ORDINANCE NO. 2524

INTRODUCED BY: <u>ALLEN-THOMAS, CHACON, DOUGLAS, FORD, HURST,</u> HUSEMAN, KIM, MADERA, NOBLE

AN ORDINANCE AMENDING THE 2023 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING \$400,000 OF THE UNENCUMBERED FUND BALANCE OF THE GENERAL FUND AND TRANSFERRING TO THE CAPITAL EXPENDITURES FUND TO BE USED FOR COSTS ASSOCIATED WITH THE SCHOOL TRAFFIC CALMING PROJECT AND AUTHORIZING THE EXPENDITURE THEREOF

WHEREAS, the City of Commerce City ("City") has monetary reserves not anticipated or appropriated at the time of the adoption of the 2023 City budget for these new appropriations;

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2023 City budget as authorized by Section 12-9(a) of the City Charter; and

WHEREAS, Council desires to fund the incorporation of traffic calming measures around schools in Commerce City (Adams County 14 & Adams County 27J districts), making streets safer for the surrounding community, students, parents, and faculty members.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

- **Section 1. Findings.** The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of the public health, safety, and welfare and in the public interest.
- **Section 2.** There is hereby appropriated into the 2023 budget from the unencumbered fund balance in the General Fund an amount of \$400,000 to be used for costs associated with the School Traffic Calming Project needs for the Public Works Department.
- **Section 3.** An amendment is made to the 2023 budget of the City of Commerce City, Colorado by transferring \$400,000 from the General Fund (Fund 010) to the Capital Expenditures Fund (Fund 395) to be used for costs associated with installing speed tables, speed humps, signage, pavement markings, and associated concrete work for the Public Works Department.
- **Section 5.** The expenditure of the funds herein transferred and appropriated is hereby authorized.

Section 6. Effective Date. This ordinance shall be effective as provided in the City Charter.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 5TH DAY OF JUNE, 2023.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 10TH DAY OF JULY, 2023.

	CITY OF COMMERCE CITY, COLORADO
ATTEST	Benjamin A. Huseman, Mayor
Dylan A. Gibson, City Clerk	