

**Metro Football Stadium District (MFSD) Funding  
Intended Uses of Funding**

City of Commerce City "Sharing Amount" **\$ 613,461.97**

		<b>Funds to be appropriated in Fiscal Years:</b>			
<b>Category</b>	<b>Item</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
<b>Commerce City Direct Use of Funding:</b>					
Capital Improvement Project	Outdoor ninja course (ages 13+)	\$ 305,738.97	\$ -	\$ -	\$ 305,738.97
Capital Improvement Project	Drop-in Youth/Teens - Interactive Light Wall (indoor)	25,000.00	-	-	\$ 25,000.00
Recreation Programming	Horse Trekking and Service Learning Programs	11,300.00	-	-	\$ 11,300.00
Buffalo Run Golf Course	First Tee/Junior Golf Equipment for Youth	10,200.00	-	-	\$ 10,200.00
Commerce City Youth Commission	Annual Conference for High School Students	9,000.00	9,000.00	9,000.00	\$ 27,000.00
<b>Funding Allocations to External Organizations:</b>					
Youth Sports Association Allocation	Commerce City Youth Athletics (football, cheerleading, softball)	30,000.00	-	-	\$ 30,000.00
Youth Sports Association Allocation	Adams City Wrestling Club	10,000.00	-	-	\$ 10,000.00
Youth Sports Association Allocation	Brighton Youth Baseball Association	10,000.00	-	-	\$ 10,000.00
Youth Sports Association Allocation	Bison Lacrosse Club	10,000.00	-	-	\$ 10,000.00
Youth Sports Association Allocation	North Suburban Thunder Pop Warner Football Association	10,000.00	-	-	\$ 10,000.00
Adams County School District 14 - Athletics Allocation	Middle and High School Levels	45,600.00	-	-	\$ 45,600.00
Adams County School District 14 - Music/Theater Allocation	Elementary, Middle, and High School Levels	28,000.00	-	-	\$ 28,000.00
27J School District - Athletics Allocations	Middle and High School Levels	30,400.00	-	-	\$ 30,400.00
27J School District - Music/Theater Allocation	Elementary, Middle, and High School Levels	25,000.00	-	-	\$ 25,000.00
Youth Programming Grants	Grants to Organizations Providing: Music, Art, and STEM Programming for Commerce City Youth	35,223.00	-	-	\$ 35,223.00
<b>Total Intended Uses of Funding</b>		<b>\$ 595,461.97</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>	<b>\$ 613,461.97</b>

**Capital Expenditures Fund - Youth Activity Capital Projects = \$ 330,738.97**

**General Fund - Youth Activity Operating Programs = \$ 264,723.00**

**Total 2023 Appropriation = \$ 595,461.97**