



# Commerce City

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## Council Communication

File Number: Ord 2459

Agenda Date: 2/6/2023

Version: 1

Status: Consent 2nd Reading

In Control: City Council

File Type: Ordinance

SECOND AND FINAL READING OF AN ORDINANCE AMENDING THE 2023 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY APPROPRIATING A PORTION OF THE UNENCUMBERED FUND BALANCE OF THE GENERAL FUND AND TRANSFERRING TO DESIGNATED FUNDS PORTIONS OF THE UNENCUMBERED FUND BALANCE IN THE GENERAL FUND FOR A TOTAL AMOUNT OF \$1,353,241 TO BE USED FOR COSTS ASSOCIATED WITH MYC3 PROGRAMMING AND AUTHORIZING THE EXPENDITURE THEREOF

### ..Body

#### Summary and Background Information:

By Request of City Council, Staff has prepared an appropriations ordinance and summary of City's Manager's intended funding package to address various MyC3 Program needs, including mowing, weed control, Streets "Hot Shot Crew" implementation, and open space restoration. Staff was directed to detail resource needs to enhance operations and improve service levels to better meet Council's expectations in these areas toward the end of the 2023 Budget Process. Due to the budget adoption timeline, it was too late to include these items in the Adopted 2023 Budget, however, Staff has since prepared this appropriations ordinance to incorporate additional resources address these areas in the 2023 Budget.

Please see attached 2023 MyC3 Program Appropriations Ordinance No. 2459 Detail document for more information regarding the City's Manager's intended funding uses pertaining to this appropriations ordinance.

The total appropriations amount of \$1,353,241 will improve existing service levels in these areas and increase Staff's ability to maintain City properties at more acceptable levels.

Jason Rogers, City Manager, will answer questions you may have.

Total Appropriations and Transfers: \$1,353,241

**Staff Responsible (Department Head):** Jim Tolbert, Director of Community Development and Joe Wilson, Director of Public Works

**Staff Member Presenting:** Jason Rogers, City Manager

#### Financial Impact:

General Fund: \$1,353,241

**Funding Source:** General Fund Unrestricted Fund Balance

**Staff Recommendation:** Approve Ordinance 2459

**Suggested Motion:** Motion to introduce by council as seated and approve Ordinance 2459