

ORDINANCE NO. 2664

INTRODUCED BY: CHACON, DOUGLAS, DOUGLAS DUKES, FORD, KIM, MADERA,
NOBLE, TETER

AN ORDINANCE AMENDING THE 2025 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY TRANSFERRING \$172,000 OF UNENCUMBERED FUND BALANCE FROM THE GENERAL FUND TO THE CAPITAL EXPENDITURES FUND FOR USE ON CONTRACT MANAGEMENT AND SOURCING SOFTWARE AND AUTHORIZING THE EXPENDITURE THEREOF

WHEREAS, the City of Commerce City desires to improve contract management and sourcing functions by implementing Jaggaer's hosted software-as-a service related to these functions;

WHEREAS, Council passed Resolution No. 2024-133 on December 16, 2024, permitting the City Manager negotiate and enter a contract with Jaggaer, LLC to implement Jaggaer's software-as-a-service and related services;

WHEREAS, the project cost is estimated to cost \$172,000 for implementation and annual subscription costs in 2025;

WHEREAS, the City has sufficient reserves not anticipated or appropriated at the time of the adoption of the 2025 City budget to provide for this project implementation; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2025 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

SECTION 1. Findings. The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of the public health, safety, and welfare and in the public interest.

SECTION 2. There is hereby transferred from the General Fund (010) to the Capital Expenditures Fund (395) as per the following, for a total of \$172,000.

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| Contract Management and Sourcing Software-as-a-Service | \$ 172,000 |
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SECTION 3. Repealer. All other ordinances or portions thereof inconsistent or conflicting with this ordinance or any portion hereof are hereby repealed to the extent of such inconsistency.

SECTION 4. Effective Date. This ordinance shall be effective immediately upon passage on second and final reading.

Ver. 1.0 Effective July 2024.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED
THIS 6TH DAY OF JANUARY, 2025.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED
THIS 3RD DAY OF FEBRUARY, 2025.

CITY OF COMMERCE CITY, COLORADO

Steve J. Douglas, Mayor

ATTEST

Dylan A. Gibson, City Clerk