



Commerce City

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Golf Clubhouse Remodel/Budget Update

Summary and Background Information:

This presentation will be a high-level overview of the process, design, and budget of the golf clubhouse and maintenance building.

Key points covered will be:

- Summary of the clubhouse remodel including current design
- Items added to the remodel through council study sessions (4/25/2022 & 9/14/2023)
- Budget of the clubhouse (\$13,677,240) and current cost to complete the remodel (17,400,000)
- Budget shortfall (\$3,722,760) and escalation review

This presentation is being brought before council to discuss the shortfall in the budget and how the City is to move forward.

Staff Responsible (Department Head): Chad Redin, Director, Parks, Recreation and Golf

Staff Member Presenting: Chad Redin, Director, Parks, Recreation and Golf