

ORDINANCE NO. 2427

INTRODUCED BY: ALLEN-THOMAS, DAVIS, DOUGLAS, FORD, GRIMES, HURST,
HUSEMAN, MADERA, NOBLE

AN ORDINANCE AMENDING THE 2022 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY RECOGNIZING CERTAIN APPROPRIATIONS IN THE GENERAL FUND, POLICE DONATIONS FUND, AND GRANTS FUND, TOTALING \$2,289,902.66, AND AUTHORIZING THE EXPENDITURE THEREOF

WHEREAS, the City has reserves not anticipated or appropriated at the time of the adoption of the 2022 City budget for these new appropriations; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2022 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

SECTION 1. Findings. The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of the public health, safety, and welfare and in the public interest.

SECTION 2. There is appropriated into the 2022 budget, from the unencumbered fund balance in the General Fund, a total of \$79,373.83 as follows:

PRG – General Program Donations	\$ 63,699.78
PRG – Senior Donations	\$ 15,674.05

SECTION 3. There is appropriated into the 2022 budget, from the unencumbered fund balance in the Police Donations Fund, a total of \$42,807.65 as follows:

Explorer's Program	\$ 23,965.04
School Resource Program	\$ 4,170.31
Victim Services Program	\$ 14,672.30

SECTION 4. There is appropriated into the 2022 budget, from the unencumbered fund balance in the Grants Fund, a total of \$2,167,721.18 as follows:

Bulletproof Vest Grant	\$ 26,746.89
DOJ JAG/BRYNE Grant	\$ 30,096.00
CDOT Miscellaneous Grant	\$ 13,728.00
Police Officer Mental Health Program (POMH) Grant	\$ 24,100.00
Defense Council First Appearance (DCFA) Grant	\$ 100.00
LEAF Grant	\$ 9,040.00
POST Grant	\$ 3,603.00
Healthy Places Grant	\$ 566,169.29

GOCO Wild Grant \$1,494,138.00

Total Appropriations: \$2,289,902.66

SECTION 5. The expenditure of funds appropriated herein is hereby authorized.

SECTION 6. Effective Date. This ordinance shall be effective immediately upon passage on second and final reading.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED
THIS 19TH DAY OF SEPTEMBER 2022.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED
THIS 17TH DAY OF OCTOBER 2022.

CITY OF COMMERCE CITY, COLORADO

Benjamin A. Huseman, Mayor

ATTEST

Dylan A. Gibson, City Clerk