

ORDINANCE NO. 2451

INTRODUCED BY: ALLEN-THOMAS, DOUGLAS, FORD, HURST, HUSEMAN, KIM, MADERA, MILLARD-CHACON, NOBLE

AN ORDINANCE AMENDING THE 2023 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE OF THE FLEET MANAGEMENT FUND AND TRANSFERRING PORTIONS OF THE UNENCUMBERED FUND BALANCES IN THE POLICE FORFEITURE - FEDERAL AND POLICE FORFEITURE - STATE FUNDS TO THE FLEET MANAGEMENT FUND TO BE USED FOR THE PURCHASE OF A BEARCAT FOR A TOTAL AMOUNT OF \$280,000 AND AUTHORIZING THE EXPENDITURE THEREOF

WHEREAS, the City has reserves not anticipated or appropriated at the time of the adoption of the 2023 City budget for these new appropriations; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2023 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

Section 1. There is hereby appropriated into the 2023 budget from the unencumbered fund balance in the Fleet Management Fund an amount of \$207,000 to be used for costs associated with the purchase of a BearCat for the Public Safety Department.

Section 2. An amendment is made to the 2023 budget of the City of Commerce City, Colorado by transferring \$64,100 from the Police Forfeiture-Federal Fund (Fund 160) to the Fleet Management Fund (Fund 630) to be used for costs associated with the purchase of a BearCat for the Public Safety Department.

Section 3. An amendment is made to the 2023 budget of the City of Commerce City, Colorado by transferring \$8,900 from the Police Forfeiture-State Fund (Fund 150) to the Fleet Management Fund (Fund 630) to be used for costs associated with the purchase of a BearCat for the Public Safety Department.

Section 4. The expenditure of the funds herein transferred and appropriated is hereby authorized.

Section 5. This ordinance is in the best interests of the City and the general public.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 9TH DAY OF JANUARY, 2023.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 6TH DAY OF FEBRUARY, 2023.

CITY OF COMMERCE CITY, COLORADO

Benjamin A. Huseman, Mayor

ATTEST

Dylan A. Gibson, City Clerk