & Out)



# Eligible Projects

## Neighborhood Revitalization

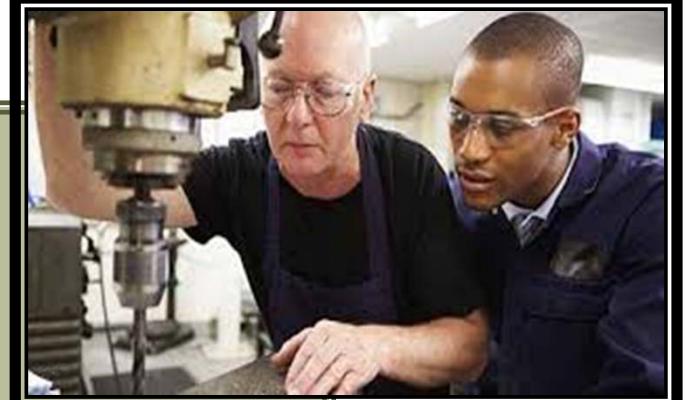
- Sidewalks
- Bus Stops
- Neighborhood Clean-up Programs
- Street Improvements
- Streetcaping



# Eligible Projects

## Economic Development

- Job Training
- Demolition & Clearance
- Drainage Improvement
- Business Incubator Establishment



# Eligible Projects

## Public Services

- Senior Services
- Youth Services
- Crime Awareness & Prevention
- Assistance to those At-risk of Homelessness
- Assistance to the Homeless



# LMI Income Limits

	Persons in Family							
LMI	1	2	3	4	5	6	7	8
Moderate	47,000	53,700	60,400	67,100	72,500	77,850	83,250	88,600
Low	35,280	40,320	45,360	50,340	54,420	58,440	62,460	66,480
Very Low	17,650	20,150	22,650	25,150	27,200	29,200	31,200	33,200

In 2017, the Denver Area's Medium Family Income was **\$83,900** for a family of four.



# Idea Forms ...

- Turn in this Form for each project you would like considered for funding in 2017-18
- The Form is at [c3gov.com/CDBG](http://c3gov.com/CDBG)

COMMUNITY DEVELOPMENT - CDBG  
CHERYL STEINBERG  
CDBG COORDINATOR

## CDBG Project Idea Form

Name: \_\_\_\_\_ Date: \_\_\_\_\_

Organization: \_\_\_\_\_

Telephone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Name of Project: \_\_\_\_\_

Location: \_\_\_\_\_

Who will this project help?

Low Income Families  
 Seniors  
 Youth  
 Disabled  
 Victims of Crime

Veterans  
 Homeless  
 Chronically Ill  
 Everyone in the City  
 Other: \_\_\_\_\_

Describe the Project:

*Thank you for sharing your ideas with the city.*

Please return the filled out form to the city's CDBG Coordinator  
Forms may also be submitted online at:  
[www.c3gov.com/FormCenter/Community-Development-11/CDBG-Project-Idea-Form-68](http://www.c3gov.com/FormCenter/Community-Development-11/CDBG-Project-Idea-Form-68)

7887 E. 60th Ave., Commerce City, CO 80022 Tel: 303-289-8168 Email: [csteinberg@c3gov.com](mailto:csteinberg@c3gov.com)

# Annual CDBG APP Process

