



# City Council Communication

**AGENDA DATE:** April 28, 2025    **LEGISTAR ITEM #:** Pres 25-011

**SUBMITTED BY:** Jenna Hahn    **DEPARTMENT:** Public Works

<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input checked="" type="checkbox"/> Presentation
<input type="checkbox"/> Admin Business	<input type="checkbox"/> Public Hearing	<input type="checkbox"/> Other

## REQUEST

The purpose of this presentation is to provide City Council with a status update on the Transportation Master Plan. No formal action is required at this time, but questions and feedback are welcome.

## BACKGROUND

A Transportation Master Plan (TMP) is a long-term, strategic document that guides how a city will plan for and develop its transportation system to meet future needs and goals. A TMP acts as a blueprint for improving and expanding the network, considering all modes of transportation, including roads, transit, walking, cycling, and more. A TMP also provides a roadmap of prioritized short-term and long-term investments needed to accomplish the goals outlined in the Plan. Commerce City's existing Transportation Master Plan was adopted in 2010, but work on a new and improved plan began in 2024. Once adopted, the new Transportation Master Plan will represent a year and a half long planning process that assessed existing conditions of the transportation network, engaged key stakeholders, and conducted extensive GIS-based analysis of data forecasts to assess the current and future transportation and mobility needs of Commerce City.

The purpose of this presentation is to provide Council with a summary of the work done to date on the project. Future action for the TMP will include a draft overview with City Council and eventually the formal adoption of the updated TMP by City Council.

## CITY COUNCIL COMMUNICATION CONTINUED

### FINANCIAL IMPACT

Contractor	Felsburg, Holt and Ullevig
Amount of Request/Contract	\$282,515 (approved)
Amount Not To Exceed	\$282,515 (approved)
Amount Budgeted	\$282,515 (approved)
Budget Year	FY2024 and 2025
Funding Source	Public Works CIP Budget
Additional Funds Needed	Not applicable
Funding Source (if funds needed)	Not applicable

### PROJECT TIMELINE

Estimated Start Date	Estimated End Date
2024	Q4 2025
Years and Months of Contract	Number of Times Renewable
N/A	N/A

### JUSTIFICATION

<input type="checkbox"/> Council Goal	<input checked="" type="checkbox"/> Strategic Plan	<input type="checkbox"/> Work Plan	<input type="checkbox"/> Legal
Citation	City Council Infrastructure and Transportation goal, strategy to develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development.		

# CITY COUNCIL COMMUNICATION CONTINUED

## BOARDS & COMMISSIONS ASSIGNED

Board or Commission	N/A
Recommendation	N/A
Date of Recommendation	N/A

## PUBLIC OUTREACH

Public outreach efforts for the Transportation Plan has included digital outreach, in-person outreach, mailers, newsletters, CMO Week in Review updates, and direct emails. To date, we have had over 400 in-person interactions and 800 survey responses.

## AVAILABLE ACTIONS

- Available Action #1: Provide staff with any feedback on the presentation.

## STAFF RECOMMENDATION

Not applicable.