



Re-appropriation Request Form

Date Submitted: _____

1. Request Details

Request: Outside Services Budget Increase

Amount: \$

Requested by (Name): Dylan Gibson

GL account

Department: City Manager's Office

Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

The City Clerk's Office outside services budget - general is already overcharged due to the large amount of codifications needed from the changes to the City's municipal code and land development code. The City Clerk's Office is requested a re-appropriation for \$7,500.00 to fund the outside services general budget through the remainder of the year for additional codification of changes to the city's municipal code and land development code.

3. Council Goals

Council Goal

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director	<u>/s/Dylan Gibson</u>	<u>Dylan Gibson</u>	<u>4/22/2021</u>
City Manager/DCM	<u><i>Catherine Blakeman</i></u>	<u>Catherine Blakeman, IDCM</u>	<u>04/22/2021</u>

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____

Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/05/2021

1. Request Details

Request: Building Inspector

Amount: \$ 128,000

Requested by (Name): Brian Foley

GL account Re-appropriation (Gen Fund)

Department: Community Development

Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

A building inspector makes periodic visits to construction sites by request to survey compliance with the building codes and other applicable ordinances and standards. The range of projects includes new construction, alterations, and renovations of commercial, residential, and multi-family buildings. A building inspector will make multiple inspections of projects during various stages of construction, from groundworks to final inspection. In doing so, the building inspector compares the completed construction of that stage with approved plans and applicable building code provisions. Field code violations are identified and explained to the homeowner or contractor; the inspector provides advice on compliance.

With the current five allocated inspection positions, the wait time from when the customer requests an inspection is three weeks or more before it is conducted. In a fast-paced construction environment, like the one that exists today in Commerce City, this delay can significantly impact project cost and time-to-market projections. If a construction defect is identified by the field staff and a re-inspection is required after remediation, another multi-week delay is imposed. Long re-inspection wait times significantly slows construction and corresponding property tax revenue. While one additional inspector will not bring us to our goal of next-day inspection requests, it will move us towards that service delivery model.

Please note that the requested amount includes salary and benefits, vehicle, and IT hardware.

3. Council Goals

Council Goal Ensure a financially-sound City government to maintain or improve levels of service

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>Jason R. Rogers</u>	<u>5/6/2021</u>
City Manager/DCM		<u>Roger Tinklenberg</u>	<u>5/6/2021</u>

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/05/2021

1. Request Details

Request: Permit Technician Supervisor

Amount: \$ 89,000

Requested by (Name): Brian Foley

GL account Re-appropriation (Gen Fund)

Department: Community Development

Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

The Permits Supervisor manages, prioritizes work assignments, and evaluates the performance of permit technicians responsible for processing building permit applications and related construction documents. With a high degree of knowledge of the administrative provisions of the building code and permit application process, the Permits Supervisor will ensure technicians enforce the appropriate codes, ordinances, and policies accurately and consistently. They will also serve as a liaison and escalation channel for complex projects and challenging applicants. When required, the supervisor will process, evaluate or provide assistance with complex permit applications requiring specialized attention. In addition to supporting permit staff, the permits supervisor will generate and publish key performance indicators of the Building Safety Division and serves as Building Safety Division's records retention manager.

Multiple factors support the addition of a Permits Supervisor based on the span of control, permit application volume, and necessary services not being formally conducted, or the responsibility of higher-paid positions. Currently, the Chief Building Official, who is also responsible for city-wide construction and the management of the Building Safety Division, serves as the direct supervisor for the team of four permit technicians. Considering Commerce City's fast-paced construction environment and the issues that arise through managing the division, supervision of the permit staff is not as high a priority as it should be—causing burnout and a feeling of neglect by valued staff. Given the wide breadth of permit tech duties and the volume of permit applications, plans review, and inspection, all of which must go through the techs, a supervisor to manage, prioritize, and assist is essential to the permit technician team's construction and successful career development of subordinate staff. Currently, the key performance indicators necessary to effectively track division-wide work are gathered ad hoc by the Assistant Building Official (ABO) or not compiled at all. The Permit Supervisor will be the central repository for metrics so that city managers and outside developers alike can conduct business with reasonable expectations. Finally, the Permit Supervisor will oversee the record's retention for building plans and related documents required to comply with Colorado State Archives retention mandates. At present, the ABO conducts this duty at a higher pay rate with the few minutes per month he has available outside of the plan review and managerial responsibilities he is assigned.

Please note that the requested amount includes salary and benefits along with IT hardware.

3. Council Goals

Council Goal Ensure a financially-sound City government to maintain or improve levels of service

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>Jason R. Rogers</u>	<u>5/6/2021</u>
City Manager/DCM		<u>Roger Tinklenberg</u>	<u>5/6/2021</u>

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

MEMO

To: Roger Tinklenberg

From: Jason Rogers

Subject: Building Division Staff Appropriation Request

Date: January 14, 2021

This summary reports on forecasted permit, inspection and Certificate of Occupancy activity in 2021, and describes a request for additional Building Safety Division staff.

Executive Summary

Major Findings

The average SFD permits and total number of permits are 59 and 327 with a typical fluctuation of 23 and 86 +/-, respectively (See Exhibits 1 and 2). The highest value of SFD and total number of permits is 126 and 514 at any given time (See Exhibit 3). Even though permit activity has fluctuated since 2017, the analysis show SFD and total number of permits trending upward during this time-period at various magnitudes (See Exhibit 4). The model also forecasts that 2021 will continue to be a strong year (See Exhibit 5).

The analysis also shows an upward trend for building inspections during this period (See Exhibit 6). The model forecasts inspection number will continue to remain high through 2021 (See Exhibit 7). All else the same each building inspector is completing 493 inspections per month, on average, with a projected increase to 509 (4% increase) (See Exhibit 8).

Residential and non-residential development permit activity has seen sustained or exponential growth over the past two years (See Exhibit 9). Permit activity for residential is forecasted to increase by at least a 25% with a slight downtick of activity for non-residential (See Exhibit 10). Certificates of Occupancy for various residential activity is expected (conservative estimate) to increase by two (2) percent in 2021 based on historic period data (See Exhibit 11).

Based on the existing and forecasted activity, it is safe to assume that business process improvements may be delayed or not scheduled for the near future (See Exhibit 12). Moreover, the Building Safety Division is currently leveraging cross-functions within the division and department to meet existing activity.

MEMO CONTINUED

Recommendations for Action

- Request three new positions in the Building Safety Division (See Exhibit 13)
 - Request a Permit Technician Supervisor to
 - Provide direct oversight of permit and front counter functions,
 - Assist the Chief Building Official in implementing business process improvements at the front counter and for permit/plan intake
 - Request a Building Inspector I
 - Assist in managing the upward trending inspections
 - The Inspection Supervisor is currently offsetting caseload, which limits the ability to meter workflow, guide and prioritize operations
 - Request a Senior Plans Examiner
 - Serves as a working manager that provides direct oversight the Plans Examiner
 - Assist in managing the upward trending number of SFD project caseload
- Reclass Russ Wonders from “Senior Plans Examiner/Assistant Chief Building Official” to “Assistant Chief Building Official”
 - Assist the Chief Building Official by focusing on higher management duties versus day-to-day needs of staff

MEMO CONTINUED

Documentation Pages

Exhibit 1. Single-Family Detached Permit Activity

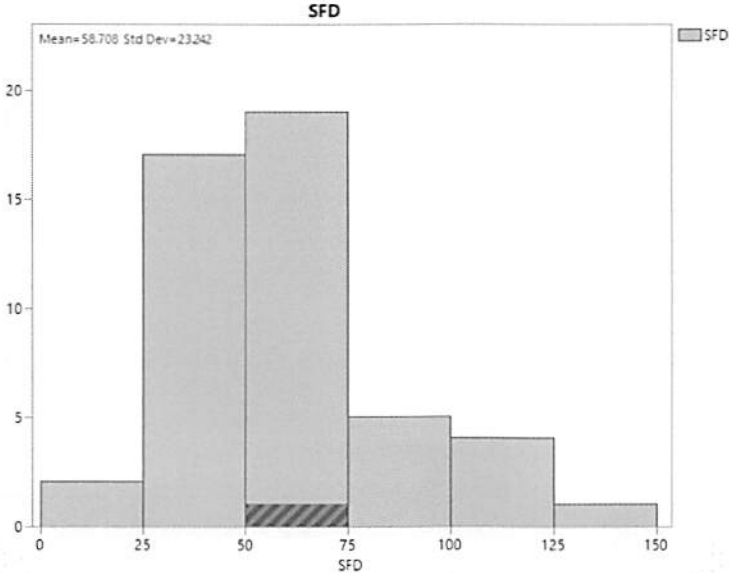
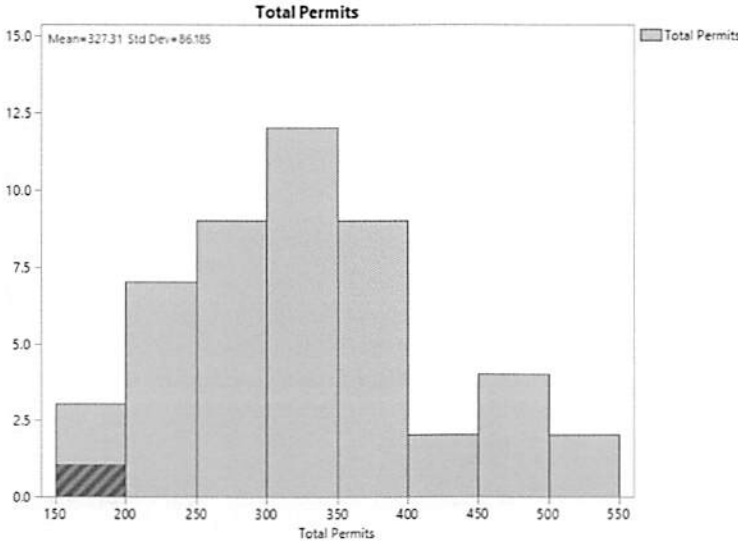


Exhibit 2. Total Permit Activity



MEMO CONTINUED

Exhibit 3. SFD & Total Permits (Min-Max Numbers)

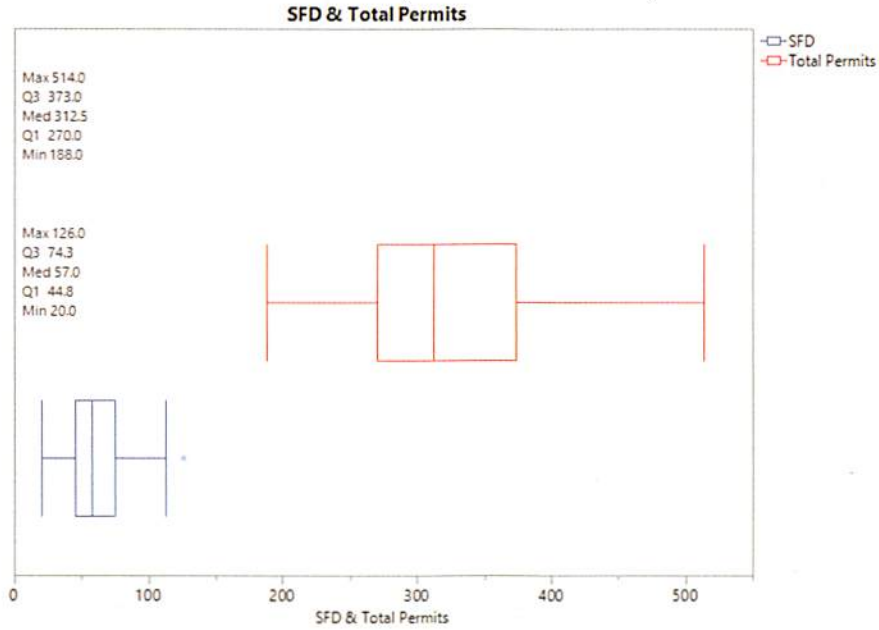
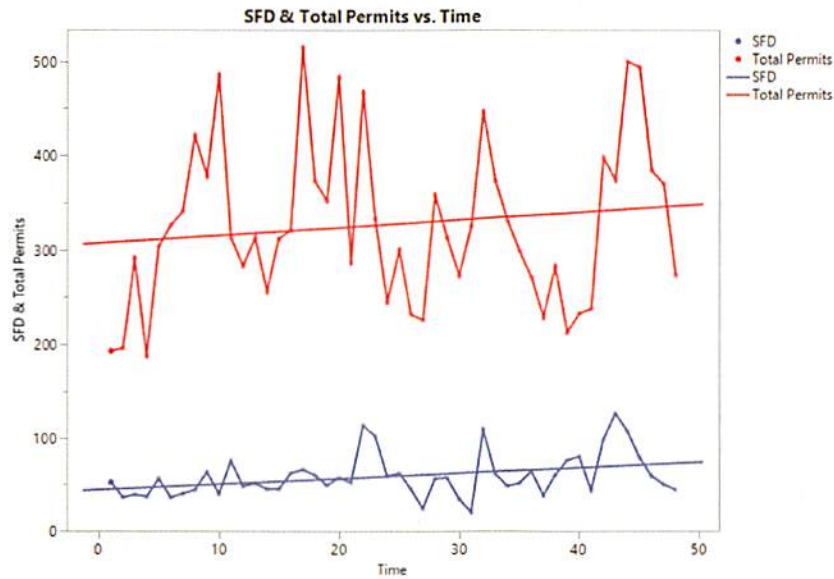


Exhibit 4. SFD and Total Permits vs. Time



MEMO CONTINUED

Exhibit 5. SFD & Total Permits vs. Time (Forecasted)

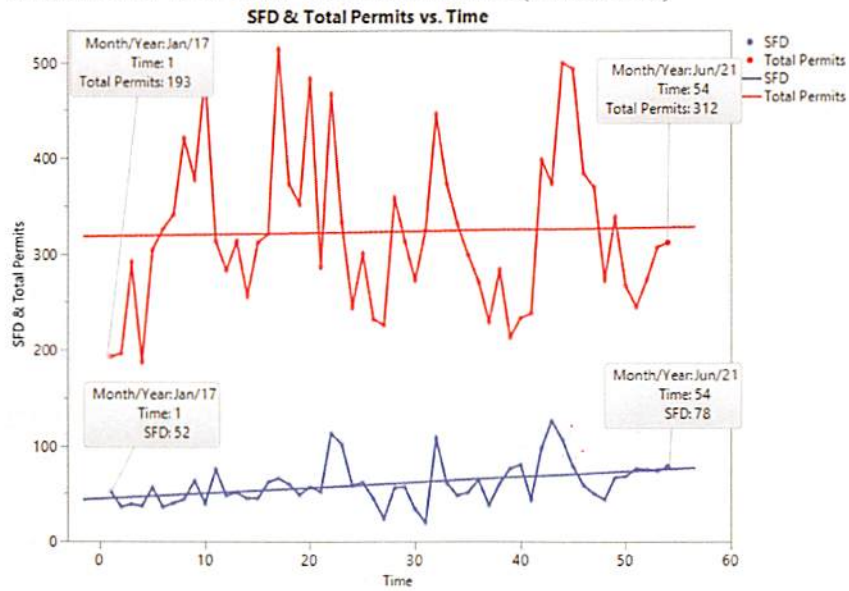
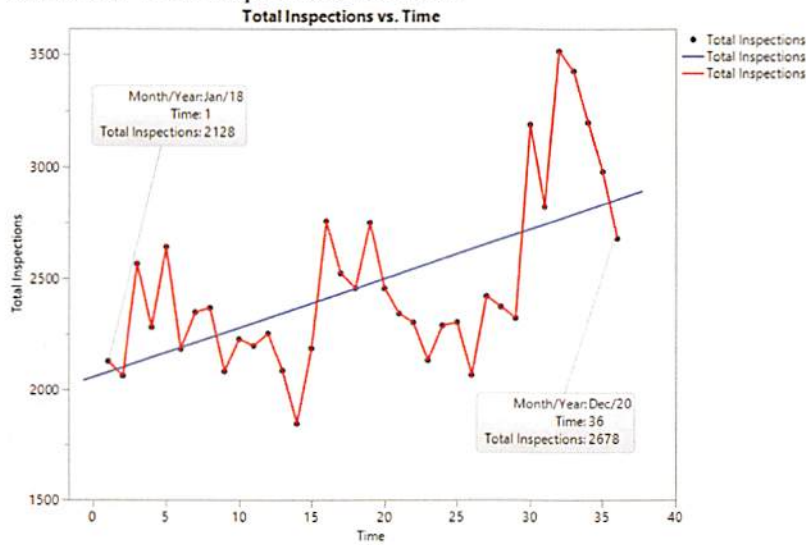


Exhibit 6. Total Inspections vs. Time



MEMO CONTINUED

Exhibit 7. Total Inspections vs. Time (Forecasted)

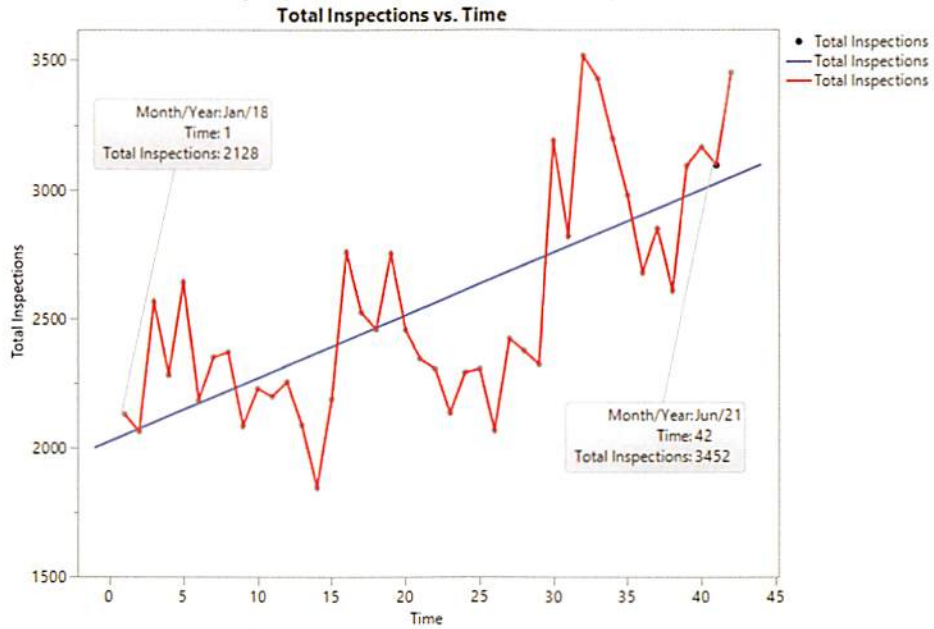
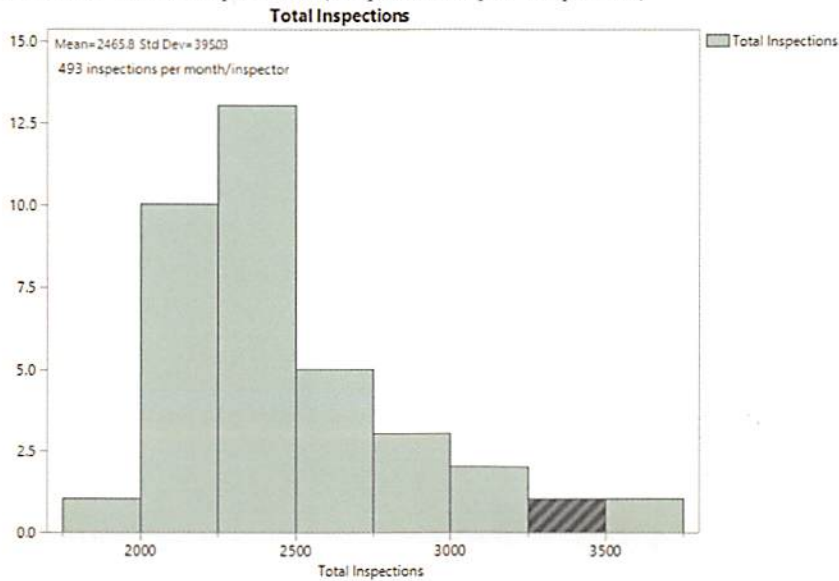


Exhibit 8. Total Inspection (Inspections per Inspector)



MEMO CONTINUED

Exhibit 9. Total Inspections (Inspections per Inspector – Forecasted)

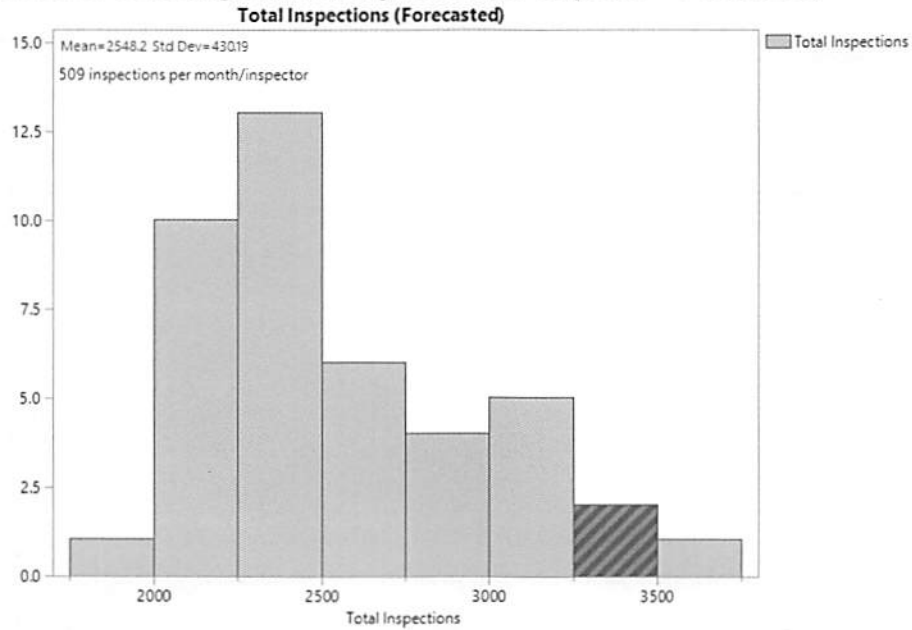


Exhibit 10. Construction Activity (SFD/MF/Non-Res Sq. Ft) 2-Yr Historic Period and 2021 Forecast

Use Type	2019	2020	2021 (Forecast)	Trend
SFD (in units)	630	750	974	23% ^
MF (in units)	0	338	541	38% ^
Res Total	630	1,111	1,515	28% ^
Non-Res (in sf)	764.35 ksf	1.95 msf	1.45 msf	26% v

MEMO CONTINUED

Exhibit 11. Certificate of Occupancy Activity (SFD/MF) 3-Yr Historic Period and 2021 Forecast

Use Type	2018	2019	2020	2021 (Forecast)	Trend
SFD	686	726	779	804	4%^
MF	3	8	0	10	1,000%^
Basement Finishes	50	46	78	58	34%^
Totals	739	780	857	872	2%^

Exhibit 12. Business Process Improvement Opportunities

Underway	Delayed	Not Scheduled
<ol style="list-style-type: none"> 1. Online Payment Portal 2. Revised Phased Approval Language 	<ol style="list-style-type: none"> 1. Contractors/Homeowners Workshops 2. Electronic Permit/Plan Archival 3. Front Counter Efficiencies 	<ol style="list-style-type: none"> 1. Over the Counter Permits 2. Expedited Plan/Permit Review 3. Inspection Type Review 4. Review Timeline Improvements

MEMO CONTINUED

BUILDING DIVISION ORGANIZATION CHART

- Permit Techs
- Inspections
- Plan Review
- New requested positions
- Re-classifying current positions

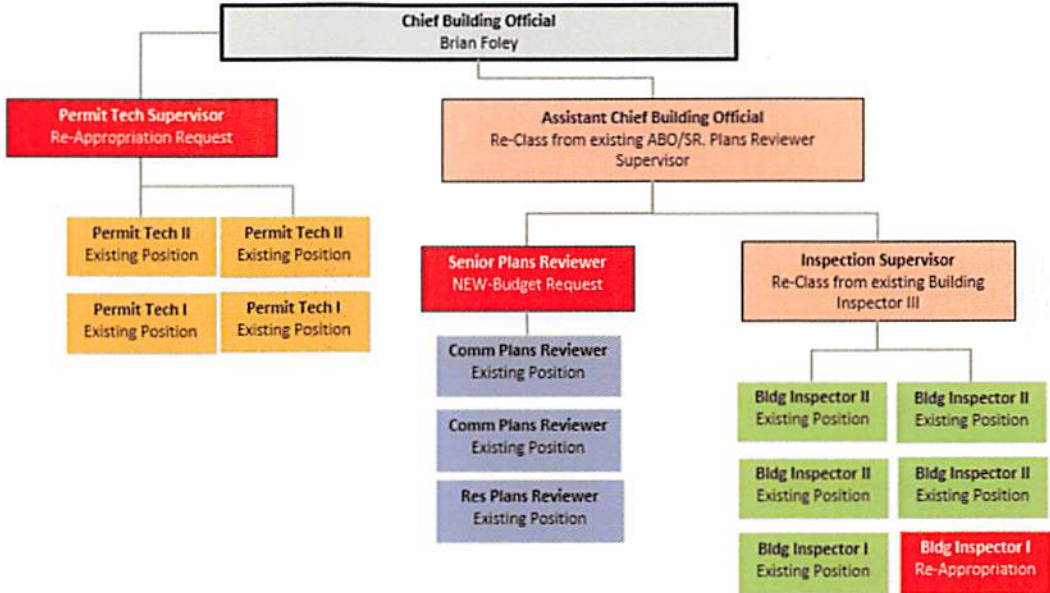


Exhibit 13





Re-appropriation Request Form

Date Submitted: 05/05/2021

1. Request Details

Request: Senior Redevelopment Coordinator Position (FTE) Amount: \$ 147,000 (this include salary/benefits and IT costs.)

Requested by (Name): Jason Rogers GL account Re-appropriation (Gen Fund)

Department: Community Development or City Manger Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

As part of the 2021 Work Plan, the City Council identified the continued implementation of urban renewal as a priority. The goal is to support the expansion of economic development and redevelopment activities. In conversations with Council and response to this vision, the staff targets the formation of two new urban renewal areas to remove reinvestment barriers and support projects that will improve the community. Our team is also focusing a significant amount of time on supporting and activating development activity at the Mile High Greyhound Park (MHGP) to accomplish this priority as directed by Council. Moreover, interest in fostering the sound and structured revitalization of Derby has grown with the CCURA Board and City Council with the implementation of catalyst funds. Existing staff at various levels within the organization are being leveraged to support these activities in addition to primary duties and responsibilities. Approximately 15-20 hours are being expended on existing urban renewal efforts across all staffing levels. The desire to form two new urban renewal areas with subsequent development activity to implement and new projects will increase direct labor to between 35-40 hrs. With the continued growth of the City and increased development activity in need of support by existing staff, the current resource allocation for urban renewal activities is unsustainable.

The Senior Redevelopment Coordinator position would assume various roles and functions for the City and CCURA going forward. Duties and responsibilities include, but are not limited to, the following: negotiating property acquisition and disposal with property owners and developers, performing critical financial and economic analysis for projects, performing reviews of land use applications, and supporting Derby Review Board in terms of projects and catalyst façade program. The addition of this position will allow existing staff to re-position workload priorities that will ensure operations and level of service standards can be met and personnel remains efficient/effective to achieve City goals and expectations.

Funding for the position would be a blend between TIF funding and General Fund. Currently, the Derby Catalyst Fund (TIF Revenue) stands at \$795,950.30. Based on the position's support of Derby, I estimate that 15% of the Derby Catalyst Funds could support the position and the remainder from the general fund in Year 1. After Year 1, additional TIF Revenue (MHGP) will support funding for the position, reducing the subsidy needed from the general fund. Eventually, throughout a 3 to 5 year period, the position would be fully funded from TIF Revenue (Derby, MHGP, two new URAs).

3. Council Goals

Council Goal Ensure a financially-sound City government to maintain or improve levels of service

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		Jason R. Rogers	5/6/2021
City Manager/DCM		Roger Tinklenberg	5/7/2021

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Print Form

Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Encampment Clean-Up Mitigation

Amount: \$ 110,000

Requested by (Name): Kirk Dominic

GL account 010-14-308-731-000

Department: Police - Emergency Management

Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

Homeless encampment clean-up mitigation is not a funded expense. The Police Department has been funding this unfunded expense using an emergency management account since 2017. For example, in 2017 \$73,933 was spent for encampment mitigation using the emergency management outside services account. This account is only funded for \$2,000 annually. Homelessness continues to grow annually and therefore encampment clean-up mitigation continues to grow every year too. So far this year (first quarter), \$15,000 has been spent on encampment clean-up mitigation. At this rate, the city is on pace to spend \$60,000 this year on the normal day-to-day abandoned encampment clean-ups. This \$60,000 does not include the cost for the clean-up mitigation that will be needed for the very large active encampments within Wetland Park and along Sand Creek. It is estimated that an additional \$50,000 will be needed if directed by City Council to clean-up these very large active encampments. This \$50,000 estimate is based on the same size encampments that we cleaned up in 2017. Encampment mitigation is an unfunded liability expense for the Police Department/ Emergency Management and it is now a normal routine expense that the City must budget for designating its own budget account line.

For the 2022 budget, this responsibility is proposed to move from the Emergency Management Division to the Public Works Department and the necessary funds will also need to be allocated to Public Works Department.

The hours spent in managing the homeless encampment clean-up mitigation varies from week to week, but on the average the Emergency Manager spends about 12% of his time dealing with encampment clean-up mitigation efforts.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safety

Work Plan Objective 4

4. Authorization

Department Director _____

DocuSigned by:
Signature
Chief Nichols
FA6172B7490C481...

Printed Name
Chief Nichols

Date
5/6/2021 | 5:17

City Manager/DCM _____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

Re-Appropriate Request Form

1. Request: Encampment Clean-up Mitigation

Requested by: Kirk Dominic

Department: Police Division: Emergency Management

Amount: \$110,000

GL Account: 010-14-308-731-000 Outside Services General

Check if expense will be charged to another department. [Click or tap here to enter text.](#)

2. Description/Justification:

Homeless encampment clean-up mitigation is not a funded expense. The Police Department has been funding this unfunded expense using an emergency management account since 2017. For example, in 2017 \$73,933 was spent for encampment mitigation using the emergency management outside services account. This account is only funded for \$2,000 annually. Homelessness continues to grow annually and therefore encampment clean-up mitigation continues to grow every year too. So far this year (first quarter), \$15,000 has been spent on encampment clean-up mitigation. At this rate, the city is on pace to spend \$60,000 this year on the normal day-to-day abandoned encampment clean-ups. This \$60,000 does not include the cost for the clean-up mitigation that will be needed for the very large active encampments within Wetland Park and along Sand Creek. It is estimated that an additional \$50,000 will be needed if directed by City Council to clean-up these very large active encampments. This \$50,000 estimate is based on the same size encampments that we cleaned up in 2017. Encampment mitigation is an unfunded liability expense for the Police Department/Emergency Management and it is now a normal routine expense that the City must budget for designating its own budget account line.

For the 2022 budget, this responsibility is proposed to move from the Emergency Management Division to the Public Works Department and the necessary funds will also need to be allocated to Public Works Department.

The hours spent in managing the homeless encampment clean-up mitigation varies from week to week, but on the average the Emergency Manager spends about 12% of his time dealing with encampment clean-up mitigation efforts.

3. Council Goals:

Preserve and nurture a quality community to improve resident health and safety.

Work Plan Objective:

[Click or tap here to enter text.](#)

Print Form



Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Evidence Vault Upgrade

Requested by (Name): Charlie Schoepflin

Department: Police - Support Services

Amount: \$ 60,000

GL account 010-14-302-622-000

Check if expense will be charged to another department.

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

The storage in the Property & Evidence Unit has been reaching its maximum capacity within the allowable space of approximately 6,000 sq/ft over the last several years. As a result, the overflow has created several safety hazards. A recent purge assisted with alleviating some of these issues; however, more can be done to improve the department's safety and increase our unit capacity for Property & Evidence.

Upgrading the secured sally port with new and advanced storage shelving to be more conducive to what we have in the Property & Evidence Unit will create more space and increase safety in this area. This area would be cleaned up and provide the department with additional storage space to expand the unit's storage capacity for an estimated 3-5 more years. It would improve this area's overall safety and expand our storage capacity. Adding insulation to the walls will provide for more climate control, and the new shelving will provide consistency with standard size storage boxes and expanding space.


By improving the storage area in the evidence garage, a more efficiently organized unit will significantly reduce the need to be climbing on step stools and ladders to look for relevant case evidence. Improved shelving design in the Sally Port will help remove items from the floor and out of the isles as tripping hazards. These changes will save staff time, enhance productivity, and save the City millions of dollars, as we will not have to look to build out an off-site property storage facility. The estimated cost of \$45,745+ and the additional estimated cost of \$15,000 to insulate the sally port brings the approximate of the project to around \$60,000.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safety

Work Plan Objective 4.4

4. Authorization

Department Director		Printed Name	Date
City Manager/DCM	<u>FA6172B7490C481</u>	<u>Chief Nichols</u>	<u>5/6/2021 5:17</u>

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



CERTIFIED BUSINESS SERVICES, INC.

6920 S. Jordan Rd. Suite K
 Centennial, CO 80112
 P 303.692.8700
 F 303.692.8744
bill@filingworld.com
In the Business of Forever.

To: Commerce City PD
 Attn: Susan Beard

DATE: 21-Nov-19 QUOTE NO. Q112119 R

Updated 05-04-21

Budget Estimate

"Your Number 1 Source for High-Density Mobile Storage, Shelving, Cabinets, & Lockers"

ITEM	QTY.	DESCRIPTION	UNIT	PER	PRICE
A	1 Lot	<p>Datum MobileTrak5 HD High Density Mobile System w/Mechanical Assist Drives.</p> <p><i>Designed for maximum storage of 16 x 16 x 16 Evidence Boxes + Oversized Storage System to include all; 1,000# per running ft. carriages, 3-prong handles, Reduction Drives, Full Steel End Panels, HEAVY DUTY SHELVING including; 18 gauge shelves, 11 gauge supports & reinforcements, removable center stops.</i></p> <p><i>See layout/elevations attached.</i></p> <p><i>Total 16 x 16 x 16 Box Capacity = 864</i></p> <p><i>Note: Static R2 Units are new (splicing not available for non-Datum Shelving)</i></p> <p><i>Note: Base Pricing for single drive system</i></p> <p style="text-align: right;"><i>Discounted Product Complete as shown</i> \$31,600.00</p> <p style="text-align: right;"><i>Estimated Ship</i> \$2,950.00</p> <p style="text-align: right;"><i>Installation (Factory Authorized)</i> \$4,940.00</p> <p style="text-align: right;"><i>Total Complete</i> \$39,490.00</p> <p style="text-align: right;"><i>Add on for Steel, Freight, and General Price Increases</i> Add 10% \$3,949.00</p> <p style="text-align: right;"><i>New Total</i> \$43,439.00</p> <p style="text-align: right;"><i>Add for Dual Drive</i> Add \$2,306.00</p>			

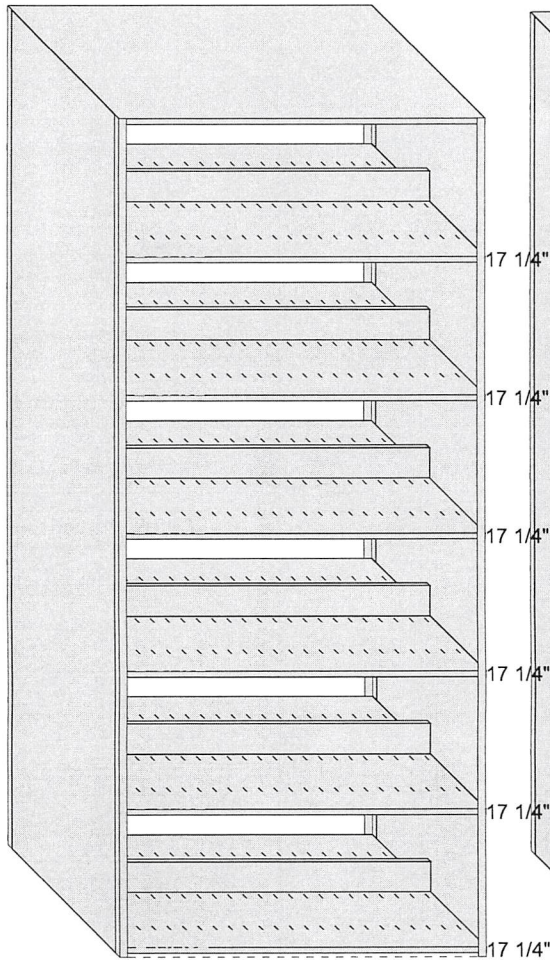
Terms of Payment
 50% Deposit with order
 50% Due upon Installation & Acceptance
 Alternate Terms to be Pre-Authorized

TERMS: NET CASH F.O.B. Factory
 Transportation or Delivery Via Best Way
Excludes Sales Tax

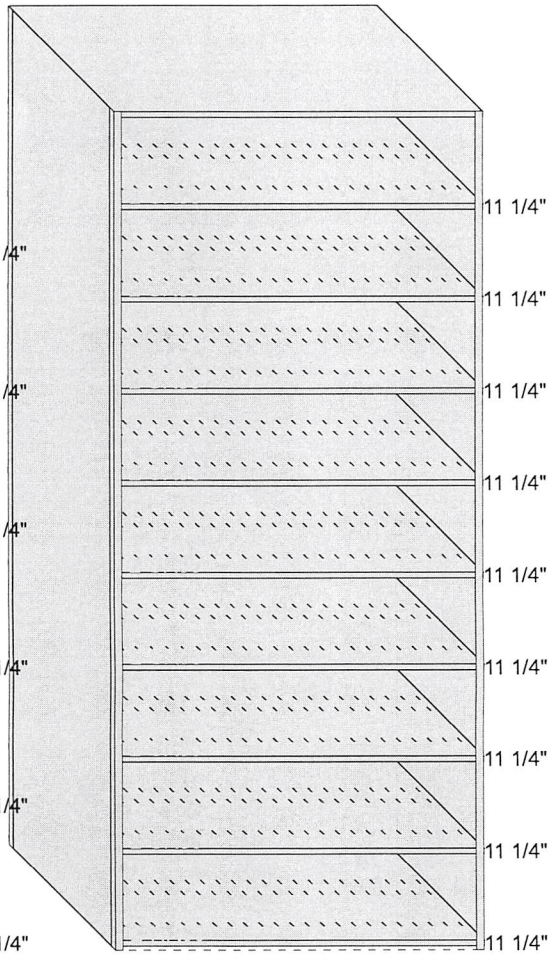
IMPORTANT: It is the customer's responsibility not to accept merchandise with visible damage or shortages, unless the carrier so notes on your copy of the delivery sheet. ICC regulations state that any concealed damage must be reported to the carrier no later than 15 days from receipt of shipment. In the event of damage, the carrier will insist on inspecting the original packing materials. Do not discard packaging until carrier inspects the damage. This quotation is good for thirty days from date stated above. If based on specially printed folders or custom orders, it presupposes your acceptance of overruns or underruns not exceeding 10% of quantity ordered. May be subject to certain terms and conditions. Contact your Certified Business Representative

ACCEPTED BY: _____
 ADDRESS: _____
 DATE: _____

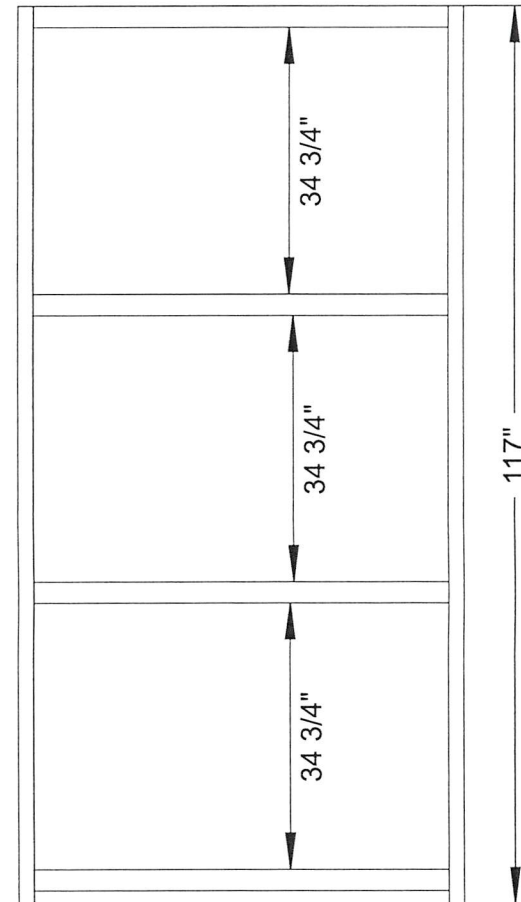
CERTIFIED BUSINESS SERVICES, INC
 BY: [Signature]
 NAME: Bill Schuster, CRM
 DATE: 5/4/2021



R1
 48"W x 32"D
 H=109 1/4"
 SysH=116 1/2"



R2
 48"W x 30"D
 H=109 1/4"
 SysH=116 1/2"



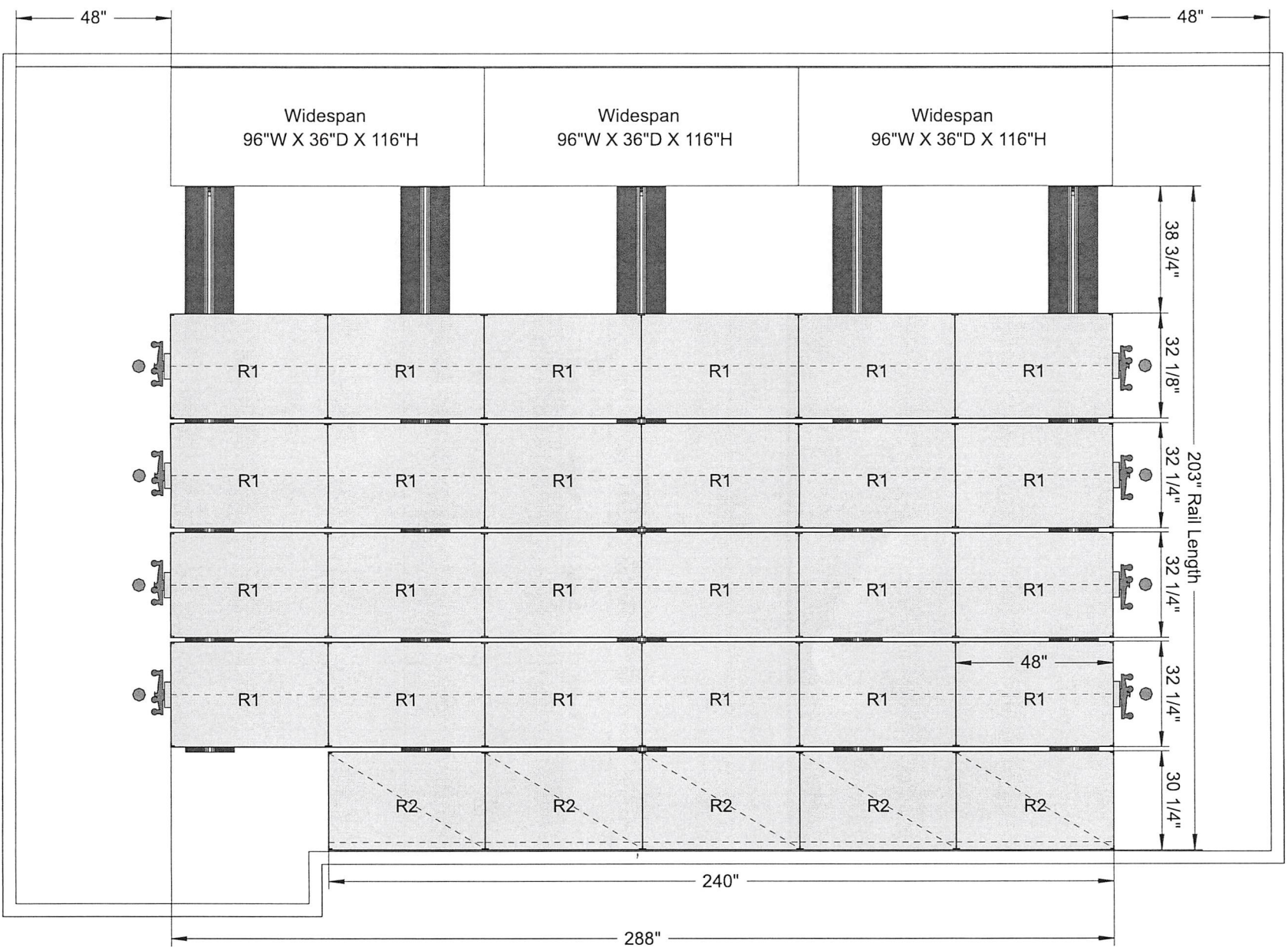
Widespan Units
 96"W x 36"D x 117"H

DEALER Certified Business Services, Inc. Bill Schuster	CUSTOMER	AREA REFERENCE
--	----------	----------------

IT IS THE RESPONSIBILITY OF THE SELLING DEALER TO VERIFY ANY & ALL DIMENSIONS SHOWN ON THIS DRAWING, ESPECIALLY THOSE SUPPLIED BY THE CUSTOMER. ANY ORDER PLACED FROM THIS DRAWING INDICATES THAT THE DIMENSIONS SHOWN HERE ARE CORRECT. PLEASE SIGN THIS DRAWING BELOW TO VERIFY ALL ITEMS ARE CORRECT. DATE IT AND SEND ALONG WITH YOUR ORDER.	
APPROVED BY	DATE

SCALE 1:25	TITLE Commerce City PD - Dual Entry
REVISED BY AER	DATE 11.18.19
DRAWN BY AER	DATE 11.14.19

REP CODE SRF	DRAWING NUMBER SRF10478AERr1
-----------------	---------------------------------



DEALER
Certified Business Services.
 Bill Schuster
 CUSTOMER

IT IS THE RESPONSIBILITY OF THE SELLING DEALER TO VERIFY ANY & ALL DIMENSIONS SHOWN ON THIS DRAWING, ESPECIALLY THOSE SUPPLIED BY THE CUSTOMER. DIMENSIONS INDICATED IN THIS DRAWING ARE CORRECT. PLEASE SIGN THIS DRAWING BELOW TO VERIFY ALL ITEMS ARE CORRECT. DATE IT AND SEND ALONG WITH YOUR ORDER.

APPROVED BY _____ DATE _____



SCALE 1:45 TITLE **Commerce City PD - Dual Entry**

REVISED BY AER DATE 11.18.19 REP CODE SRF DATE 11.14.19 DRAWING NUMBER **SRF10478AERR1**

DRAWN BY AER

Re-Appropriate Request Form

1. Request: Expand/ Upgrade P & E Storage Unit (Sally Port)

Requested by: Charlie Schoepflin

Department: Police **Division:** Support Services

Amount: \$60,000.00

GL Account: 010-14-302-622-000 Operating Supplies General

Check if expense will be charged to another department. [Click or tap here to enter text.](#)

2. Description/Justification:

The storage in the Property & Evidence Unit has been reaching its maximum capacity within the allowable space of approximately 6,000 sq/ft over the last several years. As a result, the overflow has created several safety hazards. A recent purge assisted with alleviating some of these issues; however, more can be done to improve the department's safety and increase our unit capacity for Property & Evidence.

Upgrading the secured sally port with new and advanced storage shelving to be more conducive to what we have in the Property & Evidence Unit will create more space and increase safety in this area. This area would be cleaned up and provide the department with additional storage space to expand the unit's storage capacity for an estimated 3-5 more years. It would improve this area's overall safety and expand our storage capacity. Adding insulation to the walls will provide for more climate control, and the new shelving will provide consistency with standard size storage boxes and expanding space.

By improving the storage area in the evidence garage, a more efficiently organized unit will significantly reduce the need to be climbing on step stools and ladders to look for relevant case evidence. Improved shelving design in the Sally Port will help remove items from the floor and out of the aisles as tripping hazards. These changes will save staff time, enhance productivity, and save the City millions of dollars, as we will not have to look to build out an off-site property storage facility. The estimated cost of \$45,745+ and the additional estimated cost of \$15,000 to insulate the sally port brings the approximate of the project to around \$60,000.

3. Council Goals:

4.4 Secure Community.

Work Plan Objective:

N/A

Print Form



Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Radio Software Updates

Amount: \$

Requested by (Name): Kirk Dominic

GL account

Department: Police - Support Services

Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

Fifty-one (51) radios need to have multi-key encryption added and software updates to meet the updated security, operational and programming requirements for the Denver Metro Area and ADCOM911. This expenditure is above what is budgeted for in the radio account line.

3. Council Goals

Council Goal

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		Chief Nichols	5/6/2021 5:17
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

Re-Appropriate Request Form

1. Request: Radio Software Updates

Requested by: Kirk Dominic

Department: Police **Division:** Support Services

Amount: \$48,764

GL Account: 010-14-302-623-001

Check if expense will be charged to another department. Public Works Department

2. Description/Justification:

Fifty-one (51) radios need to have multikey encryption added and software updates to meet the updated security, operational and programming requirements for the Denver Metro Area and ADCOM911. This expenditure is above what is budgeted for in the radio account line.

3. Council Goals:

Preserve and nurture a quality community to improve resident health and safety.

Work Plan Objective:

Click or tap here to enter text.



Print Form

Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: SCBA Bottles

Amount: \$ 25,797.5

Requested by (Name): Kirk Dominic

GL account 010-14-303-622-047

Department: Police - Patrol Operations

Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.


The Self Contained Breathing Apparatus (SCBA) is essential equipment for SWAT operations. It comprises of the air pack frame and bottle. The bottles have a 15 year life span and once the bottles reach this 15 year limit, the bottles need to be replaced. Currently all 17 SCBA bottles have reached the 15 year life span and need to be replaced. This expenditure is above what is budgeted for in the Operating Supplies SSU account line.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safety

Work Plan Objective 4

4. Authorization

	Signature	Printed Name	Date
Department Director	<u></u>	<u>Chief Nichols</u>	<u>5/6/2021 5:17</u>
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

Re-Appropriate Request Form

1. Request: SCBA Bottles

Requested by: Kirk Dominic

Department: Police **Division:** Patrol Operations

Amount: \$25,797.50

GL Account: 010-14-303-622-047 Operating Supplies SSU

Check if expense will be charged to another department. Public Works Department

2. Description/Justification:

The Self Contained Breathing Apparatus (SCBA) is essential equipment for SWAT operations. It comprises of the air pack frame and bottle. The bottles have a 15 year life span and once the bottles reach this 15 year limit, the bottles need to be replaced. Currently all 17 SCBA bottles have reached the 15 year life span and need to be replaced. This expenditure is above what is budgeted for in the Operating Supplies SSU account line.

3. Council Goals:

Preserve and nurture a quality community to improve resident health and safety.

Work Plan Objective:

Click or tap here to enter text.



Print Form

Re-appropriation Request Form

Date Submitted: 05/05/2021

1. Request Details

Request: Recreation Coordinator - Outdoor & Adaptive Programs VHE tc Amount: \$ 43,250

Requested by (Name): Chad Redin GL account 010 16 519 601 000 - Salary

Department: Parks, Recreation & Golf Check if expense will be charged to another department.

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

PRG has two (2) VHE Youth/Teen Specialist positions that are vacant. One position is for teen programs and one for youth programs. Staff proposes conversion of these two positions to one (1) full time position, Recreation Coordinator – Outdoor and Adaptive Programs.

The vacant VHE Youth/Teen Specialist positions are responsible for coordinating, supervising planning and implementing activities for children 6-17 years and family programming. The FT Recreation Coordinator position would perform these duties year round with an emphasis in adaptive and outdoor programs.

Under the general direction of the Recreation Supervisor-Youth Services, the Recreation Coordinator-Outdoor and Adaptive programs will create, develop, supervise and evaluate outdoor programs that promote self-confidence, self-reliance, an appreciation for the natural environment and a commitment to protecting the outdoor experience as well as develop adaptive recreation programs designed to promote physical health, build social skills and enhance community integration.

Need for FT Recreation Coordinator:

- More difficult to recruit and hire qualified VHE Specialist
- City Council initiative to enhance and develop adaptive programming and use of inclusive play structures
- COVID identified a critical need for outdoor programming for youth, teens and families; a need that will not diminish in the future
- PRG not adequately staffed to provide adaptive or outdoor programming in our community
- Inclusion from a social equity perspective critical – people of color do not/have not been provided exposure and/or access to outdoor education, programs and services
- Provide affordable programs and services that enhance physical and mental wellbeing
- Position to assist with grant research and provide support information for grant submissions
- Meet current and near future business need for both adaptive and outdoor programs and services

The total amount being moved from the two VHE positions is \$42,243. This total amount would come from GL 010-16-519-601-072 and move to 010-16-519-601-000. The \$43,250 we are asking for in re-appropriation would fund the rest of the salary for the position.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safety

Work Plan Objective Provide Recreation Opportunities

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>Chad Redin - Acting Director</u>	<u>May 5, 2021</u>
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Print Form

Re-appropriation Request Form

Date Submitted: 05/05/2021

1. Request Details

Request: Increase Operating Supplies Pro Shop Merchandise/Resale

Amount: \$ 50,000

Requested by (Name): Paul Hebinck

GL account 010-16-810-622-090

Department: PRG - Golf

Check if expense will be charged to another department.

2. Description/Justification Include a detailed description of the justification. Attach add'l documentation as necessary.

This budget line item was reduced last year due to the pandemic because merchandise sales were lower, (customers were not allowed into the pro shop for part of the year therefore they could not shop for merchandise).

Now that the pro shop is open again, sales are trending higher and more merchandise must be purchased to meet sales demand. Adding the amount requested would allow the demand to be met.

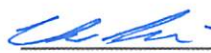
There will be revenues to off-set the expense.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safety

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>Carolyn Keith Acting director</u>	<u>May 5, 2021</u>
City Manager/DCM	<u></u>	<u></u>	<u></u>

5. Finance Use Only

Ordinance No. Amount: \$ Date entered in NEW WORLD ERP



Re-appropriation Request Form

Date Submitted: 05/05/2021

1. Request Details

Request: Increase Operating Supplies Food & Beverages

Amount: \$ 30,000

Requested by (Name): Paul Hebinck

GL account 010-16-812-622-148

Department: PRG - Golf

Check if expense will be charged to another department. _____

2. Description/Justification Include a detailed description of the justification. Attach add'l documentation as necessary.

This budget line item was reduced last year due to the pandemic because food sales were lower, (capacity limits in the restaurant had a negative impact on demand for food and beverages).

Now that the restaurant capacity limits have been removed, sales are trending higher and more food must be purchased to meet sales demand. Adding the requested amount will allow demand to be met.

There will be revenue to off-set the expenditure.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safety

Work Plan Objective _____

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>Chad Redin - Acting Director</u>	<u>5/5/2021</u>
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Speed Radar Sign

Amount: \$ 82,000

Requested by (Name): Michael McGoldrick

GL account 010-15-409-602-000

Department: Public Works

Check if expense will be charged to another department.

2. Description/Justification Include a detailed description of the justification. Attach add'l documentation as necessary.

Per City Council direction, speed radar signs will be installed at the following 10 locations:

1. The 6100 Block of Olive Street
2. 98th Avenue and Walden
3. 102nd and Landmark Drive
4. Southlawn Parkway between Landmark Drive and Reunion Parkway
5. Parkside Drive North between 112th and Reunion
6. 112th Avenue near Kalispell Street
7. 6700 Block of Kearney Street
8. 6300 Block of Holly Street
9. Highway 2 South of Rosemary Street
10. East 112th Avenue near Lima Street

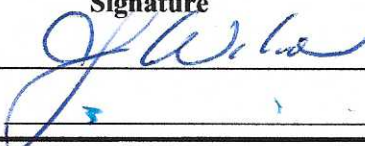
A presentation was made to City Council April 5th and the direction was given to provide a budget of \$82,000 for the project. There is currently no funding source identified to install these speed radar signs. The consequence of not re-appropriating funds for this project is that a City Council directed program/initiative will not be accomplished per their direction.

3. Council Goals

Council Goal Develop and maintain the public infrastructure to improve community appearance and encourage private investment

Work Plan Objective 3.2 Safe, multi-modal travel network

4. Authorization

	Signature	Printed Name	Date
Department Director	<u></u>	<u>Joe Wilson</u>	<u>6 May 21</u>
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Detention Pond Delineation at MSC

Amount: \$ 75,000

Requested by (Name): Steve White

GL account 010-16-404-731-000

Department: Public Works

Check if expense will be charged to another department.

2. Description/Justification

Include a detailed description of the justification. Attach addtl documentation as necessary.

RESPEC Engineering evaluated the Municipal Service Center for items out of compliance with the City's MS4 permit - required Runoff Control Plan. RESPEC identified the detention pond as an issue for compliance.

The inlet to the detention pond from the paved yard is completely clogged or collapsed. RESPEC was unable to view the inlet due to riprap material on the inlet. Since the inlet no longer drains, the flows enter the detention pond down the west bank. Over time, this has washed out a large area of the west bank of the pond and created a head cut that is now undermining the asphalt. The soil from the bank has accumulated in the bottom of the pond.

The clogged inlet has led to major erosion in the detention pond. The inlet and drainage pipe need to be fixed to prevent further discharge over the bank of the detention pond. Additional sediment has been deposited over time reducing the capacity of the detention pond. The detention pond bank needs to be restored returning the pond to designed capacity, compacted, and revegetated to prevent further erosion and return to compliance.

3. Council Goals

Council Goal Develop and maintain the public infrastructure to improve community appearance and encourage private investment

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director	<u></u>	<u>JOE WILSON</u>	<u>6 May 21</u>
City Manager/DCM	<u></u>	<u></u>	<u></u>

5. Finance Use Only

Ordinance No. Amount: \$ Date entered in NEW WORLD ERP



Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Soil Remediation at MSC

Requested by (Name): Steve White

Department: Public Works

Amount: \$

GL account

Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

RESPEC Engineering evaluated the Municipal Service Center for items out of compliance with the City's MS4 permit and required Runoff Control Plan. RESPEC identified a miscellaneous storage area(Bone yard) with contaminated soils and is a significant breach of compliance.


The Bone Yard is a miscellaneous storage area utilized in the past for storing oil, fuel containers and other hazardous materials that had been dumped on roadsides or at city facilities. The materials have been properly disposed of and what remains are contaminated soils. Properly removing and disposing of the contaminated soils within the Bone Yard will put the City back in MS4 compliance.

3. Council Goals

Council Goal

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>JOE WILSON</u>	<u>6 May 21</u>
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Holiday Streetlight Banners and Decorations

Amount: \$ 340,625

Requested by (Name): Willis Waterhouse

GL account New Line Item in PW Streets Op

Department: Public Works

Check if expense will be charged to another department.

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

Council directed staff to enhance the seasonal holiday streetlight pole decoration program to include replacement of the illuminated decorations currently in use. This re-appropriation request is for the replacement of the existing illuminated decorations, as well as the purchase and installation of new holiday banners for additional roadways and facility parking lots (Bison Ridge Recreation Center, Eagle Pointe Recreation Center, Civic Center, Buffalo Run Golf Course).

Community Relations will design and purchase the banners. Public Works will oversee the remainder of the program to include installation of illuminated decorations and the management of the contractor to install and replace banners.

One-time purchase of holiday banners - \$125,000
Labor cost to install banner brackets and hanging of banners (1st time) - \$159,550

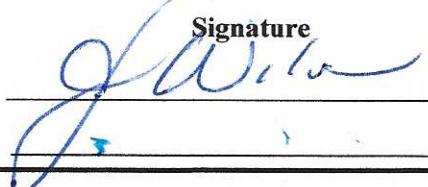
One time purchase of replacement illuminated decorations (70 units @ \$800) - \$56,000
(Illuminated decorations to be installed in-house by PW staff)

3. Council Goals

Council Goal

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>JOE WILSON</u>	<u>6 May 21</u>
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/07/2021

1. Request Details

Request: Streets Operating Budget - Road Maintenance Materials

Amount: \$ 190,678

Requested by (Name): Willis Waterhouse

GL account 010-15-404-622-134

Department: Public Works

Check if expense will be charged to another department.

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

Increased materials cost, additional ice slicer, additional hot asphalt mix for repairs of cracks, potholes and road failures.

- 2020 Budget was \$283,901.
 - 2021 enhancement request for additional \$145,000 in ice slicer and \$40,000 in crack seal and pothole patch materials to be added to this line item for 2021.
 - 2020 this line item went over budget. Total expenditures were \$431,444.
- 2021 budget was reduced to \$278,223.
- Requested total 2021 budget of \$468,901 less final 2021 Budget of \$278,223 = \$190,678

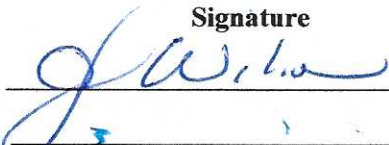
Currently we are on track to over expend the road maintenance materials budget in 2021 or be forced to reduce maintenance and repair operations to roadways to include pothole patching, crack repairs, milling/repairing of rutted/damaged roads, repairs/regrading of dirt roadways needing additional materials, road shoulder repairs, additional speed bump/hump/table installations, reduce use of road slicer during snow/ice control operations, etc.

3. Council Goals

Council Goal Develop and maintain the public infrastructure to improve community appearance and encourage private investment

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>JOE WILSON</u>	<u>7 May 21</u>
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/07/2021

1. Request Details

Request: Parks Water Budget
Requested by (Name): Willis Waterhouse
Department: Public Works

Amount: \$ 45,576
GL account 010-15-404-622-134
 Check if expense will be charged to another department.

2. Description/Justification


Include a detailed description of the justification. Attach add'l documentation as necessary.

2020 budget overexpend the water budget by \$68,650 for a total of \$759,337
2020 expense of \$759,337 less 2021 final budget \$713,76 = \$45,576
Increase of \$45,576 to 2021 budget needed for estimated annual total water needs in 2021

3. Council Goals

Council Goal Develop and maintain the public infrastructure to improve community appearance and encourage private investment
Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>JOE WILSON</u>	<u>7May21</u>
City Manager/DCM	<u></u>	<u></u>	<u></u>

5. Finance Use Only

Ordinance No. Amount: \$ Date entered in NEW WORLD ERP



Re-appropriation Request Form

Date Submitted: 05/07/2021

1. Request Details

Request: Patrol Office Space

Amount: \$ 62,166.49

Requested by (Name): Kiana Jodell

GL account

Department: Police

Check if expense will be charged to another department. Facilities

2. Description/Justification Include a detailed description of the justification. Attach add'l documentation as necessary.

Due to the increase in population the City has encounter since 2007, the Police Department has continuously recruited additional personnel to preserve and nature a quality community to improve resident health and safety. Over the past five years there has been at least 1k new homes built with an anticipated 6k more over the next three years. In order to maintain quality levels of service the Police Department hired three administrative specialist and has requested fourteen additional Police Officers resulting in the need for the Patrol area to be reconfigured creating necessary work space in anticipation of a staffing analysis.

3. Council Goals

Council Goal Ensure a financially-sound City government to maintain or improve levels of service

Work Plan Objective 2

4. Authorization

DocuSigned by:
Signature
Clint Nichols
FA6172B7490C481...

Printed Name
Clint Nichols

Date
5/7/2021 | 12:0

Department Director _____

City Manager/DCM _____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



1515 ARAPAHOE ST.
TOWER 1, SUITE 100
DENVER, CO 80202

PHONE: 303-824-2000
FAX: 303-824-2001

PROPOSAL: 110133
DATE PREPARED: 05/05/21
VALID THROUGH: 06/05/21

CUSTOMER:
CITY OF COMMERCE CITY

ATTN: ACCOUNTS PAYABLE
COMMERCE CITY CO 80022

<u>QTY</u>	<u>PRODUCT</u>	<u>DESCRIPTION</u>	<u>SELL</u>	<u>EXTENDED</u>
THE FOLLOWING PROPOSAL IS FOR THE PATROL ROOM 2416				
OMNIA PARTNERS PA 81784 AA				
6.00	2206-4905	SLIDING DOOR, EXTENDED GLIDE BRACKET, COMPOSE, SVC	7.84	47.04
1.00	4450-5402	TOUCH-UP PAINT, AEROSOL, T METALLIC COLORS, 12OZ., SVC	46.82	46.82
		,TR- LE ALL PROFILE/PAINT COLORS (BMSK METALLIC SILVER		
2.00	HWMK-1	MASTER KEY, HW SERIES	6.36	12.72
2.00	J2HG-6324-S S8R	X SERIES PST,HNGDDR,63.5HX24WX24D,F/F,VALET,RH,PT DDWR,PTD/STLDR,LINEAR PULL,REG TOP,GLIDE	1,158.09	2,316.18
		,TR-AK ,LR-BP CHALK GRD A CHROME GRD A		
4.00	J2HJ-6324-S S8R	X SERIES PST,HNGDDR,63.5HX24WX24D,F/F,VALET,LH,PT DDWR,PTD/STLDR,LINEAR PULL,REG TOP,GLIDE	1,158.09	4,632.36
		,TR-AK ,LR-BP CHALK GRD A CHROME GRD A		
6.00	LSET-2	HW,LOCK SET, KEYED ALIKE,LOCK PLUG AND KEY, QTY OF 2	0.00	0.00
		,LX- 0BP		



1515 ARAPAHOE ST.
TOWER 1, SUITE 100
DENVER, CO 80202

PHONE: 303-824-2000
FAX: 303-824-2001

PROPOSAL: 110133
DATE PREPARED: 05/05/21
VALID THROUGH: 06/05/21

CUSTOMER:
CITY OF COMMERCE CITY

ATTN: ACCOUNTS PAYABLE
COMMERCE CITY CO 80022

<u>QTY</u>	<u>PRODUCT</u>	<u>DESCRIPTION</u>	<u>SELL</u>	<u>EXTENDED</u>
6.00	SZT-20-021M A1	ZODY TASK, FAB ST, MESH BK, NO ARM, PAL, BKLK, SYNTLT, FOAM, ADJ ST, ALUM BS, HRDCSTR	579.70	3,478.20
	(1N)	HORIZON GRD A		
	,1N-2	COMPASS GRD A		
	(MA)	ZODY MESH GRD A		
	,MA-2	COMFORT GRD A		
	,TR-E	SMOKE GRD A		
	,TR-LE	METALLIC SILVER GRD B		
22.00	VZAD-0000-R	ELEC COMP, DATA BLANK COVER, HARD SURF TILES ALL MANUF DATES, FABRIC TILES MANUF AFTER 3/17/2009	1.33	29.26
	,TR-E	SMOKE GRD A		
4.00	VZAL-6600	PANEL, VERTICAL LIGHT BLOCK, 66IN, COMPOSE	2.21	8.84
3.00	VZAR-0000	PANEL, RECEPTACLE BLANK COVER, COMPOSE	2.21	6.63
	,TR-E	SMOKE GRD A		
5.00	VZAT-3000	COMPOSE, WALL TRACK, 5 HOLES, 30IN. HIGH	25.41	127.05
	,TR-AK	CHALK GRD A		
1.00	VZAT-6600	COMPOSE, WALL TRACK, 11 HOLES, 66IN. HIGH	39.09	39.09
	,TR-AK	CHALK GRD A		
6.00	VZCC-0048-A	COMPOSE, TOP TRIM 48IN. W, ALUMN	44.31	265.86
	,TR-LE	METALLIC SILVER GRD B		
8.00	VZCC-0072-A	COMPOSE, TOP TRIM 72IN. W, ALUMN	63.05	504.40
	,TR-LE	METALLIC SILVER GRD B		



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DATE PREPARED: 05/05/21
VALID THROUGH: 06/05/21

CUSTOMER:
CITY OF COMMERCE CITY

ATTN: ACCOUNTS PAYABLE
COMMERCE CITY CO 80022

<u>QTY</u>	<u>PRODUCT</u>	<u>DESCRIPTION</u>	<u>SELL</u>	<u>EXTENDED</u>
4.00	VZCC-0090-A	COMPOSE, TOP TRIM 90IN.W, ALUMN ,TR-LE METALLIC SILVER GRD B	75.55	302.20
6.00	VZCE-6600-A	COMPOSE, PANEL TRIM, END-OF-RUN 66IN.H, ALUM ,TR-LE METALLIC SILVER GRD B	104.51	627.06
7.00	VZCL-6600-A	COMPOSE, CONNECTOR TRIM, CORNER, 2-WAY 66IN.H, ALUM ,TR-LE METALLIC SILVER GRD B ,TR-LE METALLIC SILVER GRD B	210.02	1,470.14
13.00	VZCS-0000	COMPOSE, CORNER BLOCK ASSEMBLY, 90DEG	15.90	206.70
2.00	VZCT-6600-A	COMPOSE, CONNECTOR TRIM, CORNER, 3-WAY 66IN.H, ALUM ,TR-LE METALLIC SILVER GRD B ,TR-LE METALLIC SILVER GRD B	205.10	410.20
2.00	VZCX-6600-A	COMPOSE, CONNECTOR TRIM, CORNER, 4-WAY 66IN.H, ALUM ,TR-LE METALLIC SILVER GRD B	106.97	213.94
2.00	VZEB-0000-3	COMPOSE, BASE FEED MODULE, 3CIR, 332	117.12	234.24
2.00	VZEF-0R0S	COMPOSE, FLEX CONNECTOR, STRAIGHT SPAN, 3-CIRCUIT	39.26	78.52
3.00	VZER-0003-M	COMPOSE, RECEPTACLE, TRIPLEX, 15-AMP, 3 CIRCUIT, 332, CM	88.75	266.25

CONTINUED...



1515 ARAPAHOE ST.
TOWER 1, SUITE 100
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PHONE: 303-824-2000
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PROPOSAL: 110133
DATE PREPARED: 05/05/21
VALID THROUGH: 06/05/21

CUSTOMER:
CITY OF COMMERCE CITY

ATTN: ACCOUNTS PAYABLE
COMMERCE CITY CO 80022

<u>QTY</u>	<u>PRODUCT</u>	<u>DESCRIPTION</u>	<u>SELL</u>	<u>EXTENDED</u>
		,TR-E SMOKE GRD A		
2.00	VZZP-6600-P	COMPOSE,FILLER POST,SLIDER DOOR 66IN H, ALUMN	164.41	328.82
		,TR-LE METALLIC SILVER GRD B		
6.00	WUAR-7200-P HS	WORKSURFACE REINFORCEMENT BAR 72IN WIDTH STRUCTURAL	49.30	295.80
2.00	WUCE-3672-L JSAL44	WORKSURFACE,CORNER 90 DEG WRAP EXTD TRANS,36WX72L,LAM,EDGE BAND,STD CORE,NOTCHED,LEFT,24,24	313.35	626.70
		,H-AK CHALK GRD A ,HP-AK CHALK GRD A		
4.00	WUCE-3672-L JSAR44	WORKSURFACE,CORNER 90 DEG WRAP EXTD TRANS,36WX72L,LAM,EDGE BAND,STD CORE,NOTCHED,RIGHT,24,24	313.35	1,253.40
		,H-AK CHALK GRD A ,HP-AK CHALK GRD A		
6.00	WURA-2430-L JSA	WORKSURFACE, RECT,24DX30W,LAM,EDGE BAND,STD CORE,NOTCHED	79.64	477.84
		,H-AK CHALK GRD A ,HP-AK CHALK GRD A		
1.00	WURA-2472-L JSA	WORKSURFACE, RECT,24DX72W,LAM,EDGE BAND,STD CORE,NOTCHED	165.47	165.47
		,H-AK CHALK GRD A ,HP-AK CHALK GRD A		



1515 ARAPAHOE ST.
TOWER 1, SUITE 100
DENVER, CO 80202

PHONE: 303-824-2000
FAX: 303-824-2001

PROPOSAL: 110133
DATE PREPARED: 05/05/21
VALID THROUGH: 06/05/21

CUSTOMER:
CITY OF COMMERCE CITY

ATTN: ACCOUNTS PAYABLE
COMMERCE CITY CO 80022

<u>QTY</u>	<u>PRODUCT</u>	<u>DESCRIPTION</u>	<u>SELL</u>	<u>EXTENDED</u>
1.00	WURA-2490-L JSA	WORKSURFACE, RECT,24DX90W,LAM,EDGEBAND,STD CORE,NOTCHED	197.60	197.60
	,H-AK	CHALK GRD A		
	,HP-AK	CHALK GRD A		
1.00	WURA-2493-L JSA	WORKSURFACE, RECT,24DX93W,LAM,EDGEBAND,STD CORE,NOTCHED	202.95	202.95
	,H-AK	CHALK GRD A		
	,HP-AK	CHALK GRD A		
1.00	WURA-24A2-L JSA	WORKSURFACE,RECT,24DX102W,LAM,EDGEBAND,S TD CORE,NOTCHED	219.01	219.01
	,H-AK	CHALK GRD A		
	,HP-AK	CHALK GRD A		
1.00	WURA-24B0-L JSC	WORKSURFACE,RECT,24DX110W,LAM,EDGEBAND,S TD CORE,NO CBL MGT	233.29	233.29
	,H-AK	CHALK GRD A		
	,HP-AK	CHALK GRD A		
4.00	ZZBA-0000-P L	SIDE/CORNER BRACKET,LH	6.31	25.24
2.00	ZZBA-0000-P R	SIDE/CORNER BRACKET,RH	6.31	12.62
15.00	ZZBD-1600-P P	COMPOSE, CNTLVR BRKT,16IN.D,BH	33.25	498.75
1.00	ZZFJ-2400-P NEF	COMPOSE WORKSURFACE SUPPORT P LEG,ALUMINUM 24IN.D	152.70	152.70
	,TR-LE	METALLIC SILVER GRD B		



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VALID THROUGH: 06/05/21

CUSTOMER:
CITY OF COMMERCE CITY

ATTN: ACCOUNTS PAYABLE
COMMERCE CITY CO 80022

<u>QTY</u>	<u>PRODUCT</u>	<u>DESCRIPTION</u>	<u>SELL</u>	<u>EXTENDED</u>
6.00	ZZFS-2400-L NEJ	WORKSURFACE SUPPORT PANEL, COMPOSE, 24IN.W,LAM,3MM EDGEBAND TOP	106.05	636.30
	,H-AK	CHALK GRD A		
	,HP-AK	CHALK GRD A		
4.00	VZFF-6636-N 3HHNR	COMPOSE, FRM,66HX36W,BS 3CIR,BS CVHL/CVHL,NO BLT PWR,STD	171.50	686.00
	,TR-LE	METALLIC SILVER GRD B		
	,TR-LE	METALLIC SILVER GRD B		
	,TR-LE	METALLIC SILVER GRD B		
8.00	VZTI-5636-F NC	COMPOSE,SINGLE TILE,56IN.HX36IN.W,FABRIC/TACKABLE,STD CORE,NO TECH	95.16	761.28
	(C1_STRIAE_RR) {RAILROAD} STRIAE GRD A			
	,RR-165	MOONLIGHT (RR) GRD A		
6.00	VZFF-5048-N NNNNR	COMPOSE, FRM,50HX48W,BS NOPWR,NO BSTRM/NO BSTRM,NO BLT PWR,STD	97.43	584.58
	,TR-LE	METALLIC SILVER GRD B		
6.00	VZGS-1648-1	COMPOSE,GLASS STACK 16IN.H X 48IN.W	551.01	3,306.06
	,TR-LE	METALLIC SILVER GRD B		
	,SK-1E	FROSTED ACRYLIC GRD D		
12.00	VZTI-4848-F NC	COMPOSE,SINGLE TILE,48IN.HX48IN.W,FABRIC/TACKABLE,STD CORE,NO TECH	100.29	1,203.48
	(C1_STRIAE_RR) {RAILROAD} STRIAE GRD A			
	,RR-165	MOONLIGHT (RR) GRD A		
1.00	VZFF-6654-N 3BBNR	COMPOSE, FRM,66HX54W,BS 3CIR,BSTRM/BSTRM,NO BLT PWR,STD	197.48	197.48
	,TR-LE	METALLIC SILVER GRD B		
	,TR-LE	METALLIC SILVER GRD B		
		CONTINUED...		



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DENVER, CO 80202

PHONE: 303-824-2000
FAX: 303-824-2001

PROPOSAL: 110133
DATE PREPARED: 05/05/21
VALID THROUGH: 06/05/21

CUSTOMER:
CITY OF COMMERCE CITY

ATTN: ACCOUNTS PAYABLE
COMMERCE CITY CO 80022

<u>QTY</u>	<u>PRODUCT</u>	<u>DESCRIPTION</u>	<u>SELL</u>	<u>EXTENDED</u>
		,TR-LE METALLIC SILVER GRD B		
2.00	VZTI-5654-F NC	COMPOSE,SINGLE TILE,56IN.HX54IN.W,FABRIC/TACKABLE,STD CORE,NO TECH	123.76	247.52
		(C1_STRIAE_RR) {RAILROAD} STRIAE GRD A ,RR-165 MOONLIGHT (RR) GRD A		
2.00	VZFF-6654-N 3BHNR	COMPOSE, FRM,66HX54W,BS 3CIR,BSTRM/BS CVHL,NO BLT PWR,STD	197.48	394.96
		,TR-LE METALLIC SILVER GRD B ,TR-LE METALLIC SILVER GRD B ,TR-LE METALLIC SILVER GRD B		
4.00	VZTI-5654-F NC	COMPOSE,SINGLE TILE,56IN.HX54IN.W,FABRIC/TACKABLE,STD CORE,NO TECH	123.76	495.04
		(C1_STRIAE_RR) {RAILROAD} STRIAE GRD A ,RR-165 MOONLIGHT (RR) GRD A		
1.00	VZFF-6654-N 3HBNR	COMPOSE, FRM,66HX54W,BS 3CIR,BS CVHL/BSTRM,NO BLT PWR,STD	197.48	197.48
		,TR-LE METALLIC SILVER GRD B ,TR-LE METALLIC SILVER GRD B ,TR-LE METALLIC SILVER GRD B		
2.00	VZTI-5654-F NC	COMPOSE,SINGLE TILE,56IN.HX54IN.W,FABRIC/TACKABLE,STD CORE,NO TECH	123.76	247.52
		(C1_STRIAE_RR) {RAILROAD} STRIAE GRD A ,RR-165 MOONLIGHT (RR) GRD A		
6.00	VZFF-5072-N NBNNR	COMPOSE FRM,50HX72W,BS NOPWR,BSTRM/NO BSTRM,NO BLT PWR,NO UNDRWS PWR,STD	154.49	926.94
		,TR-LE METALLIC SILVER GRD B CONTINUED...		



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VALID THROUGH: 06/05/21

CUSTOMER:
CITY OF COMMERCE CITY

ATTN: ACCOUNTS PAYABLE
COMMERCE CITY CO 80022

<u>QTY</u>	<u>PRODUCT</u>	<u>DESCRIPTION</u>	<u>SELL</u>	<u>EXTENDED</u>
		,TR-LE METALLIC SILVER GRD B		
6.00	VZGS-1672-1	COMPOSE, GLASS STACK 16IN.H X 72IN.W	771.81	4,630.86
		,TR-LE METALLIC SILVER GRD B ,SK-1E FROSTED ACRYLIC GRD D		
6.00	VZTI-4072-F NN	COMPOSE, SINGLE TILE, 40IN.HX72IN.W, FABRIC/TACKABLE, STD CORE, NO TECH	134.48	806.88
		(C1_STRIAE_RR) {RAILROAD} STRIAE GRD A ,RR-165 MOONLIGHT (RR) GRD A		
6.00	VZTI-4872-F NC	COMPOSE, SINGLE TILE, 48IN.HX72IN.W, FABRIC/TACKABLE, STD CORE, NO TECH	155.51	933.06
		(C1_STRIAE_RR) {RAILROAD} STRIAE GRD A ,RR-165 MOONLIGHT (RR) GRD A		
2.00	VZFF-5072-N NNNNR	COMPOSE FRM, 50HX72W, BS NOPWR, NO BSTRM/NO BSTRM, NO BLT PWR, NO UNDRWS PWR, STD	147.32	294.64
		,TR-LE METALLIC SILVER GRD B		
2.00	VZGS-1672-1	COMPOSE, GLASS STACK 16IN.H X 72IN.W	771.81	1,543.62
		,TR-LE METALLIC SILVER GRD B ,SK-1E FROSTED ACRYLIC GRD D		
4.00	VZTI-4872-F NC	COMPOSE, SINGLE TILE, 48IN.HX72IN.W, FABRIC/TACKABLE, STD CORE, NO TECH	155.51	622.04
		(C1_STRIAE_RR) {RAILROAD} STRIAE GRD A ,RR-165 MOONLIGHT (RR) GRD A		
2.00	VUZF-6642-X LLZ	COMPOSE, SLIDING DOOR, PANEL MOUNTED, WITH TRACK TRANSLUCENT GLASS, 66H X 42W, LEFT HD, LOCKING	1,322.31	2,644.62

CONTINUED...



1515 ARAPAHOE ST.
TOWER 1, SUITE 100
DENVER, CO 80202

PHONE: 303-824-2000
FAX: 303-824-2001

PROPOSAL: 110133
DATE PREPARED: 05/05/21
VALID THROUGH: 06/05/21

CUSTOMER:
CITY OF COMMERCE CITY

ATTN: ACCOUNTS PAYABLE
COMMERCE CITY CO 80022

<u>QTY</u>	<u>PRODUCT</u>	<u>DESCRIPTION</u>	<u>SELL</u>	<u>EXTENDED</u>
		,TR-LE METALLIC SILVER GRD B		
4.00	VUZF-6642-X RLZ	COMPOSE, SLIDING DOOR, PANEL MOUNTED, WITH TRACK TRANSLUCENT GLASS, 66H X 42W,RIGHT HD,LOCKING	1,322.31	5,289.24
		,TR-LE METALLIC SILVER GRD B		
7.00	2512-3	TASK CHAIR, SAXON FOR LAW ENFORCEMENT HIGH BACK, HEAVY DUTY, MULTI-TILTER, FOLD-AWAY ARMS, BLACK FRAME FABRIC: GRADE 2 ASPHALT	687.00	4,809.00
5.00	THINLINE DI VIDER	THINLINE DIVIDER, CENTER CLAMP, CLEAR GLASS 24"D X 18" HIGH PER QUOTE # QT-1-59827	411.00	2,055.00
1.00	FREIGHT	FREIGHT FOR CLARUS DIVIDERS	675.00	675.00
1.00	DESIGN	PEAR PROJECT MANAGEMENT FEE	1,785.00	1,785.00
1.00	INSTALLATIO N	LABOR TO RECEIVE, DELIVER, AND INSTALL ABOVE PRODUCT DURING NORMAL BUSINESS HOURS. LABOR INCLUDES REMOVAL OF SYSTEMS FURNITURE AND RELOCATION OF EXISTING FILES. LABOR INCLUDES FIELD-CUTTING WORKSURFACE. PER QUOTE # 8315	6,179.00	6,179.00



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VALID THROUGH: 06/05/21

CUSTOMER:
CITY OF COMMERCE CITY

ATTN: ACCOUNTS PAYABLE
COMMERCE CITY CO 80022

<u>QTY</u>	<u>PRODUCT</u>	<u>DESCRIPTION</u>	<u>SELL</u>	<u>EXTENDED</u>
------------	----------------	--------------------	-------------	-----------------

DEPOSIT PERCENT:	50.00 %
DEPOSIT REQUIRED:	31,083.00
PRODUCT SUBTOTAL:	53,527.49
PROJ MGT/DESIGN FEES	1,785.00
INSTALLATION	6,179.00
FREIGHT	675.00
 FINAL TOTAL	 62,166.49

PAYMENT TERMS: Payments of all merchandise and services will require a 50% deposit upon order entry.

AUTHORIZED SIGNATURE: _____

PD PATROL 2416

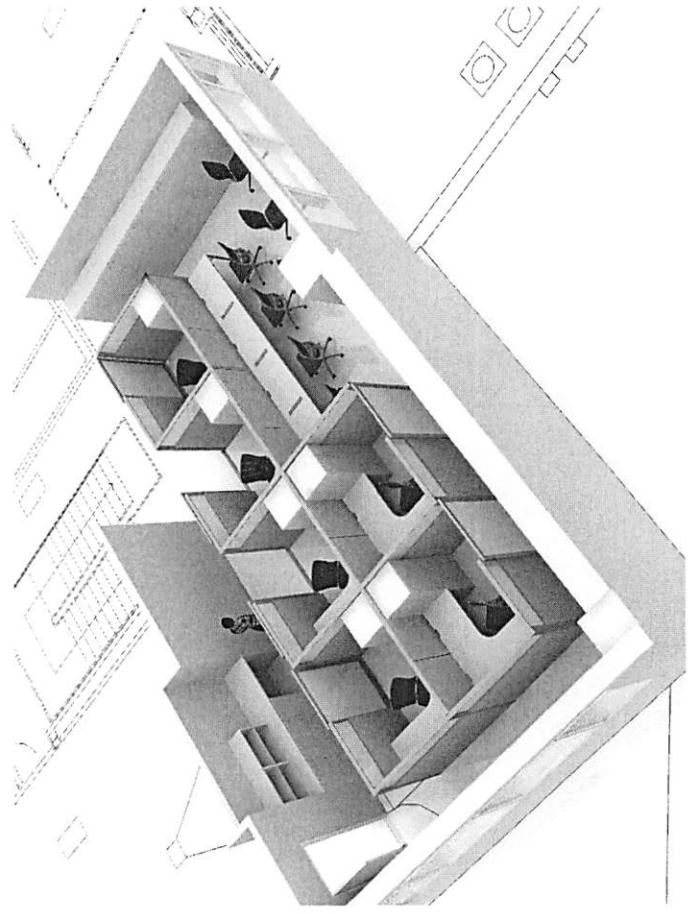
pear
WORKPLACE SOLUTIONS
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303.733.2000 | www.pearwork.com

CITY OF COMMERCE CITY
CIVIC CENTER - 2ND FLOOR
7887 E. 60TH AVENUE
DENVER, CO 80022

Account Name	City of Commerce City
Project Name	Police Station
Project Number	2416
Drawn By	AS
Scale	1/8" = 1'-0"
Date	11/13/20

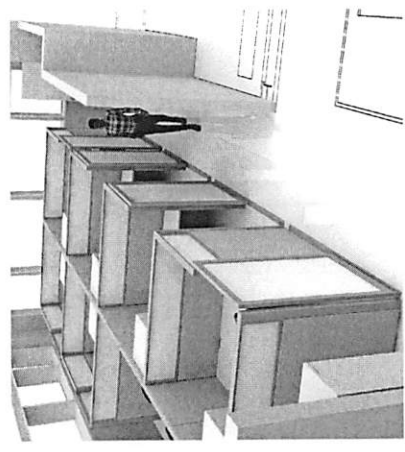
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REVISED	AS	11.13.20
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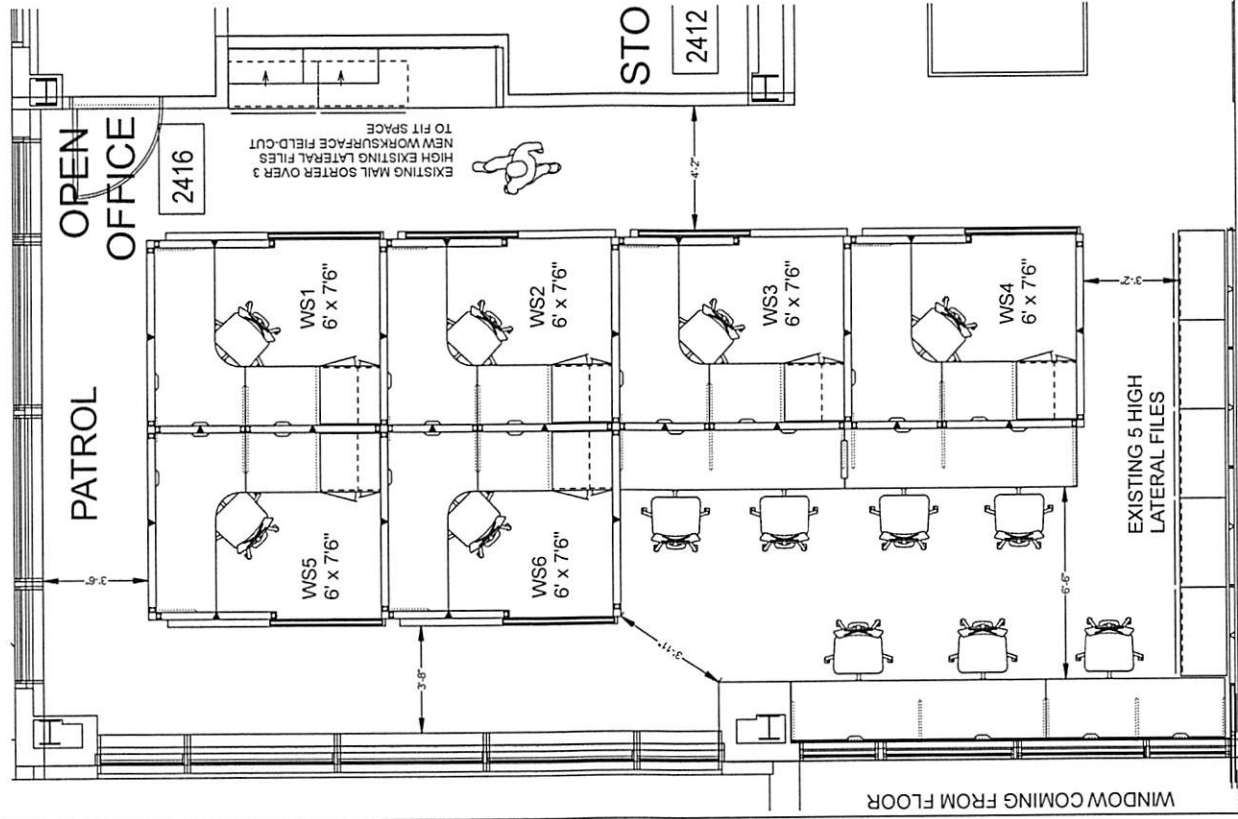


PD PATROL - VIEW A

- 66" HIGH PANELS (TOTAL HEIGHT)
- 50" FABRIC + 16" FROSTED ACRYLIC STACK
- SLIDING DOORS, FROSTED ACRYLIC & LOCKING



PD PATROL - WORKSTATION



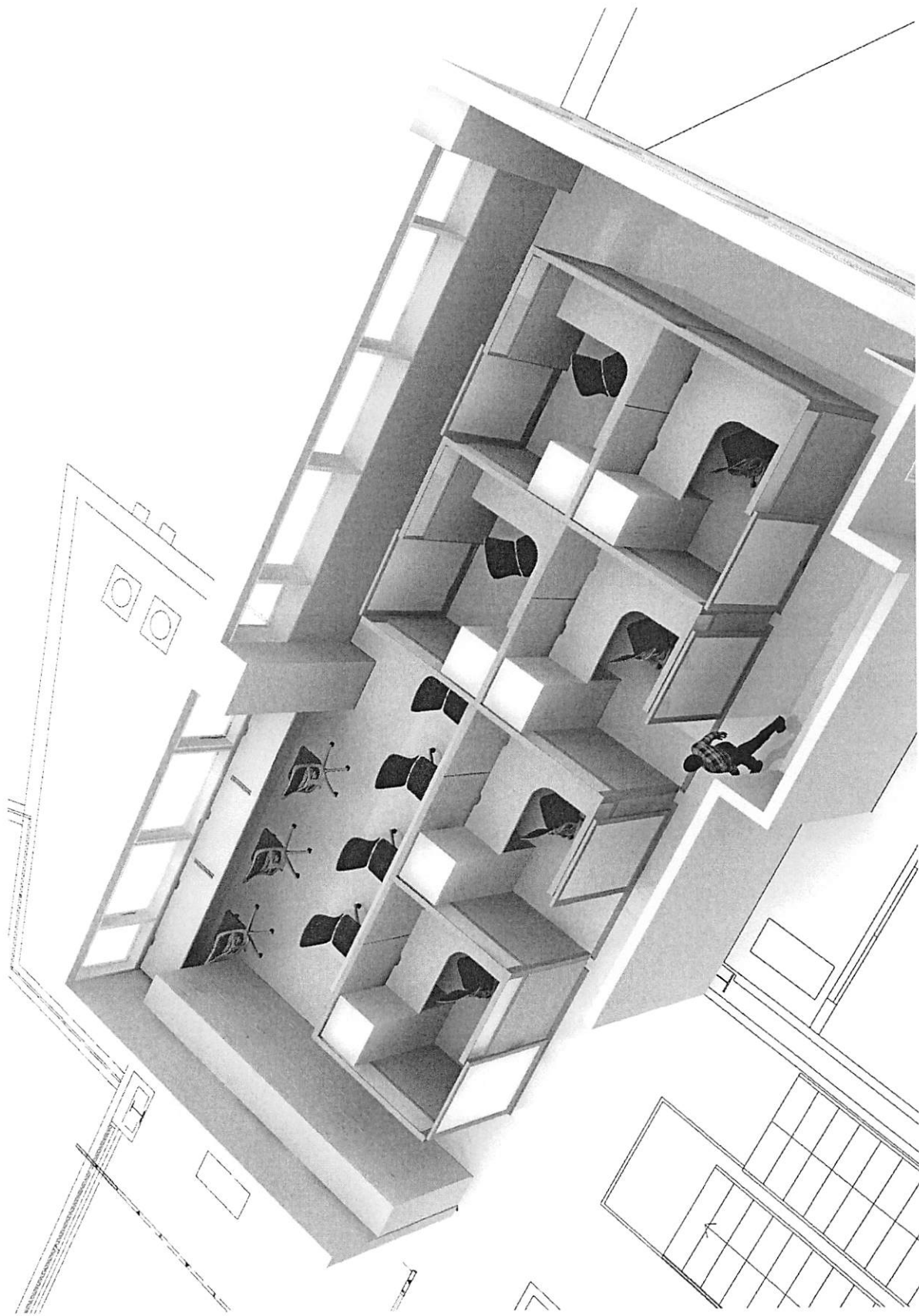
pear
PERFORMANCE SOLUTIONS
1515 Arapahoe St., Suite 100
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info@pearperformance.com

CITY OF COMMERCE CITY
CIVIC CENTER - 2ND FLOOR
7887 E. 60TH AVENUE
DENVER, CO 80022

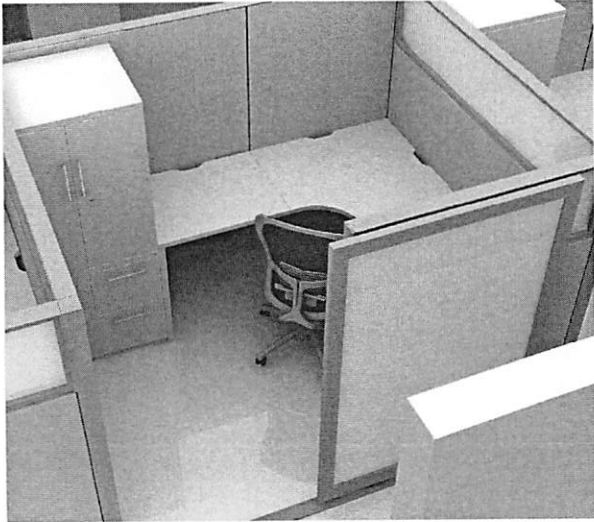
Account Name	
Project Number	
Revision Number	
Issue	
Date	
By	
Issue	3.2.20 AS
Revised	11.13.20 AS
XXXX	XXXX XX
XXXX	XXXX XX
XXXX	XXXX XX
XXXX	XXXX XX
XXXX	XXXX XX
XXXX	XXXX XX

Sheet
F2

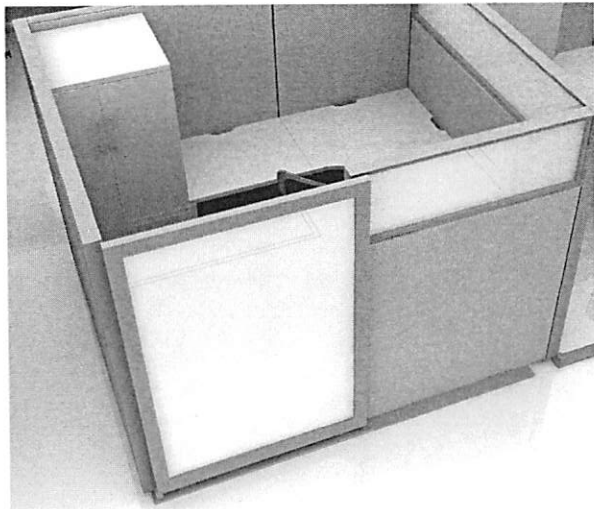
PD PATROL 2416



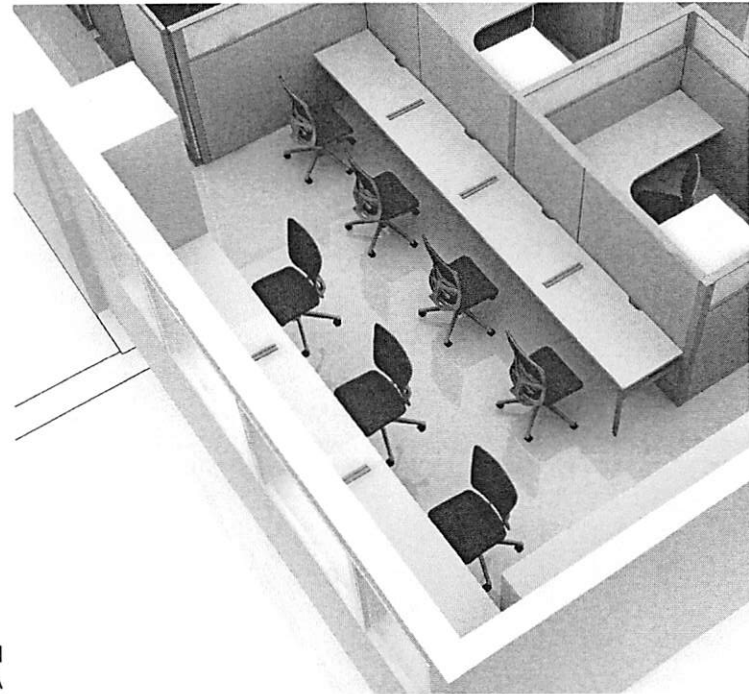
PD PATROL 2416



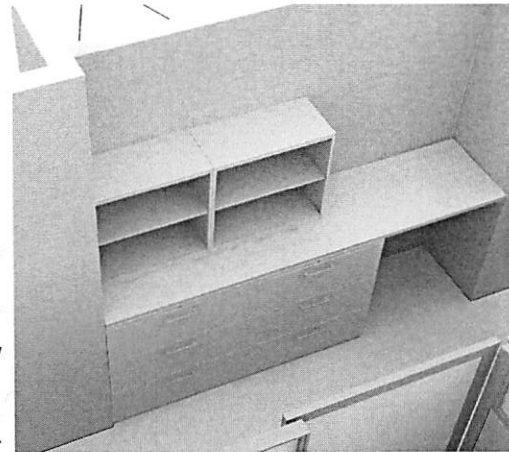
WORKSTATION
INTERIOR



WORKSTATION
EXTERIOR



TOUCHDOWN
AREA



MAIL AREA

REUSE EXISTING
LATERAL FILES
AND SORTERS.

NEW
WORKSURFACE TO
SPAN THE
OPENING.

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CITY OF COMMERCE CITY
CIVIC CENTER - 2ND FLOOR
7887 E. 60TH AVENUE
DENVER, CO 80022

Account Team	
Proposal Number	
Area/Location	
Plan Type	
Scale	
Date	

Issue	Date	By
REVISED	3.2.20	AS
REVISED	11.13.20	AS
XXXX	XXXX	XX
XXXX	XXXX	XX
XXXX	XXXX	XX
XXXX	XXXX	XX
XXXX	XXXX	XX

Sheet
F3

PD PATROL 2416



TASK CHAIR FOR WORKSTATIONS WITH SLIDING DOORS

QNTY: 6

HAWORTH ZODY TASK CHAIR ARMLESS

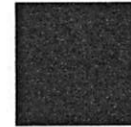


TASK CHAIR FOR TOUCH-DOWN STATIONS

QNTY: 7

GLOBAL SAXON TASK CHAIR SPECIALLY DESIGNED FOR LAW ENFORCEMENT

FABRIC COLOR: ASPHALT

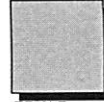


PANEL FABRIC



.RR-165 STRIAE, MOONLIGHT (RR), GRADE A

PANEL TRIM

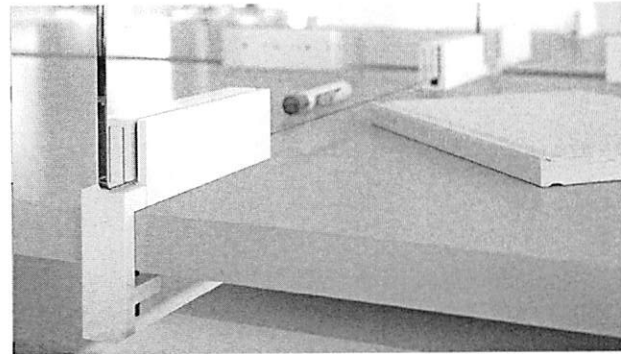


.TR-0LE METALLIC SILVER, GRADE B

SLIDING DOOR & PANEL STACK INSERTS



.SK-01E FROSTED ACRYLIC, GRADE D

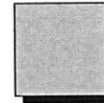


WORKSURFACE LAMINATE & EDGE



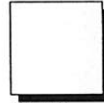
.HP-0AK CHALK, GRADE A

SUPPORT TRIM



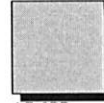
.TR-0LE METALLIC SILVER, GRADE B

METAL FILES & STORAGE



.TR-0AK CHALK, GRADE A

LOCKS



.LR-0BP CHROME, GRADE A

DIVIDER SCREEN FOR TOUCH-DOWN STATIONS

QNTY: 5

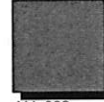
CLARUS FRAMELESS CLEAR GLASS SCREEN 24" WIDE x 18" HIGH

CHAIR FRAME



.TR-00E SMOKE, GRADE A

CHAIR MESH BACK



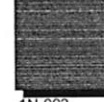
.MA-002 COMFORT, GRADE A

CHAIR BASE



.TR-0LE METALLIC SILVER, GRADE B

CHAIR SEAT



.IN-002 HORIZON, COMPASS, GRADE A

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CITY OF COMMERCE CITY
CIVIC CENTER - 2ND FLOOR
7887 E. 60TH AVENUE
DENVER, CO 80022

Account Team	
Proposal Number	
Area/Location	
Plan Type	
Scale	
Date	

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Issue	Date	By
REVISION	3.2.20	AS
REVISED	11.13.20	AS
XXXX	XXXX	XX
XXXX	XXXX	XX
XXXX	XXXX	XX
XXXX	XXXX	XX
XXXX	XXXX	XX

Sheet
F4



Re-appropriation Request Form

Date Submitted: 04/23/2021

1. Request Details

Request: IT Server Room Clean Agent System

Amount: \$

Requested by (Name): David Bebak

GL account

Department: Public Works

Check if expense will be charged to another department.

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

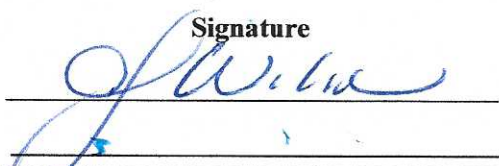
Project completed, original funding in 2020 budget.

3. Council Goals

Council Goal

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>Joe Wilson</u>	<u>6 May 21</u>
City Manager/DCM	<hr/>	<hr/>	<hr/>

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 04/23/2021

1. Request Details

Request: MSC Door Card Installation

Amount: \$

Requested by (Name): David Bebak

GL account

Department: Public Works

Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

Project 90% completed, original funding approved in 2020

3. Council Goals

Council Goal

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>JOE WILSON</u>	<u>6 May 21</u>
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: MSC Office Revisions

Amount: \$ 30,000.00

Requested by (Name): Brent Soderlin

GL account 010-15-409-802-000

Department: Public Works

Check if expense will be charged to another department.

2. Description/Justification Include a detailed description of the justification. Attach add'l documentation as necessary.

The Engineering Division of Public Works has had additional hires to the department beginning in 2019. The Engineering Division currently has 15 full-time employees and 1 intern. Currently we have 10 offices with two of those office being shared. This leaves 8 available offices for 11 employees. We are requesting that 4 offices be modified to allow for dual occupancy to accommodate all employees within the Engineering Division.

If these offices are not upgraded when COVID restrictions are lifted. We will not have enough office space for the Engineering Division. These upgrades will include furniture to fit the new configuration and IT wiring for new work stations will be required.

3. Council Goals

Council Goal Ensure a financially-sound City government to maintain or improve levels of service

Work Plan Objective 2.4 - Efficient & effective business processes

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>JOE WILSON</u>	<u>6 May 21</u>
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Colorado Blvd Bicycle & Ped Improvements

Amount: \$ 100,000

Requested by (Name): Michael McGoldrick

GL account New CIPP

Department: Public Works

Check if expense will be charged to another department.

2. Description/Justification Include a detailed description of the justification. Attach add'l documentation as necessary.

In 2020, the Public Works Department applied for a Safer Main Street Grant through DRCOG. In December of 2020 we were notified that we had received a grant for \$2.7 Million. The total project cost is \$3.4 Million. The City's match for the project is \$680K. We were asked to contribute \$100K in 2021 for design and to contribute \$580K in 2022 for construction. If we do not provide our local match of \$100K in 2021 ~~there is a possibility that~~ we could lose our grant.

The project improves Colorado Boulevard from 68th to 70th by adding curb, gutter, bike lanes, storm sewer and sidewalks. This project will provide pedestrian and bicycle connections for neighborhood residents, enabling safer access to the light rail station and the new elementary school site.

3. Council Goals

Council Goal Develop and maintain the public infrastructure to improve community appearance and encourage private investment

Work Plan Objective 3.2 Safe, multi-modal travel network

4. Authorization

Department Director *[Signature]*
City Manager/DCM _____

Printed Name JOE WILSON Date 6 May 21

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Print Form

Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Additional Hand held - eTicketing/ matching licenses Amount: \$ 27,500

Requested by (Name): Amanda Schriner GL account 010-14-302-720-000

Department: Police - Support Services Check if expense will be charged to another department. IT

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

Description/Justification:

As the department continues to work towards paperless ticket writing, the additional handhelds will decrease our use of paper tickets written in the field. We currently average 10-15 paper tickets a week. Additional handhelds will provide for all officers/ CSO's to be equipped during a full shift to eliminate writing paper tickets.

Additionally this will assist the department with the 10 additional officers that are being requested for the 2022 budget. All devices will be upgraded to give officers the ability to complete their crash reports all electronically in the field.

See attached quote from Doug Hindman, IT Department

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safety

Work Plan Objective 4.4

4. Authorization

	<small>DocuSigned by:</small> Signature <i>Chief Nichols</i> <small>EA6172B7490C481...</small>	Printed Name Chief Nichols	Date 5/6/2021 5:17
Department Director	_____	_____	_____
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

From: Schoepflin, Charles - PD
To: Schriener, Amanda - PD
Subject: Fwd: Estimated Budget costs for E-ticketing Handhelds
Date: Tuesday, May 4, 2021 10:58:38 AM

Get [Outlook for iOS](#)

From: Hindman, Doug - IT <dhindman@c3gov.com>
Sent: Tuesday, May 4, 2021 10:28:56 AM
To: Schoepflin, Charles - PD <cschoepflin@c3gov.com>
Subject: Estimated Budget costs for E-ticketing Handhelds

Charlie,

As per our conversation today, below is the estimated costs for adding an eTicketing handheld.

Handheld	\$ 1,495.00
warranty	\$ 303.00
battery	\$ 61.00
stylus	\$ 5.80
Hardware	\$ 1,864.80
Software per Unit	\$ 750.00
Total per Unit	\$ 2,614.80
Total 10 Units	\$26,148.00
2022 est increase at 5%	\$27,455.40
Recommended 2022 Budget Amount	\$27,500.00

Re

Doug Hindman, Senior Business Analyst - PD

City of Commerce City 7887 E. 60th Avenue

Commerce City, CO 80022

dhindman@c3gov.com

www.c3gov.com

Office 303-289-3651

Cell 303-944-9478

Re-Appropriate Request Form

1. Request: Brazos (E-ticketing) Handheld Devices

Requested by: Amanda Schriener

Department: Police **Division:** Support Services

Amount: \$27,500.00

GL Account: 010-14-302-720-000 Computer Allocation General

Check if expense will be charged to another department. Information Technology Department

2. Description/Justification:

As the department continues to work towards paperless ticket writing, the additional handhelds will decrease our use of paper tickets written in the field. We currently average 10-15 paper tickets a week. Additional handhelds will provide for all officers/ CSO's to be equipped during a full shift to eliminate writing paper tickets.

Additionally this will assist the department with the 10 additional officers that are being requested for the 2022 budget. All devices will be upgraded to give officers the ability to complete their crash reports all electronically in the field.

See attached quote from Doug Hindman, IT Department

3. Council Goals:

4.4 Secure Community

Work Plan Objective:

N/A



Print Form

Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Fingerprint Livescan Machine

Amount: \$ 20,000

Requested by (Name): Greg Sadar

GL account 010-14-302-623-000

Department: Police - Support Services

Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

On December 10, 2020 CCPD received a formal letter from the Colorado Bureau of Investigation (CBI), notifying us on January 1, 2021 our current Live-Scan (booking fingerprint/photo system) machine from Secure Outcomes is no longer an approved system. By law the CCPD must take electronic photos and fingerprints of all physically arrested persons and transmit that data to the CBI without delay. Given the age of our system, we have until approximately October of 2022 to come into compliance. While that date may seem far off, when working backward from October of 2022, we need to secure funding, select an approved vendor, work with Commerce City Information Technology to develop an installation plan, purchase a system, wait for delivery and – once installed – test the new system. Another complicating factor is our current vendor, Secure Outcomes, has struggled with poor performance and poor customer service. This is part of the reason the State of Colorado no longer accepts Secure Outcomes as an approved vendor. Secure Outcomes is aware of this change and they may be exiting the market – which will leave us without customer support.

This is a critical need for the entire department. Without the ability to fingerprint and photograph arrestees, the CCPD will not be able to hold offenders accountable for their crimes. We have obtained quotes from the approved vendors and the cost of the most appropriate machine is just under \$20,000.00. The CCPD has agreed to make the initial purchase (if funding can be secured) and IT will cover the ongoing maintenance contract – which would not be set to begin for 1 to 3 years out – based on the vendors. Historically the State of Colorado offered full or partial grants to cover these costs. We checked in with the CBI in January of 2021 and were advised there is no grant funding available. The 2020 grants were already consumed and there was no 2021 grant due to budget reductions. If a 2022 grant became available, it would not help as we would be beyond the mandatory replacement date.

3. Council Goals:
 4.4 Secure Community.
 Work Plan Objective:
 4.4.1 Decrease Domestic Violence. In Colorado (as in most States) Domestic Violence offenders must be physically arrested. Without the ability to photograph and fingerprint offenders, the CCPD will not be able to hold domestic violence (or any other) offender accountable for their crimes.

3. Council Goals

Council Goal Preserve and nurture a quality community to improve resident health and safety

Work Plan Objective 4.4.1

4. Authorization

	Signature 	Printed Name Chief Nichols	Date 5/6/2021 5:17
Department Director	_____	_____	_____
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



COLORADO
Bureau of Investigation
Department of Public Safety

Biometric Identification and Records Unit
690 Kipling Street, Suite 4000
Lakewood, CO 80215
303-239-4208

December 10, 2020

Commerce City Police Department
7887 E. 60th Ave
Commerce City, CO 80022

Commerce City Police Department,

On behalf of the Colorado Bureau of Investigation, I am writing to inform you that as of January 1, 2021, your current Livescan vendor Secure Outcomes is no longer a CBI Approved Livescan Vendor in the State of Colorado. Therefore, they are no longer authorized to sell their equipment to Colorado customers that electronically contribute fingerprints to the CBI.

Colorado customers that currently utilize Secure Outcomes Livescan equipment will be able to continue to transmit electronically until the 5 year anniversary of the original date of purchase of their machines. When it is time to replace your Livescan system Commerce City Police Department must purchase a new machine from another CBI Approved Livescan Vendor. For the most current Livescan information, please contact the CBI.

If you have questions or concerns, please contact us at 303-239-4208.

Sincerely,

A handwritten signature in black ink, appearing to read "Teresa Mucha".

Teresa Mucha
Manager
Biometric Identification and Records Unit
Colorado Bureau of Investigation

/jdq



DataWorks *Plus*

A Leader In Law Enforcement Technology

February 10, 2021

Amanda Schriner
Interim Records Manager
City of Commerce City Police Department
7887 E. 60th Avenue
Commerce City, CO 80022

RE: LiveScan Plus™ for with Colorado submission

Dear Amanda,

I would like to thank you for your interest in the DataWorks Plus family of imaging products for law enforcement and correctional agencies. We are pleased to provide your agency with the following quotation for Criminal based LiveScan Plus™ system.

If you have any questions regarding this quote, please do not hesitate to call.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Pastorini". The signature is fluid and cursive, with a large loop at the top.

Todd Pastorini
Executive Vice-President & General Manager
925-240-9010
tpastorini@dataworksplus.com

LiveScan Plus™

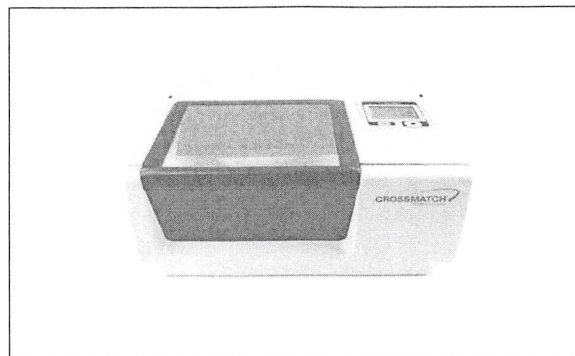
Criminal 500 DPI

LiveScan Plus™ Ten print/Palm Print

LiveScan Plus™ using CrossMatch 500p Palm Scanner:

- **Dell Precision™ Workstation 3431:**
- Intel® Core™ i5 Processor
- 8GB RAM
- Integrated Graphics & Network Card
- 1 TB Samsung 860 EVO SSD
- 2 TB 3.5" Serial-ATA (7,200 RPM) Hard Drive
- ViewSonic 24 Monitor
- Microsoft® Windows 10 Pro 64 Bit
- Dell Mouse and Keyboard
- No Optical Drive
- Dell Precision Tower Chassis
- Microsoft SQL Server Express
- **LiveScan Plus™ Client Edition**
- **LiveScan Plus™ 500 DPI Fingerprint Scanner With Palm Print Capture**
- **Criminal & Applicant TOT's**
- **Installation & Training**
- **One Year Warranty**

Hardware Price per unit	\$11,091.85
Software Price per unit	\$2,000.00
Installation & Training	\$1,000.00
System Total	\$14,091.85



LiveScan Plus™

Criminal 500 DPI

LiveScan Plus™ Ten print/Palm Print

LiveScan Plus™ using Thales CS500Q Palm Scanner:

- **Dell Precision™ Workstation 3431:**
- Intel® Core™ i5 Processor
- 8GB RAM
- UHD Graphics 630 & Integrated Network Card
- 1 TB SSD
- 2 TB Serial-ATA Hard Drive
- 24" Monitor
- Microsoft® Windows 10 Pro 64 Bit
- Dell Mouse and Keyboard
- No Optical Drive
- Microsoft SQL Server Express
- **LiveScan Plus™ Client Edition**
- **LiveScan Plus™ 500 DPI Fingerprint Scanner With Palm Print Capture**
- **30 Minute UPS**
- **Installation & Training**
- **One Year Warranty**

Hardware Price per unit	\$9,491.85
Software Price per unit	\$2,000.00
Installation & Training	\$1,000.00
System Total	\$12,491.85*

*Introductory Price available while supplies last



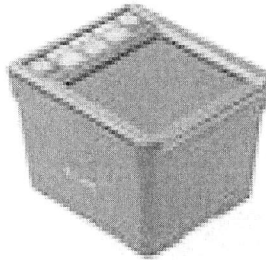
LiveScan Plus™

LiveScan Plus™ Ten Print Based System

LiveScan Plus™:

- **Dell Precision™ Workstation 3431:**
- Intel® Core™ i5 Processor
- 8GB RAM
- UHD Graphics 630 & Integrated Network Card
- 1 TB SSD
- 2 TB Serial-ATA Hard Drive
- 24" Monitor
- Microsoft® Windows 10 Pro 64 Bit
- Dell Mouse and Keyboard
- No Optical Drive
- **LiveScan Plus™ Client Edition (includes applicant TOT)**
- **LiveScan Plus™ 500 DPI Fingerprint Scanner With TenPrint Capture**
- **Microsoft SQL Server Express**
- **Installation & Training**

Customer may substitute workstation for laptop and hard carrying case no charge



Integrated Biometrics Kojak

\$5,100.00

Onsite Training

\$1,100.00

Add Criminal TOTs

\$1,500.00

Other Pricing (maintenance will be additional)	
Description	Cost
<p align="center">Mugshot Camera Sub System</p> DataWorks Plus 12.0 Megapixel Digital Camera with Lens & autofocus (Manual Zoom) A/C Kit for Camera Pan & Tilt Canon Controller Software Kit, Face Find Controller, and Quality Assurance LED Lights Camera & Light Mounting Pole (if used with cabinet) DataWorks Plus Digital PhotoManager™ Software	\$3,000.00
Lexmark MS621dn printer (FBI Certified Duplex Networked Card Printer with one paper tray and another paper input) + Accuprint	\$1,300.00
Upgrade to 24 Inch Touch Screen Monitor	\$650.00
B.TXT, XML, or NIST interface for RMS/JMS (only required once for each unique interface)	\$1,500.00
Retrofit Existing Cabinets	\$0.00
DataWorks Plus Ruggedized Cabinet	\$3,000.00
DataWorks Plus Ruggedized Electric Height Adjust Cabinet (PC will change to a small form factor PC/ For Greenbit scanners PC will change to an all in one PC integrated into the monitor)	\$5,000.00
Topaz Signature Capture Device	\$500.00
Magtek Magstripe Reader & Driver's License Import Interface	\$850.00
iCAM7101S Iris Camera with iCAM7PWR Power Supply and slide mounts	\$3,500.00
iCAM TD 100A-C Portable IRIS Capture Device	\$3,000.00

Quoted pricing includes the following services:

- ☛ Shipping, Integration, and Installation.
- ☛ Delivery approximately 30-90 days after receipt of order.
- ☛ Twelve-month Premium Plus warranty, commencing at delivery
- ☛ Administrative, Trainer, & User Training.

Additional engineering effort by DataWorks Plus beyond the scope of the standard product will be charged at our standard rate of \$220 per hour, plus any related travel or administrative expenses.

Upon expiration of warranty for the above equipment, Standard Maintenance for the first year will be available at 12% of the system list price, and is renewable annually thereafter at then current pricing. Standard maintenance support includes 8 x 5 Monday through Friday with next day onsite support and includes repair or replacement of failed parts and software maintenance. Premium Plus Maintenance will be offered for 14% of the system list price for upgraded 24 x 7 coverage.

DataWorks Plus believes in ensuring that your data is secure. As such, all DataWorks Plus employees must pass an FBI background check as part of our hiring process. DataWorks Plus understands that agencies have their own background processes and will comply with standard vendor background checks for employees either participating in the install or on-going maintenance. Standard vendor background checks include fingerprints, employment history, local, state and/or FBI checks. Extensive background processes beyond what is considered a standard check will be at the sole financial responsibility of the agency and should be coordinated with DataWorks Plus for scheduling and billing.

DataWorks Plus appreciates the opportunity to present this proposal, which will be valid for 90 days, after which availability and prices are subject to change. To confirm your requisition, please submit your purchase order within this time frame. Prices are exclusive of any and all state, or local taxes, or other fees or levies. This quote is subject to the following conditions:

1. 50% payment due at Delivery
2. 50% payment due at acceptance.
3. Payment net thirty (30) days from receipt of invoice.
4. Warranty begins at delivery.

Re-Appropriate Request Form

1. Request: New Live-Scan System (Booking fingerprint/photo machine)

Requested by: Greg Sadar

Department: Police **Division:** Support Services

Amount: \$20,000.00

GL Account: 010-14-302-623-000 Operating Equipment General

Check if expense will be charged to another department. [Click or tap here to enter text.](#)

2. Description/Justification:

On December 10, 2020 CCPD received a formal letter from the Colorado Bureau of Investigation (CBI), notifying us on January 1, 2021 our current Live-Scan (booking fingerprint/photo system) machine from Secure Outcomes is no longer an approved system. By law the CCPD must take electronic photos and fingerprints of all physically arrested persons and transmit that data to the CBI without delay. Given the age of our system, we have until approximately October of 2022 to come into compliance.

While that date may seem far off, when working backward from October of 2022, we need to secure funding, select an approved vendor, work with Commerce City Information Technology to develop an installation plan, purchase a system, wait for delivery and – once installed – test the new system. Another complicating factor is our current vendor, Secure Outcomes, has struggled with poor performance and poor customer service. This is part of the reason the State of Colorado no longer accepts Secure Outcomes as an approved vendor. Secure Outcomes is aware of this change and they may be exiting the market – which will leave us without customer support.

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Historically the State of Colorado offered full or partial grants to cover these costs. We checked in with the CBI in January of 2021 and were advised there is no grant funding available. The 2020 grants were already consumed and there was no 2021 grant due to budget reductions. If a 2022 grant became available, it would not help as we would be beyond the mandatory replacement date.

3. Council Goals:

4.4 Secure Community.

Work Plan Objective:

4.4.1 Decrease Domestic Violence. In Colorado (as in most States) Domestic Violence offenders must be physically arrested. Without the ability to photograph and fingerprint offenders, the CCPD will not be able to hold domestic violence (or any other) offender accountable for their crimes.



Print Form

Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Live View Technologies D3 Mobile Security System (Lot Cop)

Amount: \$

Requested by (Name): Dennis Moon

GL account

Department: Police - Patrol Operations

Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

Description/Justification:
 This is a portable, remote access, security surveillance that can be deployed throughout the City. The system can be accessed remotely and stores video on a cloud based system. We have tested the system and it works effectively.
 The lease of this equipment is currently being negotiated with the assistance of the City Attorney and authorized by the City Manager.

3. Council Goals

Council Goal

Work Plan Objective

4. Authorization

	<small>DocuSigned by:</small> Signature <i>Chief Nichols</i>	Printed Name	Date
Department Director	_____ <small>FA6172B7490C481...</small>	Chief Nichols	5/6/2021 5:17
City Manager/DCM	_____	_____	_____

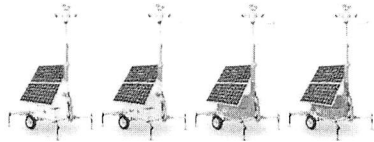
5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



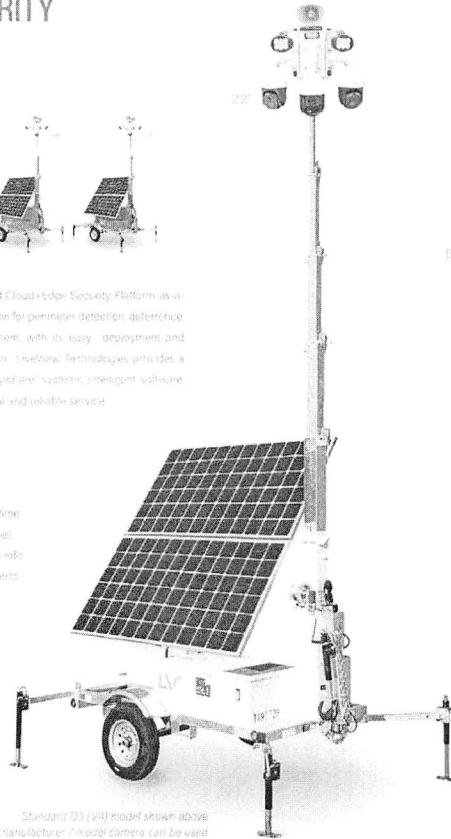
D3 MOBILE SECURITY

DETECT. DETER. DEFEND.

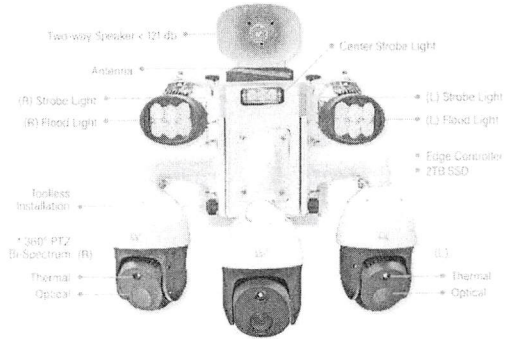


The D3 Mobile Security Unit is the first of its kind Cloud+Edge Security Platform-as-a-Service that provides a full turn-key mobile solution for perimeter detection, deterrence, and alert-based monitoring. This portable system, with its easy deployment and take-down, is your one-stop A-Z security solution. LiveView Technologies provides a unique combination of solar-powered, "edge-computing" systems, intelligent software, convenient cloud-based access, and professional and reliable service.

- Complete security solution
- Highest level cyber-security
- Cloud-based automated alerts (email, sms)
- Watch & communicate with intruder in real-time
- Active deterrence (flood light, speaker, strobe)
- Appropriate events & presents only relevant info
- Efficient operators to accurately triage all alerts
- Live streaming video via cellular & satellite
- Tamper-resistant battery backup system
- Thermal analytics detect day and night
- Alert management, command center
- Self-sufficient power management
- Two-way loud speaker
- iOS and Android apps
- 24/7 video recording
- Low maintenance
- Live monitoring



Standard D3 (V4) model shown above
* Any manufacturer / model camera can be used



TECHNICAL SPECIFICATIONS

WEIGHT	1800 lbs
SUSPENSION	2,000 lbs axle & springs
TIRE SIZE	13"
POWER	24 x DC @ 24 Watts (disarmed) @ 36 Watts (armed) @ 100 Watts (max. floodlight on)
SOLAR GENERATION	600 Watts
BATTERY BANK CAPACITY	480 AH

DIMENSIONS

	DEPLOYED	TRANSPORT	TOW
LENGTH	103"	100"	135"
HEIGHT	264"	102"	102"
WIDTH	98"	67.75"	67.75"



Quote Prepared For: Commerce City PD

03/27/2021

2021 Pricing



Equipment and Software	Price	QTY	Months	Subtotal
D3 Edge_Security System_SaaS	\$2,250	1	12	\$27,000
<p>15gb cellular data plan, bandwidth management, health monitoring, full archiving, technical support, access to LiveView Software suite. Pricing reflects approved law enforcement discount</p> <p>12 month agreement, paid upfront. Tax exempt.</p> <p>*Additional 10% discount if MSA is signed by Friday April 2, 2021 5:00pm MST.</p>				
				Total \$27,000

Optional Services	Price	QTY	Monthly Term	Subtotal
Professional Monitoring	\$250.00	1	0	\$0.00
* Offered through Protos Monitoring				
				Total \$0.00

Shipping and Installation	Price	QTY	Subtotal
Shipping	\$0.00	1	\$0.00
Orem, Utah to Commerce City, CO			
Installation	\$0.00	1	\$0.00
* \$400 per initial unit installed; \$300 per additional unit installed at the same location on the same day.			

Total \$0.00

Equipment Relocation

Onsite relocations are subject to a \$250.00 move fee. Offsite relocations are subject to a relocation install fee of \$400.00 plus applicable shipping.





Print Form

Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: 10 Additional BWC/ Taser

Requested by (Name): Amanda Schriner

Department: Police - Support Services

Amount: \$

GL account

Check if expense will be charged to another department. IT

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

Description/Justification:
 The department is requesting 10 new officers and 4 sergeants for the 2022 budget cycle. In order to be in compliance with SB217, the department needs to make sure all sworn personnel are equipped with a BWC. The department is requesting 14 Axon Pro Licenses to support this initiative and budget request.


See quote from Axon/Doug Hindman, IT.

3. Council Goals

Council Goal

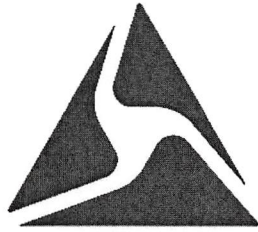
Work Plan Objective

4. Authorization

	Signed by: Signature	Printed Name	Date
Department Director	 <small>FA6172B7490C481...</small>	Chief Nichols	5/6/2021 5:17
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Axon Enterprise, Inc.
 17800 N 85th St.
 Scottsdale, Arizona 85255
 United States
 Phone: (800) 978-2737

Q-298387-44321.787MD

Issued: 05/05/2021

Quote Expiration: 05/31/2021

Account Number: 106135

Payment Terms: Net 30
 Delivery Method: Fedex - Ground
 Contract Number: 00025286

SALES REPRESENTATIVE

Mary Dunn
 Phone: (480) 463-2187
 Email: mdunn@axon.com
 Fax: (480) 463-2187

PRIMARY CONTACT

Doug Hindman
 Phone: (303) 289-3651
 Email: dhindman@c3gov.com

SHIP TO

Doug Hindman
 Commerce City Police Department - CO
 7887 E. 60th Avenue
 COMMERCE CITY, CO 80022
 US

BILL TO

Commerce City Police Department - CO
 ATTN: IT DEPT
 7887 E. 60th Avenue
 COMMERCE CITY, CO 80022
 US

Year 1

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Axon Plans & Packages						
20248	TASER 7 EVIDENCE.COM ACCESS LICENSE	44	1	0.00	0.00	0.00
73746	PROFESSIONAL EVIDENCE.COM LICENSE	44	14	0.00	0.00	0.00
73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	44	14	0.00	0.00	0.00
73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	44	420	0.00	0.00	0.00
73680	RESPOND DEVICE PLUS LICENSE	44	14	0.00	0.00	0.00
73739	PERFORMANCE LICENSE	44	14	0.00	0.00	0.00
20248	TASER 7 EVIDENCE.COM ACCESS LICENSE	44	14	0.00	0.00	0.00
20246	TASER 7 DUTY CARTRIDGE REPLACEMENT ACCESS LICENSE	44	14	0.00	0.00	0.00
73618	CITIZEN FOR COMMUNITIES USER ACCESS LICENSE	44	14	0.00	0.00	0.00
73478	REDACTION ASSISTANT USER ACCESS LICENSE	44	14	0.00	0.00	0.00
73687	EVIDENCE.COM VIEWER LICENSE	44	1	0.00	0.00	0.00
73682	AUTO TAGGING LICENSE	44	14	0.00	0.00	0.00
Hardware						
20160	TASER 7 HOLSTER - SAFARILAND, RH+CART CARRIER		14	0.00	0.00	0.00
75015	SIGNAL SIDEARM KIT		14	0.00	0.00	0.00
73202	AXON BODY 3 - NA10		14	699.00	699.00	9,786.00

Year 1 (Continued)

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware (Continued)						
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		42	0.00	0.00	0.00
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		42	0.00	0.00	0.00
20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R		14	0.00	0.00	0.00
20040	TASER 7 HANDLE WARRANTY, 4-YEAR		14	0.00	0.00	0.00
22179	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS		6	0.00	0.00	0.00
22181	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		6	0.00	0.00	0.00
70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK		1	43.90	43.90	43.90
74210	AXON BODY 3 - 8 BAY DOCK		1	1,495.00	1,495.00	1,495.00
71044	BATTERY, SIGNAL SIDEARM, CR2430 SINGLE PACK		28	0.00	0.00	0.00
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		28	0.00	0.00	0.00
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		28	0.00	0.00	0.00
22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS		28	0.00	0.00	0.00
22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS		28	0.00	0.00	0.00
20018	TASER 7 BATTERY PACK, TACTICAL		16	0.00	0.00	0.00
20041	TASER 7 BATTERY PACK WARRANTY, 4-YEAR		16	0.00	0.00	0.00
20042	TASER 7 DOCK & CORE WARRANTY, 4-YEAR		1	0.00	0.00	0.00
70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK		1	0.00	0.00	0.00
74200	TASER 7 6-BAY DOCK AND CORE		1	0.00	0.00	0.00
74028	WING CLIP MOUNT, AXON RAPIDLOCK		19	0.00	0.00	0.00
11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2		14	0.00	0.00	0.00
Other						
73944	OFFICER SAFETY PLAN 7 + BUNDLE HEADER	44	14	0.00	0.00	0.00
73957	OFFICER SAFETY PLAN 7 + PAYMENT	8	14	1,672.00	1,672.00	23,408.00

Year 1 (Continued)

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Other (Continued)						
Not Eligible TASER 7 INSTRUCTOR COURSE VOUCHER	Not Eligible TASER 7 INSTRUCTOR COURSE VOUCHER		1	0.00	0.00	0.00
73951	OFFICER SAFETY PLAN 7 + TRUE UP PAYMENT 1	16	14	812.00	812.00	11,368.00
Not Eligible TASER 7 MASTER INSTRUCTOR SCHOOL VOUCHER	Not Eligible TASER 7 MASTER INSTRUCTOR SCHOOL VOUCHER		1	0.00	0.00	0.00
Not Eligible Target and Frame	Not Eligible Target and Frame		14	0.00	0.00	0.00
Not Eligible Halt Suit	Not Eligible Halt Suit		1	0.00	0.00	0.00
73827	AB3 CAMERA TAP WARRANTY	44	14	0.00	0.00	0.00
73828	AB3 8 BAY DOCK TAP WARRANTY	44	1	0.00	0.00	0.00
71019	NORTH AMER POWER CORD FOR AB3 8- BAY, AB2 1-BAY / 6-BAY DOCK		1	0.00	0.00	0.00
Subtotal						46,100.90
Estimated Shipping						0.00
Estimated Tax						0.00
Total						46,100.90

Year 2

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5- DEGREE) NS		28	0.00	0.00	0.00
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		28	0.00	0.00	0.00
Other						
73309	AXON CAMERA REFRESH ONE		14	0.00	0.00	0.00

Year 2 (Continued)

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Other (Continued)						
73957	OFFICER SAFETY PLAN 7 + PAYMENT	12	14	2,508.00	2,508.00	35,112.00
73689	MULTI-BAY BWC DOCK 1ST REFRESH		1	0.00	0.00	0.00
					Subtotal	35,112.00
					Estimated Tax	0.00
					Total	35,112.00

Year 3

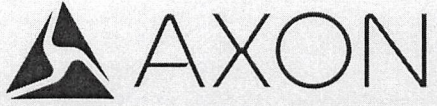
Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		28	0.00	0.00	0.00
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		28	0.00	0.00	0.00
22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS		28	0.00	0.00	0.00
22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS		28	0.00	0.00	0.00
Other						
73957	OFFICER SAFETY PLAN 7 + PAYMENT	12	14	2,508.00	2,508.00	35,112.00
					Subtotal	35,112.00
					Estimated Tax	0.00
					Total	35,112.00

Year 4

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Hardware						
22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS		28	0.00	0.00	0.00
22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS		28	0.00	0.00	0.00
Other						
73310	AXON CAMERA REFRESH TWO		14	0.00	0.00	0.00
73957	OFFICER SAFETY PLAN 7 + PAYMENT	12	14	2,508.00	2,508.00	35,112.00

Year 4 (Continued)

Item	Description	Term (Months)	Quantity	List Unit Price	Net Unit Price	Total (USD)
Other (Continued)						
73688	MULTI-BAY BWC DOCK 2ND REFRESH		1	0.00	0.00	0.00
					Subtotal	35,112.00
					Estimated Tax	0.00
					Total	35,112.00
					Grand Total	151,436.90



Summary of Payments

Payment	Amount (USD)
Year 1	46,100.90
Year 2	35,112.00
Year 3	35,112.00
Year 4	35,112.00
Grand Total	151,436.90

Notes

This quote is co-termed with quote Q-225059 (executed contract #00025286). Year one has been pro-rated to 8 months to align with agency annual billing dates. This has been done according to an anticipated ship date range of 5/15/2021-5/31/2021.

Purchase of TASER 7 are governed by the TASER 7 Agreement located at <https://www.axon.com/legal/sales-terms-and-conditions> and not the Master Services and Purchasing Agreement referenced below.

Tax is subject to change at order processing with valid exemption.

Axon's Sales Terms and Conditions

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at www.axon.com/legal/sales-terms-and-conditions) and the **Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience** (posted at www.axon.com/legal/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. **The Axon Customer Experience Improvement Program Appendix ONLY applies to Customers in the USA.** In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it contemplates the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix. Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature: _____ Date: _____

Name (Print): _____ Title: _____

PO# (Or write N/A): _____

Please sign and email to Mary Dunn at mdunn@axon.com or fax to (480) 463-2187

Thank you for being a valued Axon customer. For your convenience on your next order, please check out our online store buy.axon.com

The trademarks referenced above are the property of their respective owners.

Axon Internal Use Only

		SFDC Contract #: Order Type: RMA #: Address Used: SO #:
Review 1	Review 2	
Comments:		

Re-Appropriate Request Form

1. Request: 10 additional BWC/Taser

Requested by: Amanda Schriener

Department: Police **Division:** Support Services

Amount: \$151,436.90

GL Account: 010-14-302-720-000 Computer Allocation General

Check if expense will be charged to another department. Information Technology Department

2. Description/Justification:

The department is requesting 10 new officers and 4 sergeants for the 2022 budget cycle. In order to be in compliance with SB217, the department needs to make sure all sworn personnel are equipped with a BWC. The department is requesting 14 Axon Pro Licenses to support this initiative and budget request.

See quote from Axon/Doug Hindman, IT.

3. Council Goals:

4.4 Secure Community

Work Plan Objective:

N/A

Print Form



Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: SWAT Safety Equipment Upgrade

Amount: \$

Requested by (Name): Rob McCoy

GL account

Department: Police - Patrol Operations

Check if expense will be charged to another department. _____

2. Description/Justification Include a detailed description of the justification. Attach add'l documentation as necessary.

1. Request: Replace Ten (10) SWAT Operator Ballistic Helmets
 Requested by: Commander Rob McCoy
 Department: Police Division: Operations
 Amount: \$7000.00

GL Account: 010-14-303-622-047 Operating Supplies SSU Supplies and Equipment

2. Description/Justification:
 Ballistic helmets, vests and shields all have a manufacturers' lifespan. SWAT helmets have a 5 year lifespan. We purchased new SWAT helmets 3 years ago. We are in year for of our helmet lifespan. Manufacturers report the ballistic properties of the material begins to break down and lose effectiveness after 5 years therefore they recommend replacement.

3. Council Goals:
 Preserve and nurture a quality community to improve resident health and safety.

1. Request: Accuracy International Precision Rifle Barrels
 Requested by: Commander Rob McCoy
 Department: Police Division: Operations
 Amount: \$2400.00
 GL Account: 010-14-303-622-047 Operating Supplies SSU Supplies and Equipment

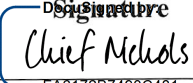
2. Description/Justification:

3. Council Goals

Council Goal

Work Plan Objective

4. Authorization

Department Director		Printed Name	Date
City Manager/DCM	_____	Chief Nichols	5/6/2021 5:1

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Print Form

Re-appropriation Request Form

Date Submitted: 05/05/2021

1. Request Details

Request: New vehicle assignment for Eagle Pointe Recreation Center Amount: \$

Requested by (Name): Chad Redin GL account

Department: Parks, Recreation & Golf Check if expense will be charged to another department. _____

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

PRG currently has a Ford Explorer (vehicle 897) that is supposed to be turned in for auction, it has been replaced by a new Ford Explorer (Vehicle 6024). However there is a need for an additional vehicle at Eagle Pointe due to the variety of programming we offer at this location such as youth/teen, active adult, and athletic programming.


PRG would ask to keep vehicle 897 in operation at Eagle Pointe until a new vehicle can be purchased. The nature of programs at Eagle Pointe rely on carrying a lot of equipment such as cones, tables, baseball equipment, etc. Large items that are hard to get into a smaller vehicle. With carrying such items we would request a vehicle such as a F-150 with 4 doors and a truck bed to suit the needs of the department.

3. Council Goals

Council Goal

Work Plan Objective

4. Authorization

	Signature	Printed Name	Date
Department Director		<u>Chad Redin - Acting Director</u>	<u>May 5, 2021</u>
City Manager/DCM	_____	_____	_____

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____



Print Form

Re-appropriation Request Form

Date Submitted: 05/06/2021

1. Request Details

Request: Road Closure Gates on E 96th Ave

Amount: \$

Requested by (Name): Kirk Dominic

GL account

Department: Police - Emergency Management

Check if expense will be charged to another department. Public Works

2. Description/Justification

Include a detailed description of the justification. Attach add'l documentation as necessary.

Install road closure gates on E. 96th Avenue at Eagle Creek Parkway and Chambers Road to include the T-intersections at Peoria Street and Potomac Street. These gates would be operated during hazardous driving conditions such as severe winter weather, blizzards and road flooding on E. 96th Avenue. These gates would prevent the likelihood of citizens driving on E. 96th Avenue during hazardous driving conditions and becoming stranded. This would also reduce the risk of potential injuries to stranded motorists and to the first responders/public works personnel who would be responding to rescue stranded motorist.

With the cancellation of the Outdoor Warning Tower CIP project, \$249,143.38 funds are available to be re-appropriated to fund this project. Both of these projects are Public Safety related.

Per conversations between the Police Chief and City Manager, the City Manager has tentatively approved this to be funded in 2021 in order for this project to be completed before the next winter season.


Council Goals:
Preserve and nurture a quality community to improve resident health and safety.

3. Council Goals

Council Goal

Work Plan Objective

4. Authorization

	Signed by:	Printed Name	Date
Department Director		Chief Nichols	5/6/2021 5:17
City Manager/DCM	<small>FA6172B7490C481...</small>		

5. Finance Use Only

Ordinance No. _____ Amount: \$ _____ Date entered in NEW WORLD ERP _____

Re-Appropriate Request Form

1. Request: Road Closure Gates on E. 96th Avenue between Eagle Creek/Chambers

Requested by: Kirk Dominic

Department: Police **Division:** Emergency Management

Amount: \$170,000

GL Account: This will be a Public Works account

Check if expense will be charged to another department. Public Works Department

2. Description/Justification:

Install road closure gates on E. 96th Avenue at Eagle Creek Parkway and Chambers Road to include the T-intersections at Peoria Street and Potomac Street. These gates would be operated during hazardous driving conditions such as severe winter weather, blizzards and road flooding on E. 96th Avenue. These gates would prevent the likelihood of citizens driving on E. 96th Avenue during hazardous driving conditions and becoming stranded. This would also reduce the risk of potential injuries to stranded motorists and to the first responders/public works personnel who would be responding to rescue stranded motorist.

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3. Council Goals:

Preserve and nurture a quality community to improve resident health and safety.

Work Plan Objective:

Click or tap here to enter text.