

MEMO

To: Honorable Mayor and City Council

From: Maria D'Andrea, Director of Public Works

Subject: Recommendation to Approve an Intergovernmental Agreement with the Colorado Department of Transportation related to Infrastructure Improvements for the North Metro Rail Station at Colorado Boulevard & 72nd Avenue Project

Date: March 28, 2016

Resolution No. 2016-46 authorizes the City Manager and the City Clerk to sign an intergovernmental Agreement, substantially in the form attached, on behalf of the City.

Project Description

The City has received a \$1,541,600 federal grant from the Denver Regional Council of Governments (DRCOG) to construct infrastructure improvements in the vicinity of the proposed North Metro Rail Station located at the southwest corner of 72nd Avenue and Colorado Boulevard. This grant is federally funded and will be administered by the Colorado Department of Transportation (CDOT) as a local agency project.

The grant will be used, in conjunction with \$385,400 of City funds, to construct various pedestrian, drainage and pavement improvements along 72nd Avenue west of Colorado Boulevard and along Colorado Blvd from 72nd Avenue to 70th Avenue. These improvements will include sidewalks, lighting and street, drainage & utility improvements. Additionally, the project will construct a public crossing of the light rail tracks just north of the proposed 72nd Avenue Light Rail Station.

Project Goals

This project is intended to fulfill the following goals:

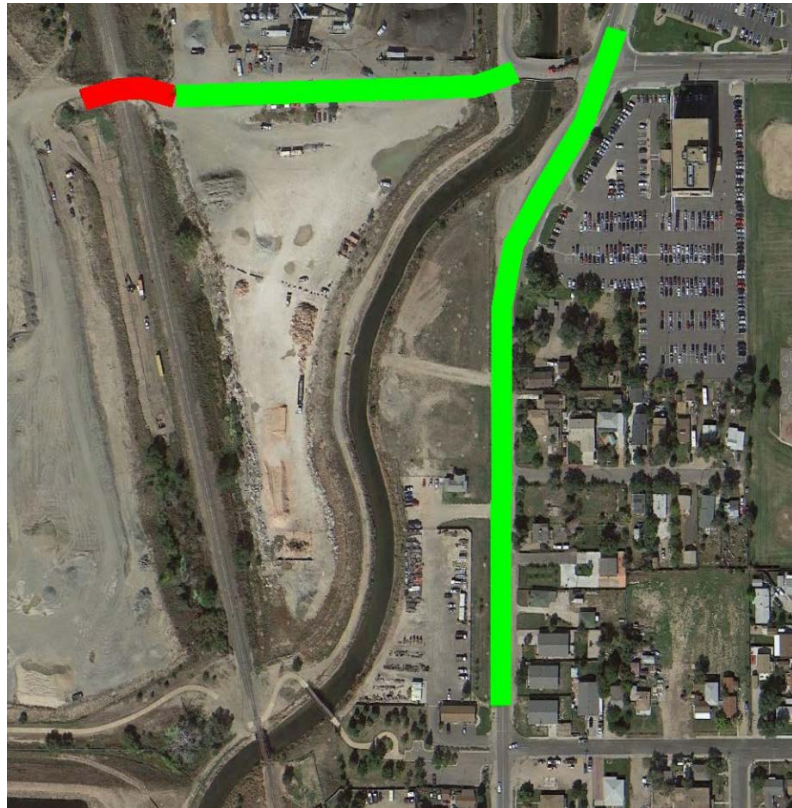
- Provide improved pedestrian connectivity to the new station
- Provide a public crossing of the railroad tracks at 72nd Avenue
- Improve safety for pedestrians & motorists

Schedule:

Upon approval of the IGA by the State Controller, the City will issue a Request for Proposals and engage an engineering consultant to begin the design and environmental clearance process. It is expected that this will take approximately 8-9 months. Construction is expected to begin in the spring of 2017 with completion in late-Summer or early-Fall 2017.



MEMO CONTINUED



Financial Impact:

The overall project budget is \$1,927,000 based on the following:

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| Land Acquisition: | \$100,000 |
| Design & Environmental Analysis: | \$144,000 |
| Construction Management: | \$77,000 |
| Construction (including 30% contingency): | \$1,606,000 |
| Total | \$1,927,000 |

The majority of funding for the project will come from the DRCOG grant of approximately \$1,541,600.

Staff Recommendation:

Staff recommends approval of Resolution No. 2016-46.

