



# City Council Communication

**AGENDA DATE:** June 2, 2025

**LEGISTAR ITEM #:** Ord 2683

**SUBMITTED BY:** Jenny Penoncello **DEPARTMENT:** Finance

<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Presentation
<input type="checkbox"/> Admin Business	<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Other

## REQUEST

Approve a budget ordinance to amend the 2025 budget of the City of Commerce City to recognize Fiscal Year 2024 Congressionally Directed Spending funds in the amount of \$4,116,000 for the Chambers Road Widening project.

## BACKGROUND

The City of Commerce City ("City") applied for Fiscal Year 2024 ("FY 24") Congressionally Directed Spending funds for the Chambers Road Widening Project ("project"). In 2024, the City was awarded \$4,116,00 for the project. Congressionally Directed Spending is federal funding passed-through the Colorado Department of Transportation ("CDOT"). The City is providing \$1,029,000 in match funding from the Chambers Road Widening Fund.

## FINANCIAL IMPACT

Contractor	CDOT
Amount of Request/Contract	\$4,116,000
Amount Not To Exceed	\$N/A
Amount Budgeted	\$N/A
Budget Year	FY2025
Funding Source	CDOT
Additional Funds Needed	\$1,029,000 in Match Funding
Funding Source (if funds needed)	Chambers Road Widening Fund

## PROJECT TIMELINE

<b>Estimated Start Date</b>	<b>Estimated End Date</b>
October 8, 2024	October 7, 2034

## CITY COUNCIL COMMUNICATION CONTINUED

Years and Months of Contract	Number of Times Renewable
10 Years	N/A

### JUSTIFICATION

<input type="checkbox"/> Council Goal	<input checked="" type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input type="checkbox"/> Legal
Citation	The Chambers Road Widening Project was identified in the City's Transportation Master Plan in 2010 with a recommendation to widen the roadway to provide capacity improvements and to improve driving, biking and pedestrian safety.		

### BOARDS & COMMISSIONS ASSIGNED

Board or Commission	N/A
Recommendation	N/A
Date of Recommendation	N/A

### PUBLIC OUTREACH

N/A
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### AVAILABLE ACTIONS

<ul style="list-style-type: none"><li>• Available Action #1 - Approve Ord 2683 as submitted.</li><li>• Available Action #2 - Opt not to approve and not move forward with accepting funding.</li><li>• Available Action #3 – Provide alternative direction to City staff.</li><li>• Available Action #4 – N/A</li></ul>
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### STAFF RECOMMENDATION

Staff recommends Action #1, approve Ord 2683 as submitted.
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