



Metro Football Stadium District Article 33 Sharing Amount for Youth Activities – Fund Distribution

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City Council – June 5, 2023

What is MFSD Article 33?

- The Metropolitan Football Stadium District Act and Article 33 of the Lease and Management Agreement between the MFSD and PDB Sports LTD, Bronco' ownership, entitles the MFSD to a one time “Sharing Amount” in connection with the sale of the franchise.

What is the “Sharing Amount?”

- The “Sharing Amount” of the \$4.65 billion sale of the Broncos franchise as determined by the MFSD board, is \$41,037,951 which has been paid to the MFSD. The MFSD Board has elected to distribute these proceeds proportionately to the counties, cities and towns in which the tax was collected.

What this means for Commerce City

- Commerce City is one of many which make up the MFSD in which the tax was charged at one tenth of one percent sales tax from implementation in January of 2001 and ending 2011. After consulting with the Colorado Department of Revenue it was determined that **Commerce City's portion** of the "Sharing Amount of \$41,037,951 is **\$613,462.**

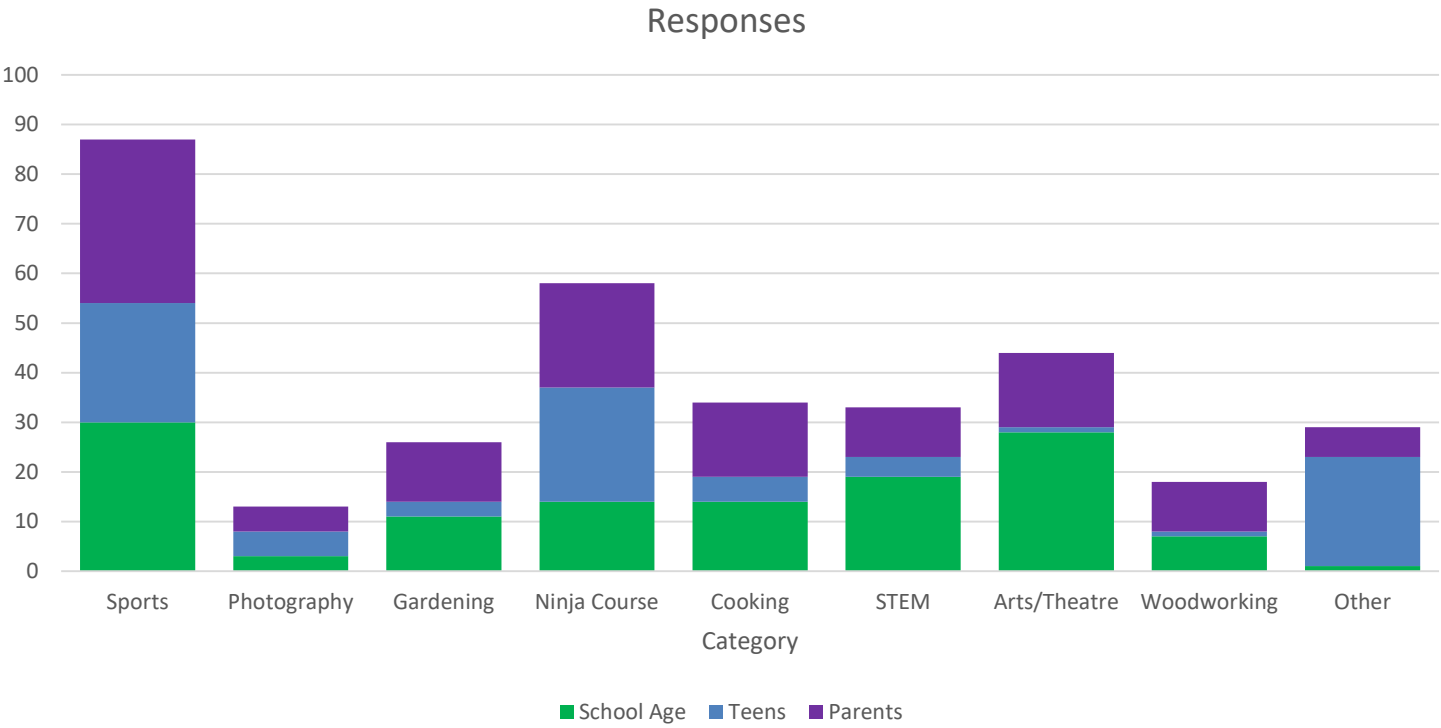
YOUTH ACTIVITY PROGRAMS

- Provisions in the Act and the subsequent Lease and Management Agreement require the funds be used for “YOUTH ACTIVITY PROGRAMS.”
- In September of 2023, Commerce City will need to provide a plan of how funds will be distributed in our community that benefit youth activity programs.

Purpose

- The purpose of tonight's presentation is to provide a list of youth activity programs recommended for funding following the gathering of input requested by City Council during the February 24 study session:
 - Commerce City Youth Commission
 - Public Outreach – 342 responses (including grades K-5, 6-12 and parents)

Public Outreach Response Summary



Youth Activity Programs Recommended for Funding

- **MFSD Youth Activities Funds**
(plan for use of funds due by 2-27-2023)
 - Total funds distributed to Commerce City \$613,462
- **Youth Activity Program Recommendations:**
 - **Capital Improvement (drop-in activity and/or programmed activity)**
 - Outdoor ninja course (ages 13+)
\$305,739 (2023 CIP distribution)

Youth Activity Programs Recommended for Funding (continued)

- **Youth Activity Program Recommendations continued:**
 - **Youth Sports Associations (request funds up to \$10,000 per sport)**
 - CCYA – tackle football, cheerleading, fast pitch softball \$30,000 (2023 distribution)
 - Adams City Wrestling Club \$10,000 (2023 distribution)
 - Brighton Youth Baseball Association \$10,000 (2023 distribution)
 - Bison Lacrosse Club \$10,000 (2023 distribution)
 - North Suburban Thunder Pop Warner Football Association \$10,000 (2023 distribution)

Youth Activity Programs Recommended for Funding (continued)

- **Youth Activity Program Recommendations continued:**
 - **ASD14 – Athletic Director (sports that need assistance) up to \$45,600 (2023 distribution)**
 - ACHS - \$15,200
 - AC Middle School - \$15,200
 - Kearney Middle School - \$15,200
 - **ASD14- Music/Theater up to \$28,000 (2023 distribution)**
 - Elementary, Middle, High School

Youth Activity Programs Recommended for Funding (continued)

- **Youth Activity Program Recommendations continued:**
 - **27J – Athletic Director (sports that need assistance) up to \$30,400 (2023 distribution)**
 - Prairie View High School - \$15,200
 - Stuart Middle School - \$15,200
 - **27J- Music/Theater up to \$25,000 (2023 distribution)**
 - Elementary, Middle, High School

Youth Activity Programs Recommended for Funding (continued)

- **Youth Activity Program Recommendations continued:**
 - **Youth Commission (Annual one day conference for the next three (3) years for CC high school students focusing on issues students face present day)**
 - \$27,000 (\$9,000 distribution annually 2023, 2024, 2025)
 - **Grants for organizations providing music, art, stem programming for CC youth**
 - \$35,223 (2023 distribution)

Youth Activity Programs Recommended for Funding (continued)

- **Youth Activity Program Recommendations continued:**
 - **Horse Trekking and Service Learning programs**
 - \$11,300 (2023 distribution)
- **Buffalo Run Golf Course**
 - First Tee/Junior Golf equipment for youth
 - \$10,200 (2023 distribution)
- **Drop-in Youth/Teens**
 - Interactive light wall
 - \$25,000 (2023 distribution)

Questions/Next Steps

- Recommend City Council Approve Ordinance 2511 as submitted June 5, 2023.

