

Draft Five-Year 2025-2029 Capital Investment Program (CIP)

Ref #	Project Name	2025	2026	2027	2028	2029	Total	Cat
1	E 56th Brighton to Hwy 2	1,250,000	-	-	-	-	\$1,250,000	2
2	60th Ave/Monaco Traffic Signal Upgrades	30,000	145,000	-	-	-	\$175,000	2
3	E 88th Ave (I-76 to Highway 2)	-	5,000,000	7,500,000	7,500,000	-	\$20,000,000	2
4	Bridge Maintenance	200,000	200,000	200,000	200,000	300,000	\$1,100,000	1(a)
5	Chambers Road Improvements (E 105th to E 116th)	4,100,000	2,000,000	10,250,000	10,500,000	8,200,000	\$35,050,000	2
6	Concrete Flatwork	280,000	295,000	310,000	325,000	400,000	\$1,610,000	1(a)
7	Core City Improvements	270,000	280,000	290,000	300,000	350,000	\$1,490,000	1(a)
8	Crack Repair Program	500,000	500,000	500,000	500,000	500,000	\$2,500,000	1(a)
9	Fairfax Park Drainage Reconstruction	250,000	2,400,000	2,100,000	-	-	\$4,750,000	2
10	Intelligent Transportation System (ITS) Master Plan	125,000	150,000	-	-	-	\$275,000	2
11	Irondale Regional Drainage	700,000	700,000	700,000	-	-	\$2,100,000	2
12	Long Lane Striping	172,500	180,000	187,500	195,000	250,000	\$985,000	1(a)
13	O&M Facility Capital	678,000	750,000	750,000	750,000	750,000	\$3,678,000	1(a)
14	Pavement Management	3,000,000	3,100,000	3,200,000	3,400,000	3,500,000	\$16,200,000	1(a)
15	Railroad Crossing Replacement	270,000	280,000	290,000	300,000	350,000	\$1,490,000	1(a)
16	Railroad Grade Separation Feasibility Study	100,000	100,000	-	-	-	\$200,000	2
17	Rosemary Widening	250,000	-	-	-	-	\$250,000	2
18	Sidewalk Repair	250,000	250,000	250,000	250,000	250,000	\$1,250,000	1(a)
19	Street Reconstruction	550,000	575,000	600,000	625,000	700,000	\$3,050,000	1(a)
20	Traffic Calming	37,500	40,000	42,500	45,000	75,000	\$240,000	1(a)
21	Traffic Signal Maintenance	780,000	805,000	690,000	690,000	750,000	\$3,715,000	1(a)
	Total - Public Works	13,793,000	17,750,000	27,860,000	25,580,000	16,375,000	101,358,000	
22	Bison Ridge Park	-	-	500,000	7,000,000	-	\$7,500,000	2
23	Buffalo Run Golf Course Drainage Improvements	500,000	-	-	-	-	\$500,000	2
24	PRG Preservation	2,414,000	798,600	846,175	488,125	335,500	\$4,882,400	1(a)
	Total - Parks Rec and Golf	2,914,000	798,600	1,346,175	7,488,125	335,500	12,882,400	
25	Wayfinding	750,000	500,000	250,000	-	-	\$1,500,000	2
	Total - Community Development	750,000	500,000	250,000	-	-	1,500,000	
	Grand Total	17,457,000	19,048,600	29,456,175	33,068,125	16,710,500	115,740,400	

Totals by Project Category:

Total - 1(a) - Preventative Maintenance	9,402,000	8,053,600	8,156,175	8,068,125	8,510,500	42,190,400
Total - 1(b) - Periodic Maintenance	-	-	-	-	-	-
Total - 2 - Capital Improvement	8,055,000	10,995,000	21,300,000	25,000,000	8,200,000	73,550,000
Grand Total	\$17,457,000	\$19,048,600	\$29,456,175	\$33,068,125	\$16,710,500	\$115,740,400