

Bison Ridge Park

Strategic Plan Initiative:

Promote City unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness

Department: Parks, Recreation and Golf
Project Category: 2. Capital Improvement
New World Account: 395-16-750-003 Bison Ridge Park
Ward: 3
Anticipated Start Date: 1/1/2027
Anticipated Completion Date: 12/31/2028



Project Description:

The approximately 6 acres around Bison Ridge Recreation Center has not been developed. A conceptual plan was completed in 2020, but without funding, final design and construction has not occurred. The new PRG Master Plan, which will be completed in 2024, has recommendations for this area including community gathering area and pickleball courts. The concept from 2020 includes a plaza area, restroom, playground, sensory art, two large shelters with picnic tables, and a court area. The park area would function in a similar way to Veterans Memorial Park adjacent to the Eagle Pointe Recreation Center. Community outreach and final design would be completed in 2027, with construction occurring in 2028.

Funding Sources

Year	General Fund	ADCO Op Space	Lottery	Parks Impact Fee	2K	Total
2025						\$ -
2026						\$ -
2027		500,000				\$ 500,000
2028			2,000,000	5,000,000		\$ 7,000,000
2029						\$ -
Total	\$ -	\$ 500,000	\$ 2,000,000	\$ 5,000,000	\$ -	\$ 7,500,000

Project Cost Estimates Per Year

Year	Planning	Design	Pre-Construction	Construction	Other Capital	Total
2025						\$ -
2026						\$ -
2027		500,000				\$ 500,000
2028				7,000,000		\$ 7,000,000
2029						\$ -
Total	\$ -	\$ 500,000	\$ -	\$ 7,000,000	\$ -	\$ 7,500,000

Estimated Initial Operations & Maintenance Impact

Year	Personnel	Supplies	Other Services	Fleet	Total	FTE
2025					\$ -	0.00
2026					\$ -	0.00
2027					\$ -	0.00
2028					\$ -	0.00
2029	100,000	100,000			\$ 200,000	0.00
Total	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 200,000	0.00

Wayfinding Project

Strategic Plan Initiative

3. Develop and maintain public infrastructure, facilities, and transportation to improve community appearance and encourage continued development

Department: Community Development
Project Category: 2. Capital Improvement
New World Account: TBD
Ward: All Wards
Anticipated Start Date: 1/1/2025
Anticipated Completion Date: 12/31/2028



Project Description:

Through a comprehensive evaluation of wayfinding signage, we aim to create a sense of place by reinforcing our City’s brand identity and promoting the different locations/attractions. Through studies and surveys, we realize that the city does not support the community or visitors in navigating the city, traffic, attractions, neighborhoods, etc.

This project aims to create city unity and support our diverse community by encouraging community connectivity, fostering civic pride, and improving resident health and wellness. As a result of the study, we will also have a direction and plan to promote a balanced, thriving, and inclusive city economy that cultivates, attracts, and retains business.

Funding Sources

Year	General Fund	Highway Users Tax	Transportation Tax	Solid Waste	2K	Total
2025	750,000					\$ 750,000
2026	500,000					\$ 500,000
2027	250,000					\$ 250,000
2028						\$ -
2029						\$ -
Total	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000

Project Cost Estimates Per Year

Year	Planning	Design	Pre-Construction	Construction	Other Capital	Total
2025	Vehicular Directional Signage			750,000		\$ 750,000
2026	Gateway and Park Trailblazer			500,000		\$ 500,000
2027	Pedestrian Kiosk and Interpretive Totems			250,000		\$ 250,000
2028						\$ -
2029						\$ -
Total	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000

Estimated Initial Operations & Maintenance Impact

Year	Personnel	Supplies	Other Services	Fleet	Total	FTE
2025						0.00
2026					\$ -	0.00
2027					\$ -	0.00
2028			150,000		\$ 150,000	0.00
2029						0.00
Total	\$ -	\$ -	\$ 150,000	\$ -	\$ 150,000	0.00