

ORDINANCE NO. 2533

INTRODUCED BY: ALLEN-THOMAS, CHACON, DOUGLAS, FORD, HURST, HUSEMAN, KIM, MADERA, NOBLE

AN ORDINANCE AMENDING THE 2023 BUDGET OF THE CITY OF COMMERCE CITY BY RECOGNIZING A PORTION OF THE CITY'S TOTAL \$10,505,025 AMERICAN RESCUE PLAN ACT FUNDING ALLOCATION IN THE AMOUNT OF \$3,075,000 AND AUTHORIZING THE EXPENDITURE THEREOF

WHEREAS, on March 11, 2020, President Joseph R. Biden signed the American Rescue Plan Act (ARPA) into law, which established the Coronavirus State and Local Fiscal Recovery Fund intended to provide support to local governments in responding to the impact of COVID-19 on their communities, residents, and business;

WHEREAS, the U.S. Treasury Department has provided regulatory guidance on the allowable uses of ARPA funds, which include: supporting public health response, addressing negative economic impacts, replacing public sector revenue loss, premium pay for essential workers, water and sewer infrastructure, and broadband infrastructure;

WHEREAS, the City was allocated a total of \$10,525,025 in ARPA funding. of which the City received the first 50% tranche in 2021 and the second 50% tranche in 2022;

WHEREAS, City Council directed the use of \$2,575,000 of this ARPA allocation for specific uses during the June 12, 2023 regular City Council meeting;

WHEREAS, an additional \$500,000 is needed for the City's Rental Assistance Program to continue provided needing assistance yet in 2023; and

WHEREAS, using the City's ARPA funding allocation in these manners benefits the City by providing for previously unmet City government services needs and positions the City to better serve the community.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

SECTION 1. Findings. The recitals to this ordinance are incorporated as findings of the City Council. This ordinance is found to be necessary for the preservation of the public health, safety, and welfare and in the public interest.

SECTION 2. There is hereby recognized into the 2023 General Fund budget of the City of Commerce City, Colorado, an ARPA funding revenue amount of \$3,075,000.

SECTION 3. There is hereby appropriated into the General Fund as per the following, for a total of \$1,700,000.

3-Year Grant Writing Program	\$ 1,000,000
------------------------------	--------------

Rental Assistance Program \$ 500,000
Emergency Shelter Equipment/Supplies \$ 200,000

SECTION 4. There is hereby transferred from the General Fund to the Facility Services Fund as per the following, for a total of \$1,300,000.

Emergency Generators Funding Transfer \$ 1,300,000

SECTION 5. There is hereby transferred from the General Fund to the Fleet Management Fund as per the following, for a total of \$75,000.

TrackNGo Equipment Funding Transfer \$ 75,000

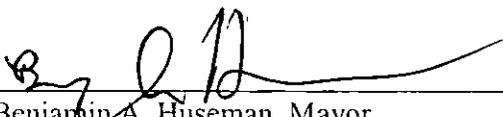
Total Appropriations and Transfers: \$ 3,075,000

SECTION 6. Effective Date. This ordinance shall be effective immediately upon passage on second and final reading.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED THIS 24TH DAY OF JULY, 2023.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED THIS 7TH DAY OF AUGUST, 2023.

CITY OF COMMERCE CITY, COLORADO



Benjamin A. Huseman, Mayor

ATTEST



Dylan A. Gibson, City Clerk

