



Urban Renewal Authority

2025 URA Budget

Presentation URA 2024-004
10/21/2024

2025 URA Budget

- Revenues:
 - Property Tax: \$956,919
 - Prairie Gateway - \$613,651
 - MHGP - \$334,597
 - Sand Creek - \$8,671
 - Agreement Revenue: \$415,000
 - KSE - \$300,000
 - Derby Sales Tax TIF - \$115,000
 - Transfer from Fund Balance: \$100,000
 - Total: \$1,471,919

2025 URA Budget

- Expenditures:
 - Administrative: \$100,000
 - Prairie Gateway: \$913,651
 - Includes \$518,651 transfer to Debt Service for 2015 Bonds
 - Derby Business District: \$115,000
 - Outside Services for the Derby Area
 - Mile High Greyhound Park: \$334,597
 - Sandcreek Business District: \$8,671
 - Total: \$1,471,919

What's Next

- October 21 – Board opens & continues public hearing
- November 4 – Board closes public hearing, acts on budget



Discussion

