

ORDINANCE NO. 2592

INTRODUCED BY: CHACON, DOUGLAS, DOUGLAS, DUKES, FORD, KIM, MADERA, NOBLE, TETER

AN ORDINANCE AMENDING THE 2024 BUDGET OF THE CITY OF COMMERCE CITY, COLORADO, BY TRANSFERRING PORTIONS OF THE UNENCUMBERED FUND BALANCES OF THE GENERAL FUND AND INFORMATION TECHNOLOGY FUND FOR A TOTAL AMOUNT OF \$1,392,000 FOR COSTS ASSOCIATED WITH THE POLICE RECORDS MANAGEMENT SYSTEM AND AUTHORIZING THE EXPENDITURE THEREOF.

WHEREAS, the City of Commerce City desires to improve public safety and better protect the community by implementing Axon Records Management System (RMS);

WHEREAS, the RMS will provide secure access and storage of critical records and provide City staff with the oversight and management of this information;

WHEREAS, the project cost is estimated to be \$1,692,000 for implementation of a Records Management System;

WHEREAS, the City has \$300,000 included in the 2024 City budget for this project;

WHEREAS, the City has sufficient reserves not anticipated or appropriated at the time of the adoption of the 2024 City budget to provide for these new appropriations needed for this project; and

WHEREAS, the City Council desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2024 City budget as authorized by Section 12-9(a) of the City Charter.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COMMERCE CITY, COLORADO, AS FOLLOWS:

Section 1. An amendment is made to the 2024 budget of the City of Commerce City, Colorado by transferring \$694,000 from the General Fund (010) to the Capital Expenditures Fund (395) to be used for costs associated with the implementation of a Police Records Management System.

Section 2. An amendment is made to the 2024 budget of the City of Commerce City, Colorado by transferring \$698,000 from the Information Technology Fund (650) to the Capital Expenditures Fund (395) to be used for costs associated with the implementation of a Police Records Management System.

Section 3. The expenditure of the \$1,392,400 total funds herein transferred and appropriated is hereby authorized.

Section 4. This ordinance is in the best interests of the City and the general public.

INTRODUCED, PASSED ON FIRST READING AND PUBLIC NOTICE ORDERED
THIS 3RD DAY OF JUNE, 2024.

PASSED ON SECOND AND FINAL READING AND PUBLIC NOTICE ORDERED
THIS 17TH DAY OF JUNE, 2024.

CITY OF COMMERCE CITY, COLORADO

Steven J. Douglas, Mayor

ATTEST

Dylan A. Gibson, City Clerk