



New Recreation Center Preliminary and Final Design Services

December 7, 2015

Project Scope

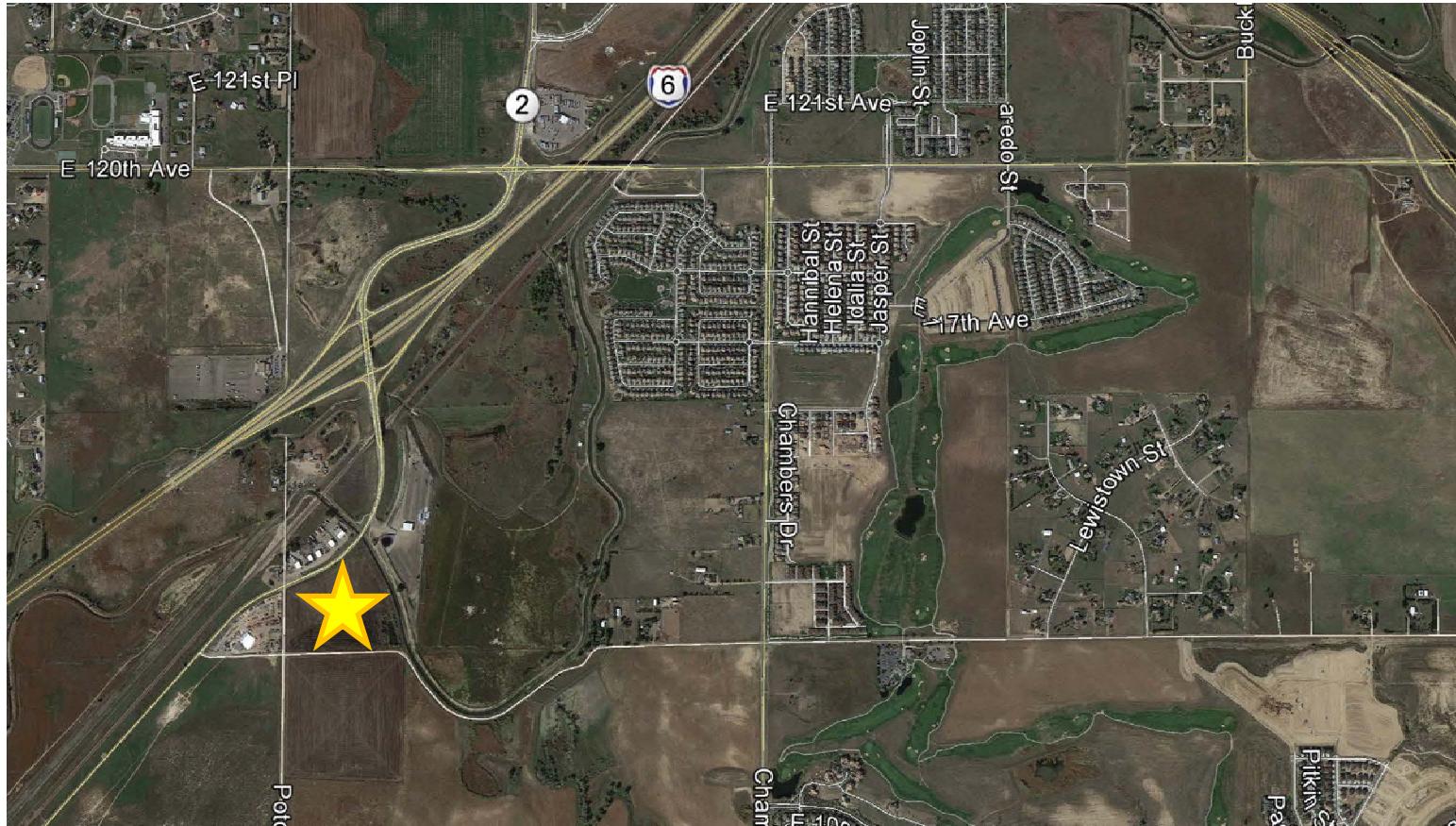


Major tasks

- Design the New Commerce City Recreation Center incorporating the features and amenities identified during the QCI process and confirmed through public input this past summer
- Coordination with the New Recreation Center Infrastructure Design
- Coordination with the selected Construction Manager/General Contractor (CM/GC)



Project Location



Quality Community for a Lifetime • c3gov.com



Project Budget










Project Element	Est. Cost
Design	\$2,490,214
Design Contingency	\$249,021
Construction	\$22,357,779
Construction Contingency	\$2,235,778
FF&E	\$1,166,922
Other (Permits, Public Art, etc.)	\$2,375,768
Project Management	\$385,105
Project Contingency	\$1,631,858
Total	\$32,892,445



Project Schedule



Key Activity	2015	2016				2017				2018			
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Execute Design Contract													
Design		 10 Months											
CM/GC Selection & NTP													
Groundbreaking													
Construction				 16 Months									
Facility Activation													
Ribbon Cutting													

CIP CAC & Council Input



- Met with CIP CAC and City Council in September to review results of community input and Programing Study
- Each group discussed and established goals for design of the new recreation center facility which were incorporated into the design RFP



Project Design Goals



- Design with flexible, multi-use spaces
- Use of environmentally sustainable design principles
- Consideration of maintenance costs, component replacement, program changes, future building expansions, and surrounding development
- Building and site design well integrated with future adjacent land uses, trails systems and roads
- Project completed on time, within budget and with CM/GC delivery system



Proposal Summary



- Received nine responses to RFQ
- Selected four qualified firms to submit a proposal and interview with selection committee
- Three City staff members and three project management team members on selection committee
- Responses were scored on four weighted criteria: RFQ (10%), Proposal (30%), Interview (35%) and Fee (25%)
- Sink Combs Dethlef (SCD) selected as the firm with the highest composite score



Design Budget & Contract Amount



Design Budget	\$2,490,214
---------------	-------------

<u>Design Contingency</u>	<u>\$249,021</u>
---------------------------	------------------

Total Budget	\$2,739,235
--------------	-------------

SCD Contract Amount	\$1,491,390
---------------------	-------------

<u>Design Contingency</u>	<u>\$149,139</u>
---------------------------	------------------

Total Authorization	\$1,640,529
---------------------	--------------------

