

	A	B	C	D	E
1	<b>Revenues</b>				
2	<b>Item</b>	<b>2025 Projections</b>	<b>2025 Revenues</b>	<b>% of Projections Raised</b>	<b>Notes</b>
3	Senior Commission Annual Budget	\$12,500.00			
4	<b>Total</b>	<b>\$12,500.00</b>			
5					
6	<b>Expenses</b>				
7	<b>Senior Resource Fair</b>				
8	<b>Expense</b>	<b>2025 Budget</b>	<b>2025 Actuals</b>	<b>% of Budget Spent</b>	<b>Notes</b>
9	Food/Water/Supplies	\$240.00			
10	Prizes	\$50.00			
11	Venue Rental Fee -EP	\$0.00			
12	Balloons	\$400.00			
13	Tasty Donuts	\$180.00			
14	Coffee / Extra Barista	\$170.00			
15	Raffle Tickets				
16	Transportation (Via Group Rental)	\$0.00			
17	Signage/flyers	\$0.00			
18	Misc.	\$0.00			
19	<b>Total</b>	<b>\$1,040.00</b>	<b>\$0.00</b>	<b>0%</b>	
20					
21	<b>Social Event</b>				
22	<b>Expense</b>	<b>2025 Budget</b>	<b>2025 Actuals</b>	<b>% of Budget Spent</b>	<b>Notes</b>
23	2025 Social Event	\$4,200.00			
24	<b>Total</b>	<b>\$4,200.00</b>	<b>\$ -</b>		
25					
26	<b>Lunch &amp; Learns</b>				
27	<b>Expense</b>	<b>2025 Budget</b>	<b>2025 Actuals</b>	<b>% of Budget Spent</b>	<b>Notes</b>
28	Lunch & Learn #1 (BR)	\$1,000.00			
29	Lunch & Learn #2 (EP)	\$1,000.00			
30	Lunch & Learn #3 (BR)	\$1,000.00			
31	Misc.	\$-			
32	<b>Total</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>0%</b>	
33					
34	<b>Misc.</b>				
35	<b>Expense</b>	<b>2025 Budget</b>	<b>2025 Actuals</b>	<b>% of Budget Spent</b>	<b>Notes</b>
36	Mid-Year Celebration	\$300.00			
37	Memorial Day Parade/Outreach Event Dec	\$100.00			
38	Apparel	\$110.00			
39	Holiday Celebration	\$300.00			
40	Promotional Items (i.e. Swag)	\$2,800.00			
41	Meeting Refreshments/Snacks	\$200.00			
42	Reimbursements	\$-			
43	Name Tags	\$100			
44	Brochure Printing	\$-			
45	Project Present / Active Adult Donations	\$-			
46	Business Cards	\$0.00			
47	Misc.	\$150.00			
48	Fall Fest Outreach	\$200.00			
49	<b>Total</b>	<b>\$4,260.00</b>	<b>\$0.00</b>	<b>0%</b>	
50					
51	<b>Total 2025 Expenses</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>0.00%</b>	

	A	B	C	D	E
1	<b>Revenues</b>				
2	<b>Item</b>	<b>2024 Projections</b>	<b>2024 Revenues</b>	<b>% of Projections Raised</b>	<b>Notes</b>
3	Senior Commission Annual Budget	\$12,500.00	\$12,500.00		
4	<b>Total</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>		
5					
6	<b>Expenses</b>				
7	<b>Senior Resource Fair</b>				
8	<b>Expense</b>	<b>2024 Budget</b>	<b>2024 Actuals</b>	<b>% of Budget Spent</b>	<b>Notes</b>
9	Food/Water/Supplies	\$240.00	\$239.00	100%	original budget 300 (-60)
10	Prizes	\$49.00	\$0.00		original budget 270 (-100+-120)
11	Venue Rental Fee -EP	\$0.00	\$0.00		
12	Balloons	\$400.00	\$400.00	100%	original budget 500 (-100)
13	Tasty Donuts	\$180.00	\$180.00	100%	original budget 500 (-320)
14	Coffee / Extra Barista	\$170.00	\$170.00	100%	original budget 400 (-230)
15	Raffle Tickets				
16	Transportation (Via Group Rental)	\$0.00	\$0.00		original budget 750 (-750)
17	Signage/flyers	\$0.00	\$0.00		original budget 300 (-300)
18	Misc.	\$0.00	\$0.00		original budget 200 (-200)
19	<b>Total</b>	<b>\$1,039.00</b>	<b>\$989.00</b>	<b>95%</b>	
20					
21	<b>Social Event</b>				
22	<b>Expense</b>	<b>2024 Budget</b>	<b>2024 Actuals</b>	<b>% of Budget Spent</b>	<b>Notes</b>
23	2024 Social Event	\$5,300.00	\$ 4,179.69	79%	
24	<b>Total</b>	<b>\$5,300.00</b>	<b>\$4,179.69</b>		
25					
26	<b>Lunch &amp; Learns</b>				
27	<b>Expense</b>	<b>2024 Budget</b>	<b>2024 Actuals</b>	<b>% of Budget Spent</b>	<b>Notes</b>
28	Lunch & Learn #1 (BR)	\$1,000.00	\$879.89	88%	
29	Lunch & Learn #2 (EP)	\$1,000.00	\$984.02	98%	
30	Lunch & Learn #3 (BR)	\$1,000.00	\$1,106.40	111%	
31	Misc.	\$-			
32	<b>Total</b>	<b>\$3,000.00</b>	<b>\$2,970.31</b>	<b>99%</b>	
33					
34	<b>Misc.</b>				
35	<b>Expense</b>	<b>2024 Budget</b>	<b>2024 Actuals</b>	<b>% of Budget Spent</b>	<b>Notes</b>
36	Mid-Year Celebration	\$300.00	\$295.50	99%	
37	Memorial Day Parade/Outreach Event Dec	\$100.00	\$81.30	81%	*amazon items saved for 2025
38	Apparel	\$100.00	\$130.96	131%	
39	Holiday Celebration	\$300.00	\$297.60	99%	
40	Promotional Items (i.e. Swag)	\$550.00	\$3,022.22	549%	\$50 moved from Senior Resource Fair
41	Meeting Refreshments/Snacks	\$330.00	\$164.01	50%	
42	Reimbursements	\$-			
43	Name Tags	\$100		0%	
44	Brochure Printing	\$-			
45	Project Present / Active Adult Donations	\$-			
46	Business Cards	\$0.00			
47	Misc.	\$1,181.00	\$141.11	12%	+181 from Senior Resource Fair
48	Fall Fest Outreach	\$200.00	\$ 194.96	97%	
49	<b>Total</b>	<b>\$3,161.00</b>	<b>\$4,327.66</b>	<b>137%</b>	
50					
51	<b>Total 2024 Expenses</b>	<b>\$12,500.00</b>	<b>\$12,466.66</b>	<b>99.73%</b>	

Date	Vendor
1/11/2024	Target
2/7/2024	Target
3/21/2024	Walmart
4/11/2024	Target
4/24/2024	Walmart
5/8/2024	Walmart
8/8/2024	Walmart
9/12/2024	Walmart
	King Soopers
	Walmart
<b>Total Mtg. Refreshments</b>	
<b>Lunch &amp; Learn #1</b>	
4/24/2024	Dollar Tree
4/24/2024	King Soopers
4/24/2024	Dion's
<b>Total Lunch &amp; Learn #1</b>	
<b>Memorial Day Parade</b>	
5/23/2024	Dollar Tree
5/22/2024	Amazon
<b>Lunch &amp; Learn #2</b>	
7/16/2024	Dions
7/25/2024	Walmart
<b>Senior Resource Fair</b>	
5/29/2024	Tasty Donuts
6/4/2024	Sams Club
6/12/2024	Coffee Houses by CUP
	Iris
<b>Miscellaneous</b>	
7/5/2024	Amazon
7/5/2024	Starbucks
8/8/2024	Walmart
	Dollar Tree
	Amazon
<b>Apparel</b>	

8/6/2024 ShirtWorks  
Shirt Works

**Lunch and Learn #3**

9/13/2024 Amazon  
9/13/2024 Sam's club  
9/18/2024 Dions Pizza

**Fall Fest**

Amazon  
Amazon

**Senior Social Event**

Monty Rambat  
Rocky Mountain Bouncers  
Amazon  
Bison Grill  
Rosalie

**Midyear Celebration**

7/11/2024 Chick-fil-a

**Swag**

7/5/2024 4imprint  
8/14/2024 Everything Promo  
12/23/2024 4imprint  
12/23/2024 Out of the Blue

Total Swag

Item	Cost
1/11 Meeting Snacks	\$ 16.98
2/8 Meeting Snacks	\$ 11.98
3/21 Meeting snacks	\$ 18.42
4/11 Meeting snacs	\$ 7.38
4/11 Meeting Drinks	\$ 5.36
5/9 Meeting snacks	\$ 27.42
8/8 Meeting snacks and drinks	\$ 10.80
9/12 Meeting Snacks and drinks	\$ 32.77
10/10 Meeting Snacks and drinks	\$22.96
11/14 Meeting Snacks	\$9.94
	\$ 164.01

36 tablecovers	\$ 45.00
Plastic Cups, Forks, Water	\$ 29.34
Meeting Food	\$ 805.55
	\$ 879.89

Decorations and headbands	\$ 21.35
Decorations and candy	\$ 59.95
Total	\$ 81.30

Food, Plates, cups, serving, water	\$ 883.05
Tablecloths, dressing, plattes	\$ 100.97
	\$ 984.02

Food	\$ 180.00
Food, Plates, cups, serving, water	\$ 239.00
Coffee	\$ 170.00
Balloons	\$ 400.00
	\$ 989.00

Certificate Holders	\$ 19.98
Gift Cards	\$ 30.00
New Commissioner Folder, tab, post-it	\$ 79.89
Certificate frame	\$1.25
Appreciation gift CH	\$9.99
Total	\$ 141.11

Shirts for Scott Hefty		\$61
New member items		\$69.96
<b>Total</b>		<b>\$131</b>

tableclothes, plates, salad spoons	\$	141.16
Candy	\$	32.14
Lunch	\$	933.10
<b>Total</b>	<b>\$</b>	<b>1,106.40</b>

Tootsie Pops	\$	71.97
Craft materials, candy, tableclothes	\$	122.99
<b>Total</b>	<b>\$</b>	<b>194.96</b>

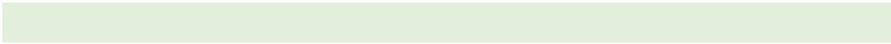
Music & lighting		\$700
Photo Booth		\$400
Decorations		\$439.69
Food, Drinks, Servers		\$2,550
Line Dancing		\$90
<b>Total</b>		<b>\$4,180</b>

Food	\$	295.50
	\$	295.50

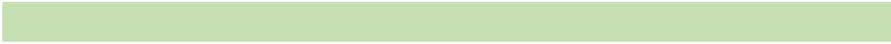
pens	\$	277.67
Jar openers	\$	270.00
Pens, lipbalm, tissue, clips		\$1,747
Bags		\$727.50
	\$	3,022.22

\$ 6,688.01

Category	Notes
Mtg. Food	
Mt. Drinks	
Mtg. food	
Decoration	
Operations	
Mtg. Food	
Decorations	
Decorations and food	
Mtg. Food	
Decorations and food	
Food	
Food	
Food	
Decoration	
Thank you's	
Thank you's	
Operations	
Thank you's	
Thank you's	



Materials  
Interactive craft and candy



Actual  
Actual



Food

