



PARKS, RECREATION & GOLF Golf Clubhouse Remodel | Budget Update

City Council Study Session - April 22, 2024

Timeline | Overview

- Design study summary report was completed on the possibility of expansion of Buffalo Run Golf Clubhouse late 2021.
- April 25, 2022 City Council study session on summary report.
 - Council additions
 - Rooftop patio
 - Elevator

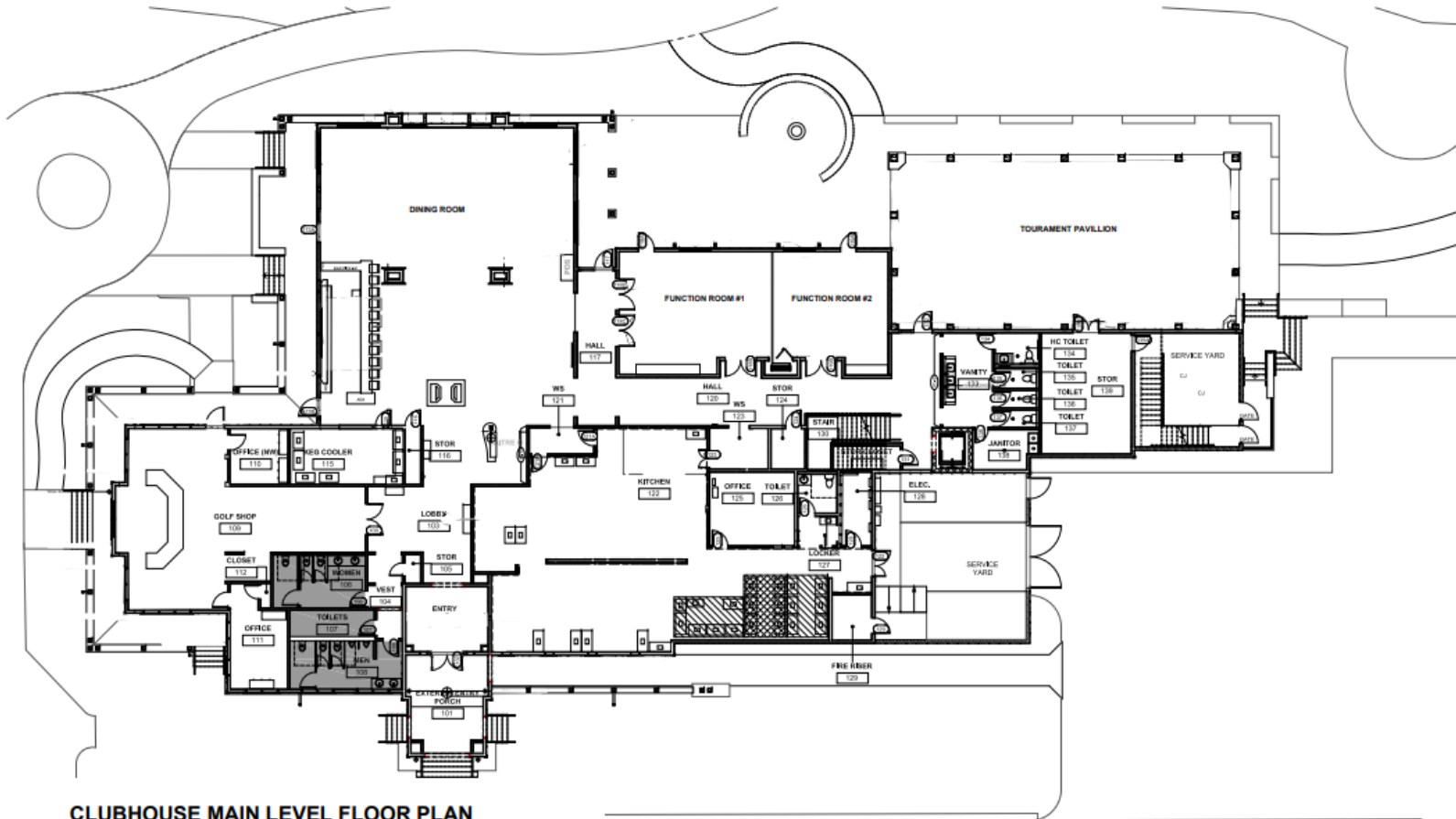


Timeline | Overview

- September 14, 2023 City Council update on clubhouse remodel.
 - Council additions
 - Rooftop
 - Bar/wait station
 - Fireplace
 - Covered seating
 - Solar

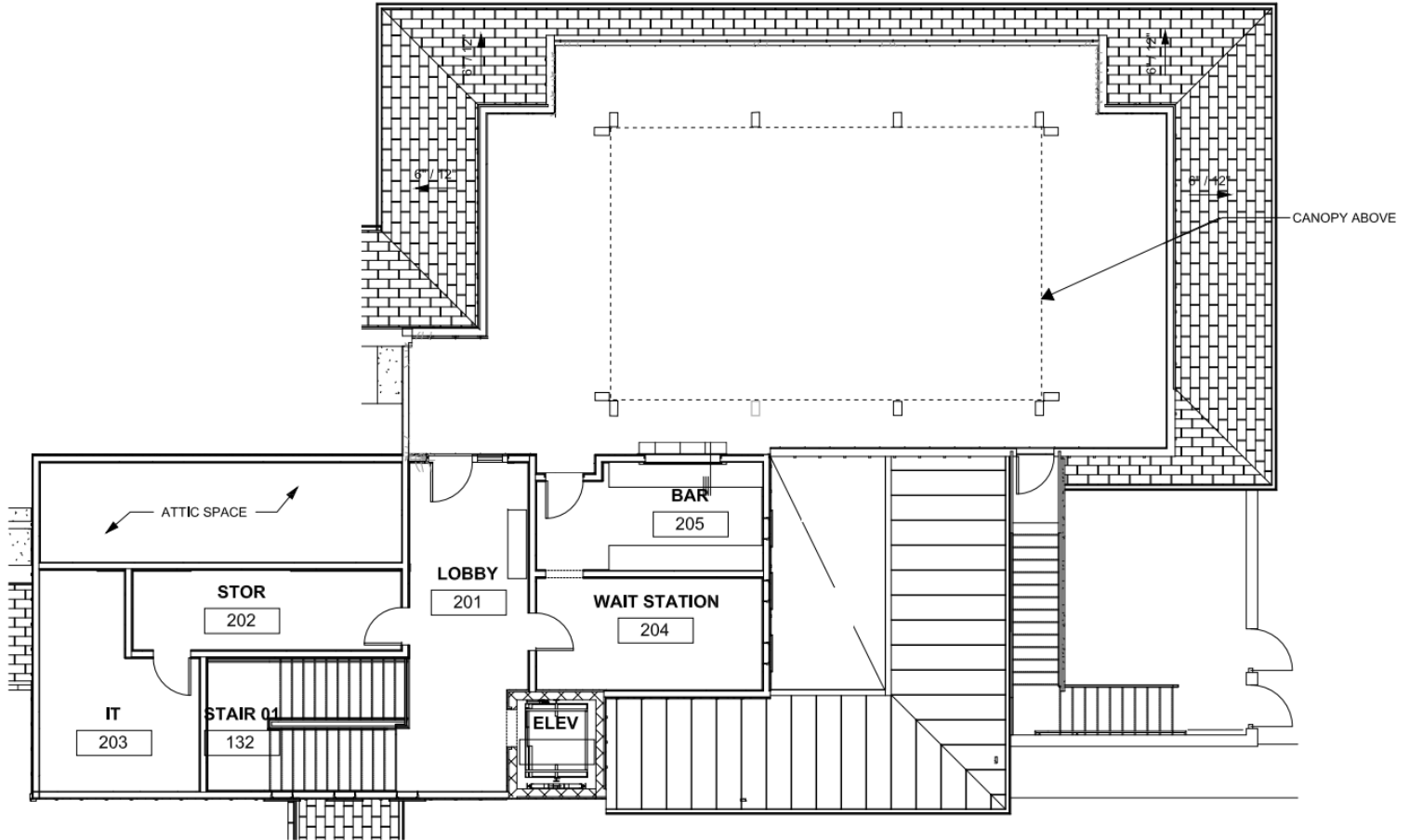


Current Floor Plan | Main Level

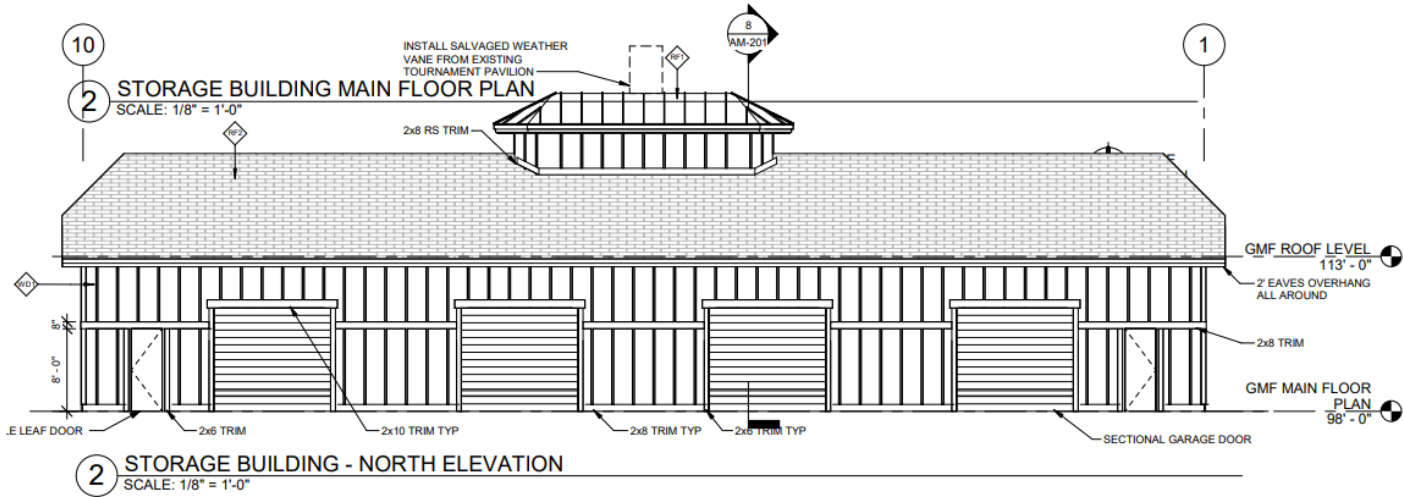
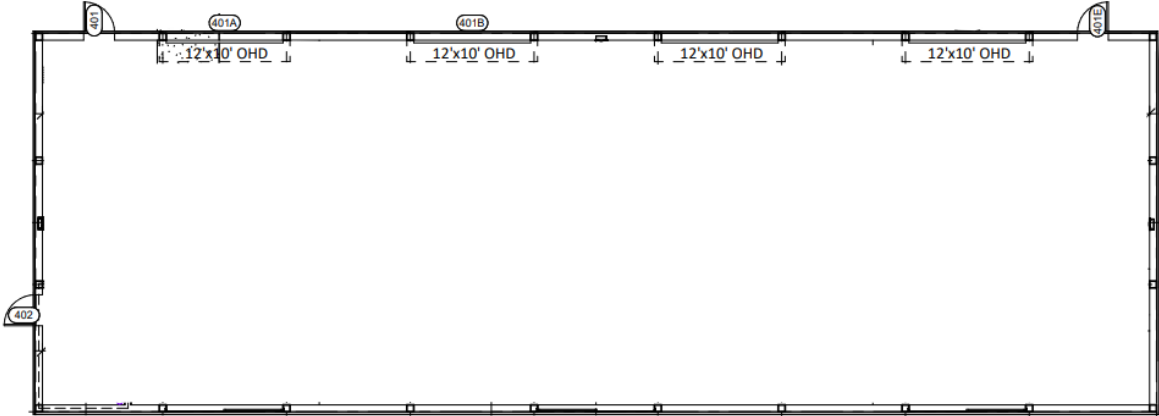


CLUBHOUSE MAIN LEVEL FLOOR PLAN

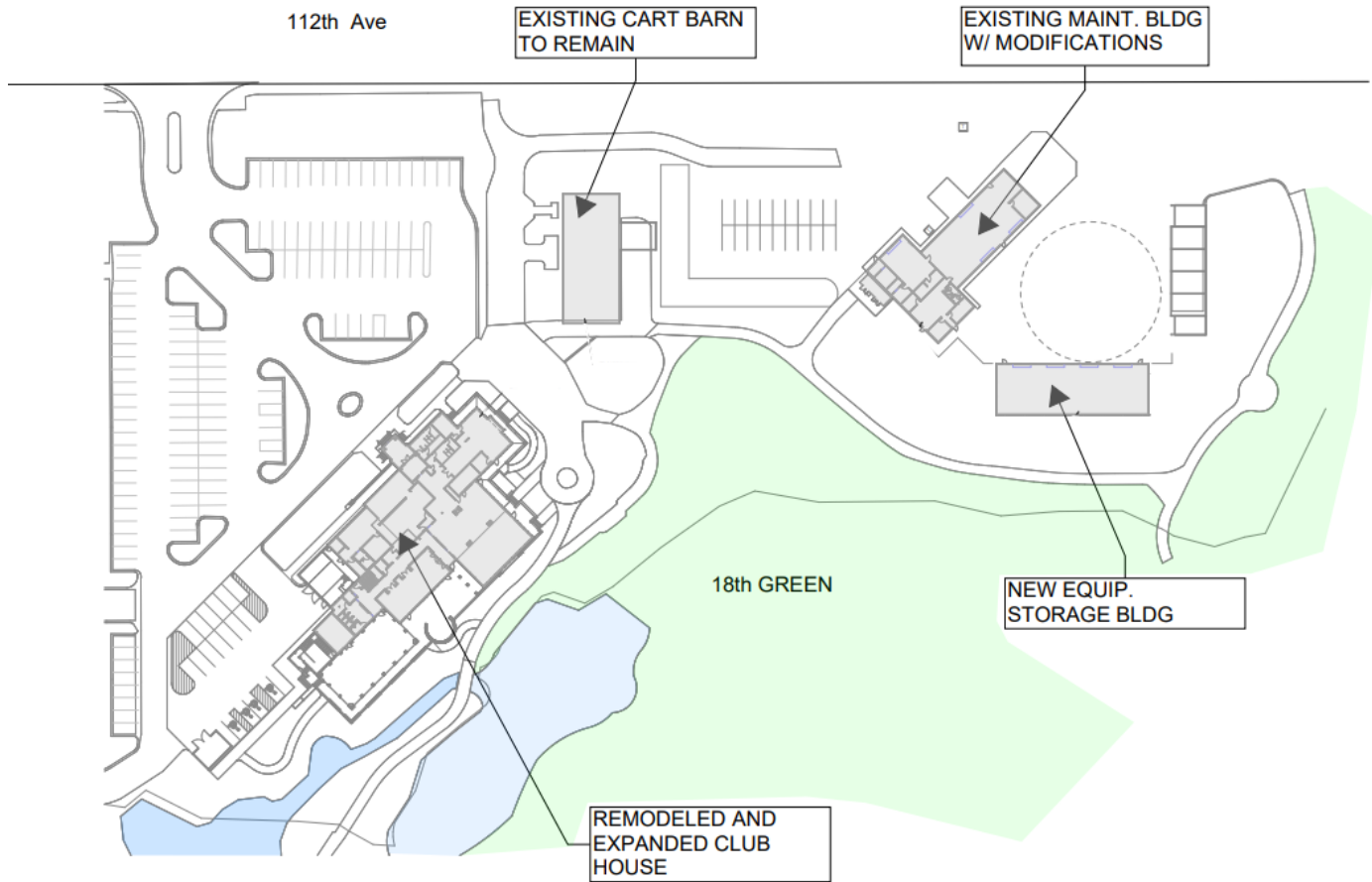
Current Floor Plan | Rooftop



Current Floor Plan | Maintenance Building



Current Floor Plan | Site Plan



1 SITE PLAN
1"=20'

Budget | Shortfall Detail

	2022	2024	Details
General construction, Misc.	\$11,323,890.00	\$12,190,350.00	General construction escalation
Information technology	\$500,000.00	\$1,400,000.00	New fiber, A/V, surveillance, intrusion
Temporary offices	\$0.00	\$210,000.00	Cannot work out of existing building
Pavilion	\$200,000.00	\$500,000.00	Replace current pavilion to seat 200
Rooftop patio	\$0.00	\$300,000.00	Adding bar service, fireplace, canopy
Kitchen equipment	\$750,000.00	\$1,200,000.00	Escalation
Maintenance storage building	\$175,000.00	\$450,000.00	From pole barn to metal building
Landscaping	\$0.00	\$135,300.00	Landscape repair not accounted for
Repaint and repair existing building	\$0.00	\$30,000.00	Paint and repair current building
Design	\$483,350.00	\$627,350.00	Additional Scope
Owner's Representative	\$245,000.00	\$357,000.00	Additional Scope, adding closeout and FFE services
FFE	\$500,000.00	\$500,000.00	
Budget Total	\$13,677,240.00	\$17,400,000.00	
Shortfall		\$3,722,760.00	



Thank you

Questions | Discussion

