

## American Rescue Plan Act (ARPA) Funding BuildC3 Program Appropriation

### General Fund

|                                | Program Area                                | Planned Expenditure Framework   | Service Delivery Method  | Amount                 |
|--------------------------------|---|---|--|------------------------|
| 1                              | Housing                                     | <ul style="list-style-type: none"> <li>• Home rehabilitation (focus on safety and livability)</li> <li>• Code compliance assistance</li> <li>• Winterization</li> <li>• Accessory Dwelling Unit (ADU) construction</li> <li>• Housing rebuild (if needed)</li> <li>• Infill with partners</li> <li>• Down payment assistance</li> </ul>   | Partnerships with non-profit organizations (Habitat for Humanity, Brothers Redevelopment, etc.)  | \$ 2,500,000.00        |
| 2                              | Environmental                               | <ul style="list-style-type: none"> <li>• Air quality monitors</li> <li>• Air and water filters (combine with Heavenly Homes grant)</li> <li>• HVAC improvements (including window units) to assist with air quality</li> <li>• Community gardens</li> </ul>   | Partnerships with organizations with appropriate subject matter expertise  | \$ 500,000.00          |
| 3                              | Food Equity                                 | <ul style="list-style-type: none"> <li>• Training program and internship opportunities at a commissary kitchen</li> <li>• Weekly grocery deliveries for healthy, culturally relevant meals to low-income, non-English speaking, immigrant, and refugee seniors facing food insecurity</li> <li>• Food provision and education for underserved communities</li> <li>• Workshops (virtual and in-person) for youth (ages 13-21) to learn about food production and garden creation</li> </ul>   | Partnerships with non-profit organizations (funding awards through RFP process)  | \$ 400,000.00          |
| 4                              | Micro-Transit                               | <ul style="list-style-type: none"> <li>• Three-year pilot program for micro-transit</li> </ul>  | Partnership with appropriate organization with subject matter expertise  | \$ 500,000.00          |
| 5                              | Workforce Development                       | <ul style="list-style-type: none"> <li>• Job education and training</li> <li>• Apprenticeship/training programs</li> <li>• Upskilling, reskilling, and next skilling</li> <li>• Free tuition partnership</li> <li>• Skills advancement</li> <li>• Workforce sector partnerships/programs</li> <li>• Business incubator partnership</li> <li>• Workforce innovation/development programs</li> </ul>  | Partnerships with: <ul style="list-style-type: none"> <li>• Adams County Workforce and Business Center</li> <li>• Local Community Colleges and Universities</li> <li>• Colorado Workforce Development Council</li> <li>• Local business leaders</li> <li>• Trade associations</li> <li>• Colorado Workforce Innovation Recipients (i.e. Colorado Equitable Mobility Initiative)</li> <li>• Ready to Rise Program</li> <li>• Private sector innovators</li> </ul>   | \$ 500,000.00          |
| 6                              | Community Well-Being                        | <ul style="list-style-type: none"> <li>• Restructure Community Well Being and relocate to the 5th Floor of Adams Tower (includes addition of 4.0 FTE new staff - Housing Navigator, Administrative Specialist, Health and Food Equity Navigator, and Education and Employment Navigator)</li> <li>• Acquire regular mental health partner</li> <li>• Focus on restorative justice Resource navigation</li> <li>• Advocacy</li> <li>• Case management</li> <li>• Community outreach</li> </ul> | Partnerships with: <ul style="list-style-type: none"> <li>• ACCESS Housing</li> <li>• Adams County Human Services</li> <li>• Adams County workforce and Business Center</li> <li>• Almost Home</li> <li>• Benefits in Action</li> <li>• Brothers Redevelopment</li> <li>• Colorado Legal Services</li> <li>• Community Reach Center</li> <li>• DMV2Go</li> <li>• Halo Outreach</li> <li>• Salud Medicine</li> <li>• Stout Street Foundation</li> <li>• Street Dog Coalition</li> <li>• Victims Services Unit</li> <li>• Volunteers of America</li> <li>• Yahweh Health Clinic</li> </ul> Leverage the City's OPIOID settlement funds for mental health partner funding support | \$ 1,553,025.00        |
| 7                              | Emergency Rental/Mortgage/Living Assistance | <ul style="list-style-type: none"> <li>• Additional assistance to provide for emergency mortgage and rental assistance</li> </ul>   | <ul style="list-style-type: none"> <li>• Streamline program and simplify application based upon lessons learned</li> <li>• Continue to manage internally</li> </ul>  | \$ 1,000,000.00        |
| <b>Subtotal - General Fund</b> |   |   |  | <b>\$ 6,953,025.00</b> |

### Capital Expenditures Fund

|   |                                      |   |   |               |
|---|--------------------------------------|---|---|---------------|
| 8 | Infrastructure (including broadband) | <ul style="list-style-type: none"> <li>• Sidewalk program (safe routes to school, vision zero, ADA compliance)</li> <li>• Broadband access</li> </ul> | Partnerships with organizations with appropriate subject matter expertise and leverage Section 108 Loan (approximately \$1.9 million) | \$ 500,000.00 |
|---|--------------------------------------|---|---|---------------|

### Subtotal - Capital Expenditures Fund

**\$ 500,000.00**

### Total - BuildC3 Program Appropriation

**\$ 7,453,025.00**