



PARKS, RECREATION & GOLF

Buffalo Run Clubhouse Budget Update

07/22/2024

Timeline | Update

- May 20, 2024 business meeting
 - Direction to go out for re-bid
 - Eliminate maintenance campus from bid and project
 - Original shortfall \$3,722,760
- New request for bids (RFB) published 6/7/24; closed 7/2/24
- Site walk 6/13/24; 28 companies attended
- 3 formal bids received

Bid Summary

	Pinkard	A.D. Miller	Mark Young	OAK
Total Construction Budget	\$16,876,163.22	\$18,098,337.46	\$15,924,531.40	\$15,853,037.51
Project budget	\$13,677,240.00	\$13,677,240.00	\$13,677,240.00	\$13,677,240.00
Deficit	\$(3,198,923.22)	\$(4,421,097.46)	\$(2,247,291.40)	\$(2,175,797.51)



Next Steps

- Option 1
 - Continue with Pinkard as a GMP
- Option 2
 - Interview hard bid companies
 - Mark Young
 - O-A-K
 - AD Miller
 - Risks involved with hard bid



Discussion