

2022 Re-Appropriation

Title	Department	Goal	Outcome	Original Request	Salary/Benefits 6 Mos.	Operations	IT	Facilities	Fleet	Total Approved
Assistant City Clerk - New Position Request	CM_232 - City Manager's Office/City Clerk	Sustain an efficient and effective city government that attracts, trains, and retains high performing employees capable of realizing Council's vision.	A high-functioning city work force & act in a transparent and accountable manner	\$ 103,808	\$ 49,556	\$ -	\$ 5,196	\$ -	\$ -	\$ 54,752
New Position w/ Vehicle: Building Inspector II	CD_254 - Building Safety	Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability.		\$ 95,747	\$ 52,110	\$ 180	\$ 4,191	\$ -	\$ 45,000	\$ 101,481
New Position w/ Vehicle: Building Inspector II	CD_254 - Building Safety	Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability.		\$ 95,747	\$ 52,110	\$ 180	\$ 4,191	\$ -	\$ 45,000	\$ 101,481
Contract Services	CD_254 - Building Safety	Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability.		\$ 250,000		\$ 250,000		\$ -	\$ -	\$ 250,000
Urban Renewal Director	CM_241 - City Manager's Office/City Manager	Sustain an efficient and effective city government that attracts, trains, and retains high performing employees capable of realizing Council's vision.		\$ 200,110	\$ 100,095		\$ 6,395	\$ -	\$ -	\$ 106,490
Chief Innovation Officer	CM_241 - City Manager's Office/City Manager	Sustain an efficient and effective city government that attracts, trains, and retains high performing employees capable of realizing Council's vision.		\$ 222,744	\$ 108,480		\$ 7,065	\$ -	\$ -	\$ 115,545
Fiscal Impact/Growth Management Model	CM_241 - City Manager's Office/City Manager	All City Council Goals	Growth management model and policies to ensure a fiscally healthy organization.	\$ 55,000		\$ 55,000		\$ -	\$ -	\$ 55,000
Center for Excellence (Training and Development)	CM_241 - City Manager's Office/City Manager	Sustain an efficient and effective city government that attracts, trains, and retains high performing employees capable of realizing Council's vision.		\$ 30,000		\$ 30,000		\$ -	\$ -	\$ 30,000
Management Analyst II	CM_241 - City Manager's Office/City Manager	Sustain an efficient and effective city government that attracts, trains, and retains high performing employees capable of realizing Council's vision.		\$ 114,891	\$ 55,252		\$ 7,065	\$ -	\$ -	\$ 62,317
Slate Communications		All City Council Goals		\$ 60,000		\$ 60,000		\$ -	\$ -	\$ 60,000
HR Technician	HR_244 - Human Resources	Sustain an efficient and effective city government that attracts, trains, and retains high performing employees capable of realizing Council's vision.			\$ 40,396		\$ 4,946	\$ -	\$ -	\$ 45,342
Imagination Library	LEG_201 - Legislative	Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability.		\$ 7,000		\$ 7,000		\$ -	\$ -	\$ 7,000
Variable Message Board and Speed Trailer	PD_303 - Police/Patrol Operations	Protect resident health, safety, and education by promoting public safety, environmental health, and sustainability.		\$ 54,196		\$ 54,196		\$ -	\$ -	\$ 54,196
Recreation Coordinator - Special Events	PR_519 - Parks & Recreation/Bison Ridge Program	Promote resident health, safety and education 5. Improve community involvement and trust	The outcome of this position is to expand City special events for the community and build community involvement, health, and unity.	\$ 73,442	\$ 40,342	\$ 2,000	\$ 4,446	\$ -	\$ -	\$ 46,788
GOLF Restaurant Lead Cook Position	GC_812 - Golf Course/Restaurant	Sustain an efficient and effective city government that attracts, trains, and retains high performing employees capable of realizing Council's vision.	Develop programs and services that promote connection and inclusion	\$ 59,700	\$ 29,888	\$ 1,200	\$ 2,306	\$ -	\$ -	\$ 33,394
Additional Funding for the Engineering Utilities	PW_409 - Public Works/Engineering	Sustain an efficient and effective city government that attracts, trains, and retains high performing employees capable of realizing Council's vision.	Keep all street lights functioning.	\$ 100,000		\$ 100,000		\$ -	\$ -	\$ 100,000

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Keep Commerce City Clean "MyC3" Program	PW_401 - Public Works/Administration	Sustain an efficient and effective city government that attracts, trains, and retains high performing employees capable of realizing Council's vision.	Educating residents on how to resolve problems such as litter, graffiti, and other nuisances. Motivate residents to proactively assist with litter prevention, increase recycling, maintain weeds and native grasses, reporting issues, etc. Engage residents by turning education and knowledge into action and visible results. Create and preserve an attractive and safe community.	\$ 150,000		\$ 150,000		\$ -	\$ -	\$ 150,000
New Position - Fleet and Facilities Project and Program Coordinator	PW_660 - Public Works/Facility Services	Develop and maintain the public infrastructure to improve community appearance and encourage continued development		\$ 43,553	\$ 43,553		\$ 4,446	\$ -	\$ -	\$ 47,999
New Position - Limited Term Facilities Project Manager-Construction Administrator	PW_660 - Public Works/Facility Services	Develop and maintain the public infrastructure to improve community appearance and encourage continued development		\$ 57,000	\$ 81,427		\$ 4,446	\$ -	\$ -	\$ 85,873
Paradise Island Pool Gutter Tile Replacement	PW_660 - Public Works/Facility Services	Develop and maintain the public infrastructure to improve community appearance and encourage continued development		\$ 80,000				\$ 80,000	\$ -	\$ 80,000
Office Renovations	PW_660 - Public Works/Facility Services	Sustain an efficient and effective city government that attracts, trains, and retains high performing employees capable of realizing Council's vision.	Objective 3.8 - Encourage staff professional development aimed toward innovation & efficiency.	\$ 100,000				\$ 100,000	\$ -	\$ 100,000
Totals				\$ 1,952,937	\$ 653,209	\$ 709,756	\$ 54,693	\$ 180,000	\$ 90,000	\$ 1,687,658