

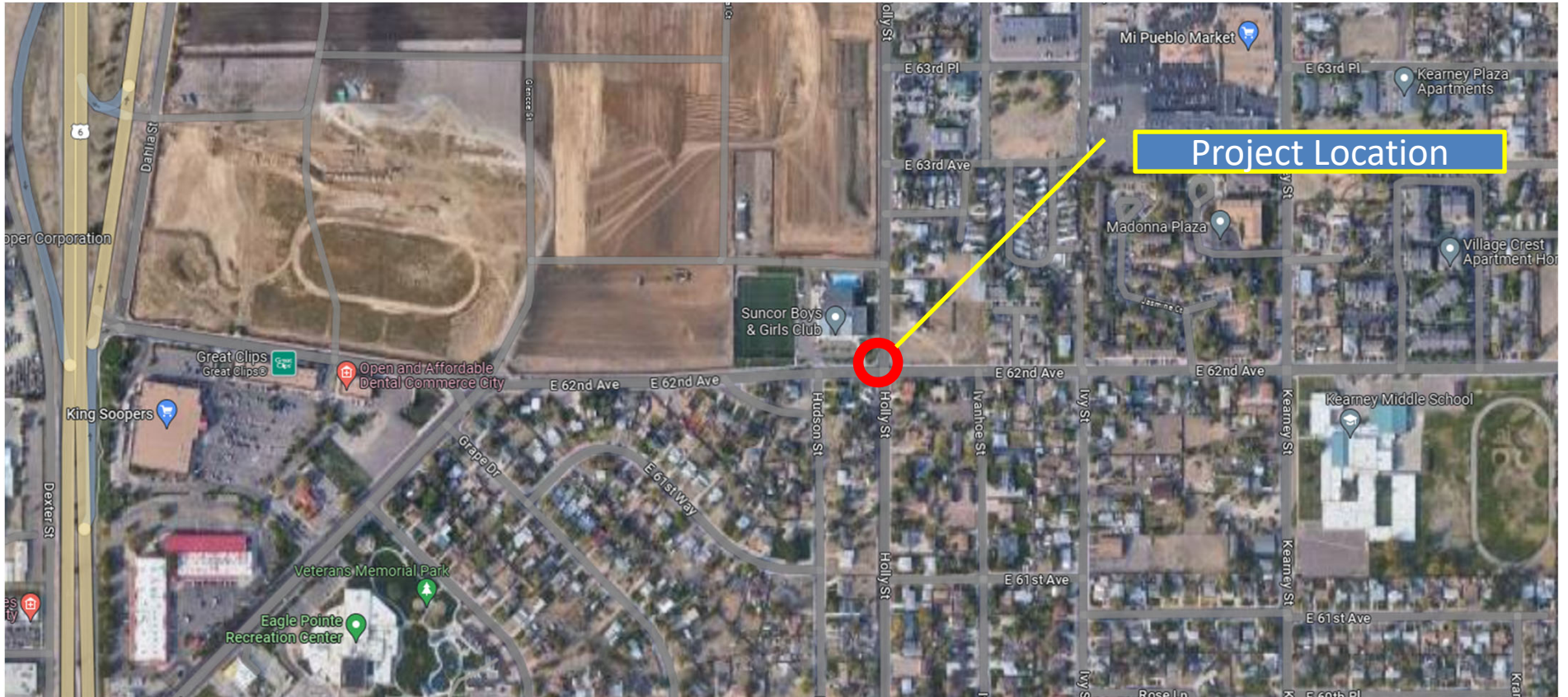


E. 62nd Avenue & Holly Street Improvements

2023-14-PW

February 5, 2024 City Council Meeting

Project Map



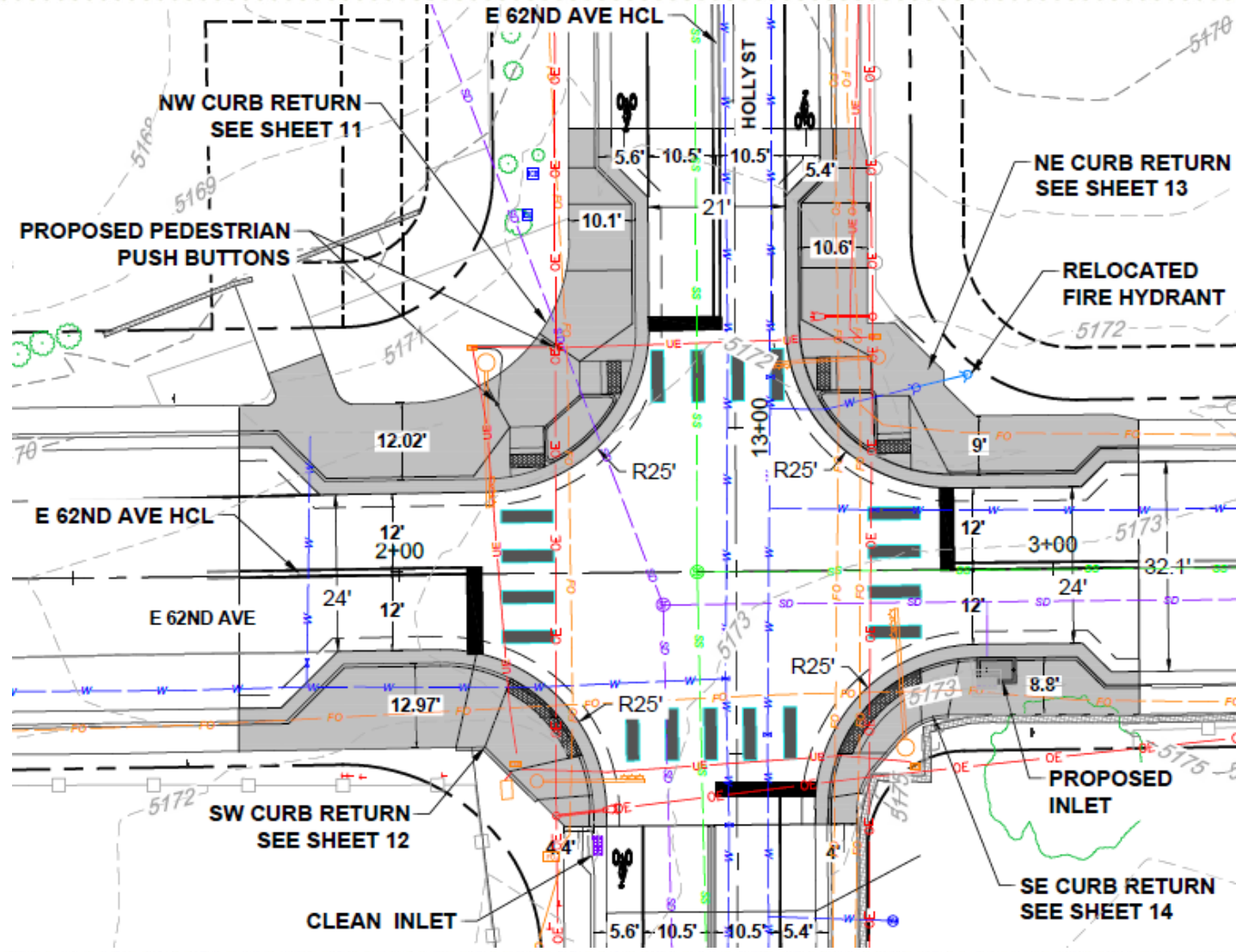
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Proposed Improvements

- ❖ Traffic Calming – Islands to slow traffic and provide sanctuaries for pedestrians and bicyclists crossing the intersection.
- ❖ Minor Drainage and Utility – Relocating storm sewer inlet and fire hydrant at intersection to new locations which will accommodate necessary drainage and provide a safe distance from traffic with new traffic alignment and hydrant placement.
- ❖ Pedestrian – Traffic signal modifications to include pedestrian push buttons allowing sufficient crossing time and safe pedestrian movements across the intersection.
- ❖ Striping – Adequate bike lanes will be established from E. 60th Avenue to E. 64th Ave. as a part of the project increasing multi-modal connectivity for this area of the city.

Overview – Traffic Calming Islands at Each Corner of Intersection



Bid Process

Request for Bids:

- ❖ Received eight (8) Bids on December 21, 2023.
- ❖ Silva Construction, Inc. was the lowest bidder at \$315,190.51.

Estimated Costs

- ❖ Funding Source: E. 62nd Avenue & Holly St. Improvements Account (395-15-750-358)
2023 Adopted Annual Budget for CIP

<i>PROJECT USES</i>	<i>AMOUNT</i>
Engineering Contract	\$73,516
Engineering Amendment #1 (extend contract time)	\$0.00
Estimated Geotechnical and Construction Materials Testing	\$10,000
Construction Cost and what is being awarded on Feb. 5, 2024	\$315,190.51
ESTIMATED TOTAL PROJECT USES	\$398,706.51
<i>PROJECT FUNDING SOURCES</i>	<i>AMOUNT</i>
2023 CIP (Account 395-15-750-358)	\$625,000.00
TOTAL FUNDING SOURCES	\$625,000.00
Difference (-below budget/+over budget)	-\$226,293.49



Schedule

- ❖ Neighborhood Meeting and Groundbreaking late February
- ❖ Construction begins early March
- ❖ Estimated Completion Date July 2024

Next Steps

- ❖ Award contract to Silva Construction, Inc.
- ❖ Notice to Proceed will be issued March 2024.



Questions?

